

STATISTICAL HAND BOOK -2006



DISTRICT MEDICAL OFFICER
BASE HOSPITAL
POINT PEDRO

Preface

This Statistical hand book is an asset to the Department of Health, NEP. is a Document which consists of useful information in respect Curative services and rehabilitation services provided by the base Hospital Point Pedro during the year 2003, 2004, 2005 & 2006.

This publication is a Second hand Book of this Base Hospital is intended to serve as a useful Reference Document to those who are required information of this Hospital.

I wish to thank to all Officers who have devoted their assistance.

Dr.S.KATHIRAVETTPILLAI
District Medical Officer,
Base Hospital
Point Pedro.

INDEX

	Description	Page no
1	Introuction	1 - 2
2	Referral & Back Referral System	3
3	Staff in Position as at 31.12.2006	4
4	Top ten Causes for Hospitalization	5
5	Top ten Causes for Hospital Death	6
6	Chart	7
7	OPD Cases Per Day	7
8	Admission Per day	7
9	Transfer Per day	7
10	Still Birth	8
11	Total Birth	8
12	Death	8
13	No of Cases Transferred Out of Admission Per Day	9
14	No of Still Birth Out of Total Birth	9
15	Out Door Performance	10
16	Health Indicator	10
17	Delivery	10
18	In Door Performance	11
19	Inpatient Days, Admission ,Discharge	11
20	Transfer , Death	12
21	Summary of Financial Work Performance	13
22	Summary of Maternity ward Performance	13
23	In Door Performance	14
24	Gynocology Ward (Ward No 2 G)	14
25	Maternity Ward No 10	15
26	Peadiatric Ward (Ward 8, Ward 1& PBU)	16
27	Medical ward (ward 6 & ward 9)	17
28	Psychiatric Ward (Ward 4 & ward 5)	17
29	Surgical Ward 7 (ward 7 & Ward 2 S)	18
30	Peadiatric Ward (Ward 8 & Ward 1)	19 - 22
31	Maternity Statistics	23 - 26
32	Financial Work performance	27 - 31
33	Quarterly Summary Of Hospital Performance 2006	32
34	Model Organization Structure	33 - 34
35	Clinic Performance	35
36	Qrarterly / Monthly - 2006	36
37	Monthly - 2006	37
38	Performance of AMC Laboratory - 2003 - 2006	38
39	Occupatonal Therapy	39
40	OPD / INDOOR Monthly Performance of Ward 4 & 5	39
41	Activities Of MDT & Top 10 Causes for Hospitalization	40
42	Other Details	40
43	Deliveries - 2006	40
44	Maternal death 2006	40
45	Hospital Death	40
46	Performance of Indoor - 2006	40
47	Suicide Attempt cases - 2006	40
48	Details Of Hospital Ambulance - 2006	40
49	Babies BCG given 2003 - 2006	40
50	ARV Immnuzation - 2005, 2006	41
51	Catachment Population Of Vadamaradchchi Area - 2006 (Approximately)	42
52	Summary Of Vechile - Ambulance - 2006	44
53	Bed Strength	44
54	Acute Poisioning 2006	44
55	Road traffic Accident - 2006	44
56	Bed Occupancy Rate	45

Introduction – Base Hospital Point Pedro

01. Established On : 02/02/1966
02. Location province : Northern
03. District : Jaffna
04. DS Division : Vadamarachchi North
05. Town : Point Pedro
06. D/PDHS Division : Jaffna
07. Land extent : 520 Perches
08. Covered population : 150,000 (only from Vadamarachchi Area)
09. Bed strength : 264

This Base Hospital is the Second largest Hospital in the Jaffna District Which Provides Secondary Health Services for about 150,000 people Coming from the three DS Division (VIZ Vada North, Vada East, Vada South & West) in the Vadamarachchi Area and also it is estimated that 2/3 of the thenmaradchchi Population & 1/3 of the Valigamam east Population are covered by this Hospital Hence the total Estimated Catchment Population is 275000.

The direct administrative Head is Deputy provincial Director of Health Services Jaffna Who is exercising guidance, Policy Direction to this Base Hospital in order to attain the mission set by the Provincial Ministry of Health & IM NEP and it is responsible for, Planning, Coordinating, Monitoring, Controlling the activities of this Hospital.

01. Vision : Healthy People

02. Mission : Implementation of Provincial / Central Health Policies

03. Goal : Cure Patient by Providing Medicine / Medical Advice.

04. Objectives:

1. Provision of OPD Services
2. Provision of In Door Patient Care
3. Provision of Clinic Care
4. Providing Vital Information to MOH for Control of Communicable Disease
5. Management of Recourses
6. Maintenance of Statistics.

01. Provision of OPD Services

- a. Examination & treatment of Patient
- b. Screening for Communicable Disease & Non Communicable Disease
- c. Referral for Special Investigation & Clinic

02. Provision of In Door Patient Care

Provision of Medical, Surgical, Dental, Maternity, Pediatric, Psychiatric, and Gynecological Care Which is Subject to the Presence of the MOO and Consultant in the Hospital.

- a. Provision of Lab, X-Ray, ECG & Other Diagnosing Facilities.
- b. Provision of Operation theater facilities which is also Subject to the Presence of the Surgeon & Anesthetist in the Hospital.
- c. Patient Care Education.

03. Provision of Clinic Care

- a. Providing Antenatal, Infant, WBC, Maternal health care, Immunization Clinic
- b. Provision of special Clinics Such as ENT, Diabetic, Medical, T.B, Dental, Medical, Cancer, and Chest. Psychiatric, Gynecological, Surgical Clinic

04. Providing Vital Information to MOH for Control of Communicable Disease

Relevant Information in respect of Communicable Disease & Suspect Dog Bites Are notified with minimum delay (Notification of Disease) to MOH Where the regular residence of the patient in Order to Control the Communicable Disease

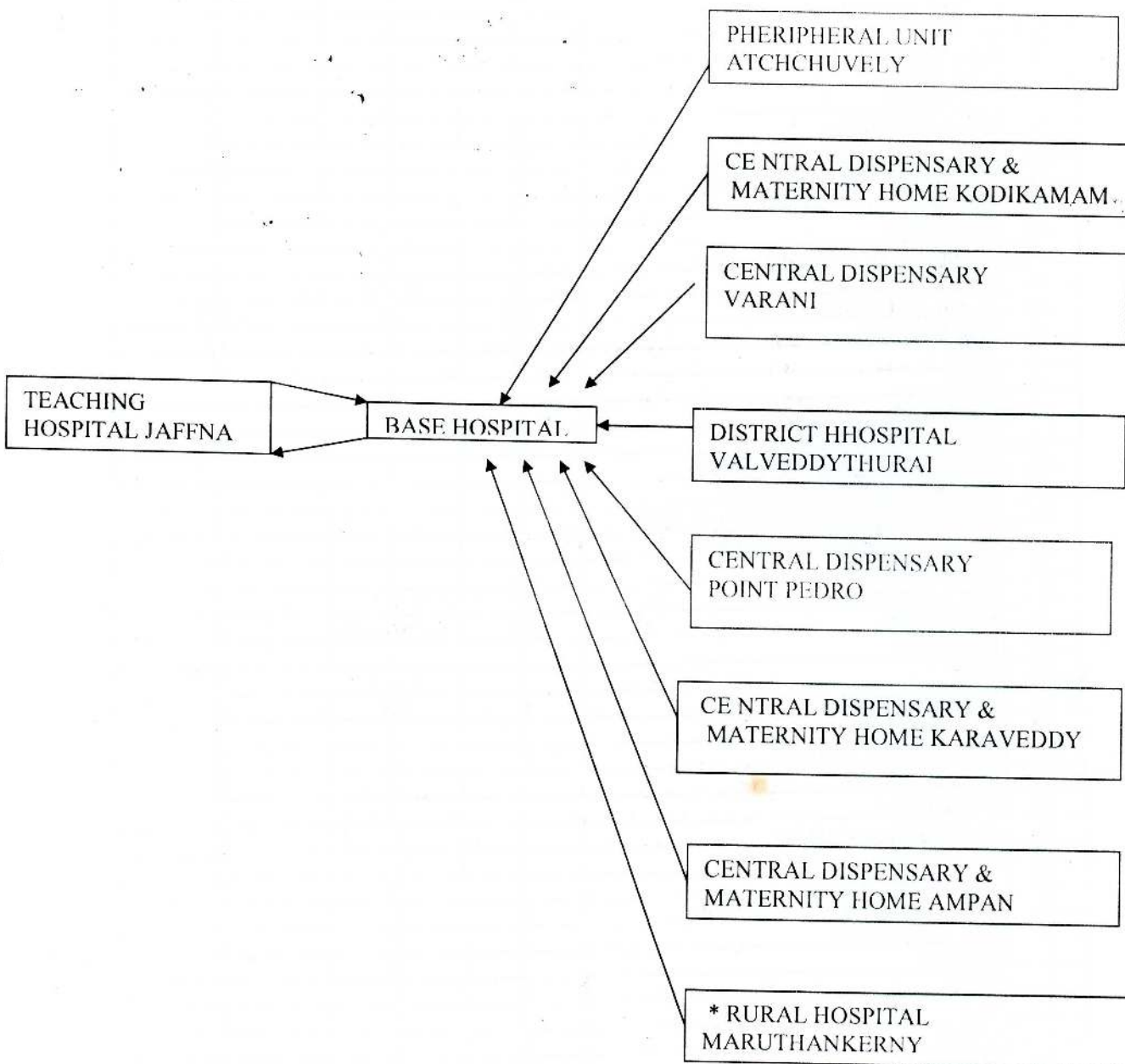
05. Management of Recourses.

Management of Available Human Resources & Other Resources and Rehabilitation & Maintenance of the Existing Decentralized Units.

06. Maintenance of Statistics.

- 1 Maintenance of Records and register Death & Birth
- 2 Maintenance of Records & register
- 3 Submission of Monthly, Quarterly, Annually Returns to DPDHS ,MOH, Other authorities in respect of In door , Our door Clinic Mortality & morbidity etc.
- 4 Preparing Special reports

REFERAL SYSTEM & BACK REFERAL SYSTEM OF BASE
HOSPITAL POINT PEDRO



Rare Cases Referred From PU Atchchuvelly, CD & MH Kodikamam , CD Varani Those are located other than the Vadamaradchchi Area. Most of the Cases are referred from Vadamaradchi Area.

Human Recourse Position as at 31.12.2006 BH POINT PEDRO

No	Staff Category	Approved Cadre	2006 as at 31.12.2006	
			In Position	Vacancy
1	Mo (Admin)	1	*1	1
2	General Physician	1	0	1
3	General Surgeon	1	0	1
4	V.O.G	1	1	0
5	Pediatrician	1	0	1
6	Eye Surgeon	1	0	1
7	Psychiatrist	1	0	1
8	Anesthetist	1	0	1
9	Other Consultant	8	0	8
10	MOO Gr I/ GrII	50	1	49
11	Consultant Dental Surgeon	2	0	2
12	Dental Surgeon Gr II	6	1	5
13	RMO/AMO	2	4+*1	0
14	Nurse Spl Gr (Matron)	2	0	2
15	Nurse Gr I (Sister)	12	6+*4	6
16	Nurse GrII (A&B)	144	27	117
17	Hos midwives	18	5	13
18	MRO	2	-	2
19	MRA	-	1	-
20	Prog.Asst	-	4	-
21	Data Entry Operator	2	0	2
22	Management Assistant Supra	1	1	-
23	Management Assistant CI I	1	-	1
24	Management Assistant CI II & CI III	7	2	5
25	Health Management Assistant	0	1	0
26	Ward Clerk	2	1	1
27	Plant Supervisor	2	2	0
28	Pharmacist	10	4+ *2 + #1	6
29	Dispenser	3	-	3
30	MLT	8	1+*1	7
31	Physiotherapist	2	#2	2
32	Radiographer	4	0	4
33	Occupational therapist	2	0	2
34	ECG Recordist	2	0	2
35	Microscopist	1	0	1
36	Ophthalmic technician	1	0	1
37	Lift Operator	1	0	1
38	Telephone Operator	4	3	1
39	Pump Operator	5	1	4
40	Diet stewardess	2	2	0
41	Barbers	1	0	1
42	Driver	4	2	2
43	KKS	1	1	0
44	Cooks	5	2	3
45	Watcher	4	4	0
46	House warden	1	0	1
47	Seamstress	2	1	1
48	Lab Ordely	1	1	0
49	Hosp ital Overseer	4	4	0
50	Hospital Attendant	103	68	35
51	Ordinary labourer	49	6	43
52	Sanitary labourer	46	39	7
53	Assistant Electrician		1	0
Total		535	188	347

* Re Employed

Contract Basis

**TOP TEN CAUSES FOR HOSPITALIZATION FOR THE YEAR
2006, 2005 & 2004**

SN	DISEASE CODE	DISEASE - 2006	TOTAL	RANK
1	195	Single Spontanous Delivery	921	1
2	213	Fever of Unknown Origin	504	2
3	152	Other Diseases of respiratory System	428	3
4	238	Toxic effect of Ophther substances	427	4
5	220	<i>Super facial Injury.</i>	386	5
6	150	Asthma	363	6
7	227	Open Wound & Injury to blood Vessals	271	7
8	243	Health Servsesfor Examination & Investigation	251	8
9	221	Fractures	251	9
10	125	Essential Hyphertention	242	10
11	217	Other Signs & Symptoms and Abdominal Clinical fin	213	11

SN	DISEASE CODE	DISEASE - 2005	TOTAL	RANK
1	195	Single Spontanous Delivery	830	1
2	238	Toxic effect of Ophther substances	527	2
3	222	Disalocation , Sprains & Strains	515	3
4	150	Asthma	493	4
5	6	Diarrhoea & Gastroenterties	411	5
6	227	Open Wound & Injury to blood Vessals	369	6
7	217	Other Signs & Symptoms and Abdominal Clinical fin	342	7
8	90 A	Insulin dependant diabaties	329	8
9	152	Other Diseases of respiratory System	275	9
10	221	Fractures	265	10
	196	<i>Other Complication of Pregnancy and Delivery.</i>	236	11

SN	DISEASE CODE	DISEASE - 2004	TOTAL	RANK
1	150	Asthma	674	1
2	227	Open Wound & Injury to blood Vessals	673	2
3	195	Single Spontanous Delivery	670	3
4	238	Toxic effect of Ophther substances	611	4
5	42	<i>Other Viral Diseases</i>	395	5
6	180	Other Diseases of the Urinary System	361	6
7	222	Disalocation , Sprains & Strains	356	7
8	217	Other Signs & Symptoms and Abdominal Clinical fin	353	8
9	152	Other Diseases of respiratory System	349	9
10	221	Fractures	336	10
11	90A	Insulin dependant diabaties	334	11

Leading Causes of Death for the year 2006

SN	Group	Name of Disease and ICD Code	Death	Rank
1	134	Cerebrovascular disease	5	1
2	29	Viral Encephalities	3	2
3	133	Other Heart Disease	3	2
4	220	Superficial Injury	2	3
5	128	Acute Myocardial infarction	2	3
6	80	Malignant neoplasm of other lymphoid haematopoietic	1	4
7	132	Heart failure	1	4
8	194	Post Partum Haemorrhage	1	4
9	196	Other Complication in delivery & Pregnancy	1	4
10	227	Open Wound & injury to blood vessel	1	4
11	93	Endocrine, Nutritional & metabolic Disorders	1	4
12	150	Asthma	1	4
13	127	Other Hypertensive Disease	1	4
14	215	Senility	1	4
		Total	24	

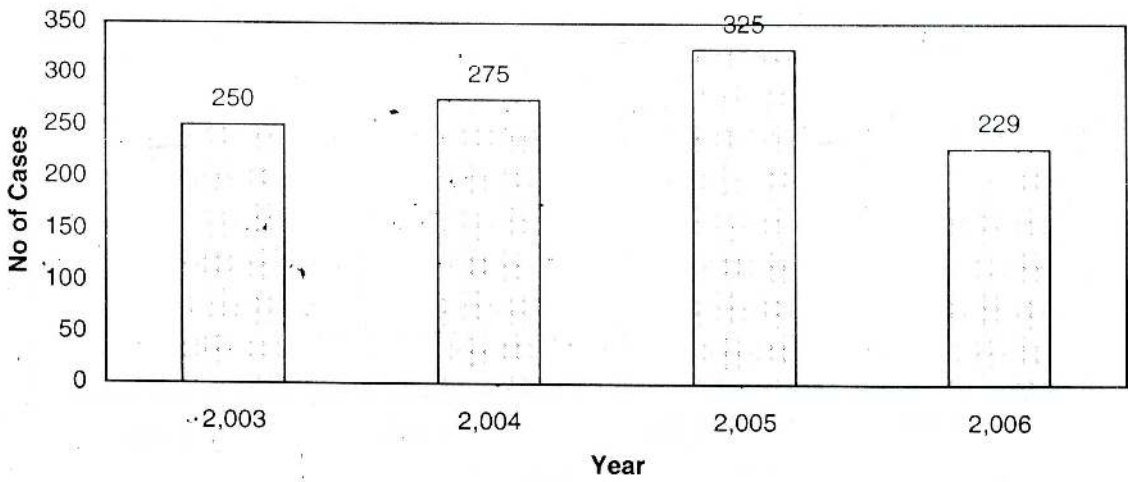
Leading Causes of Death for the year 2005

SN	Group	Name of Disease and ICD Code	Death	Rank
1	132	Heart failure (I50)	6	1
2	128	Acute myocardial infarction (I21,I22)	4	2
3	201	Intrauterine hypoxia, birth asphyxia and other respiratory	2	3
4	22	Septicaemia (A40,A41)	1	4
5	93	Other endocrine, nutritional and metabolic disorders (E15-	1	4
6	134	Cerebrovascular disease (I60-I69)	1	4
7	150	Asthma (J45-J46)	1	4
8	177	Renal failure (N17-N19)	1	4
9	204	Congenital hydrocephalus and spina bifida (Q03,Q05)	1	4
10	215	Senility (R54)	1	4
11	232	Burns & Corrosion Confined to eye and adnexa	1	4
12	233	All Other Burns and corrosions	1	4
13	236	Toxic effects of other pesticides (T60.1-T60.9)	1	4
14	238	Toxic effects of other substances chiefly non medicinal as to source (T51-T59,T61,T62,T63.1-T63.9,T64,T65)	1	4
		Total	23	

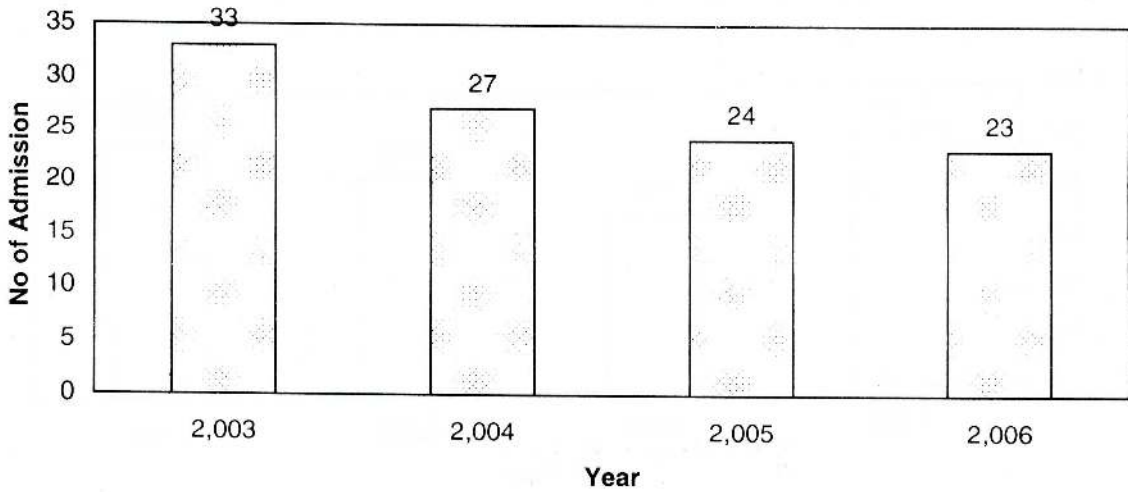
Leading Causes of Death for the year 2004

SN	Group	Name of Disease and ICD Code	Death	Rank
1	132	Heart failure (I50)	10	1
2	128	Acute myocardial infarction (I21,I22)	6	2
3	223	Injury to eye and orbit (S05)	5	3
4	022	Septicaemia (A40,A41)	4	4
5	163	Other diseases of liver (K71-K76)	3	5
6	150	Asthma (J45-J46)	2	6
7	042	Other viral diseases (includes viral fever)	2	7
8	220	Superficial injury (S00,S10,S20,S30,S40,S50,S60,S70,S80,S90,	2	8
9	134	Cerebrovascular disease (I60-I69)	2	9
10	002	Typhoid and para typhoid fever (A01)	1	10
11	129	Other ischaemic heart disease (I20,I23-I25)	1	11
		Total	38	

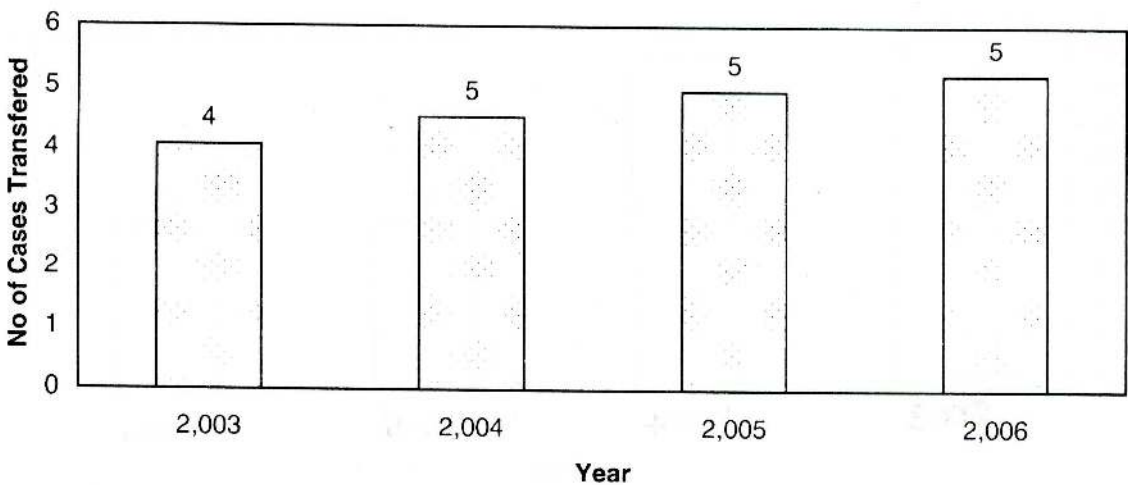
OPD CASES PER DAY



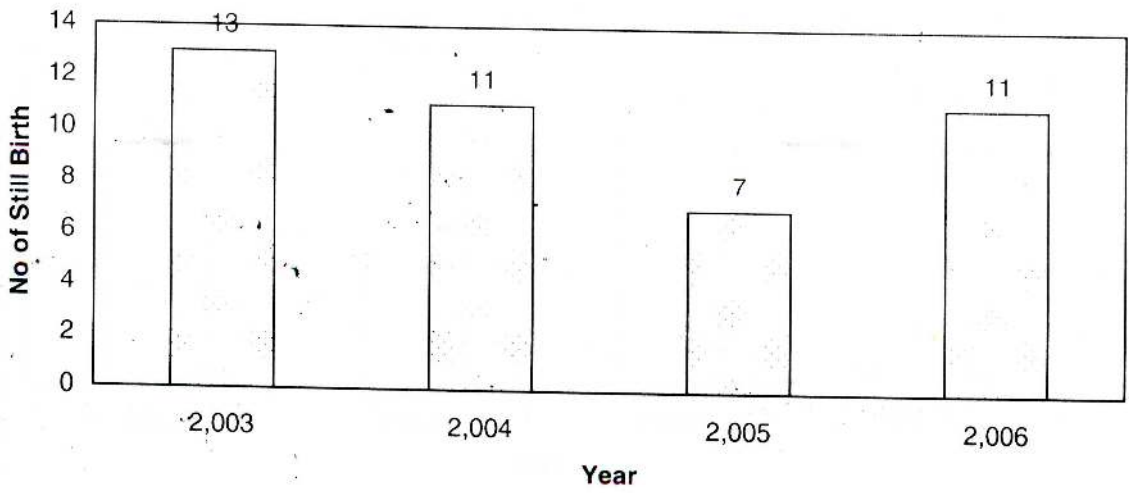
ADMISSION PER DAY



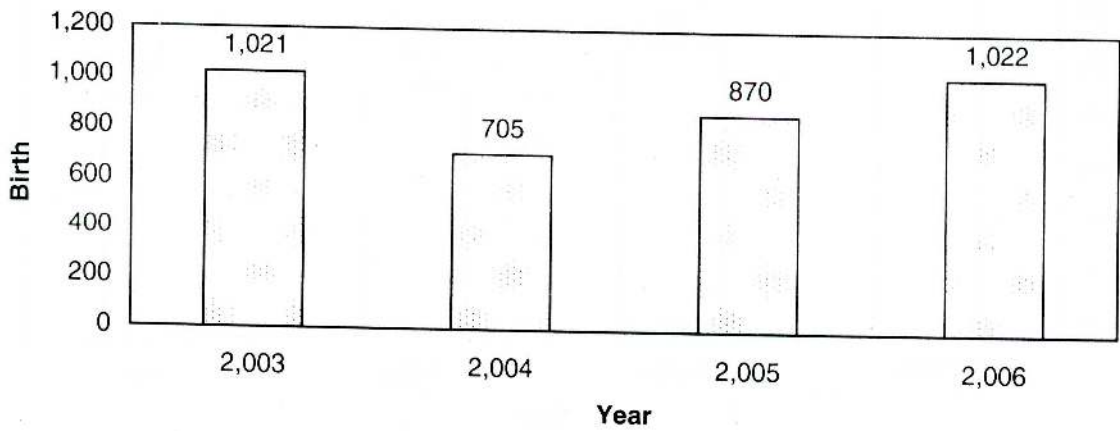
TRANSFER PER DAY



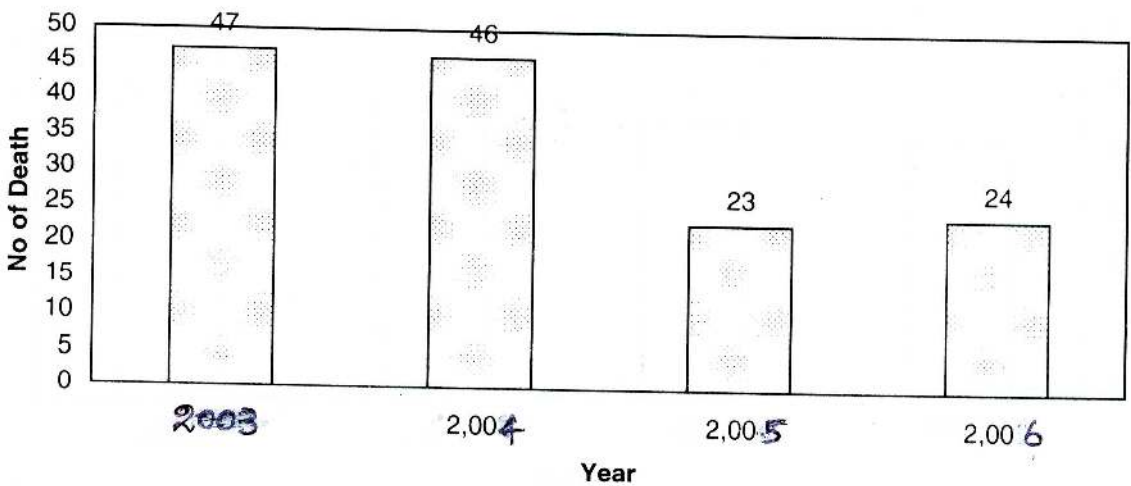
STIL BIRTH



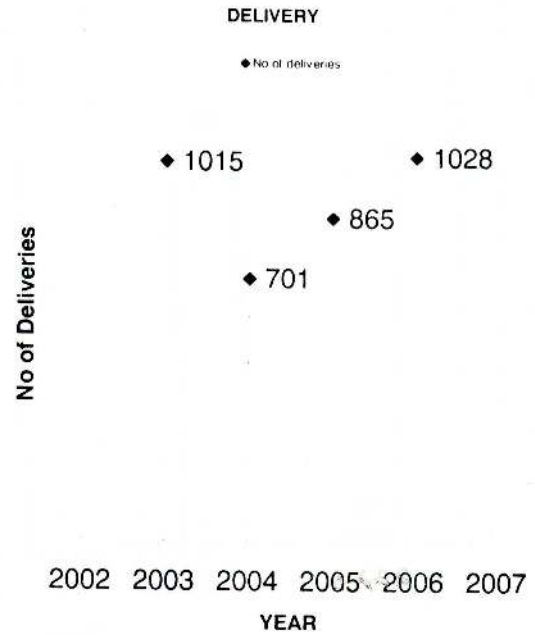
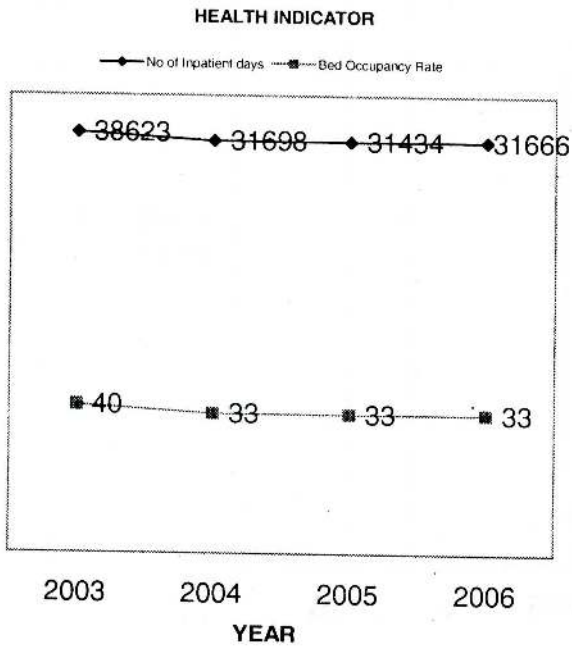
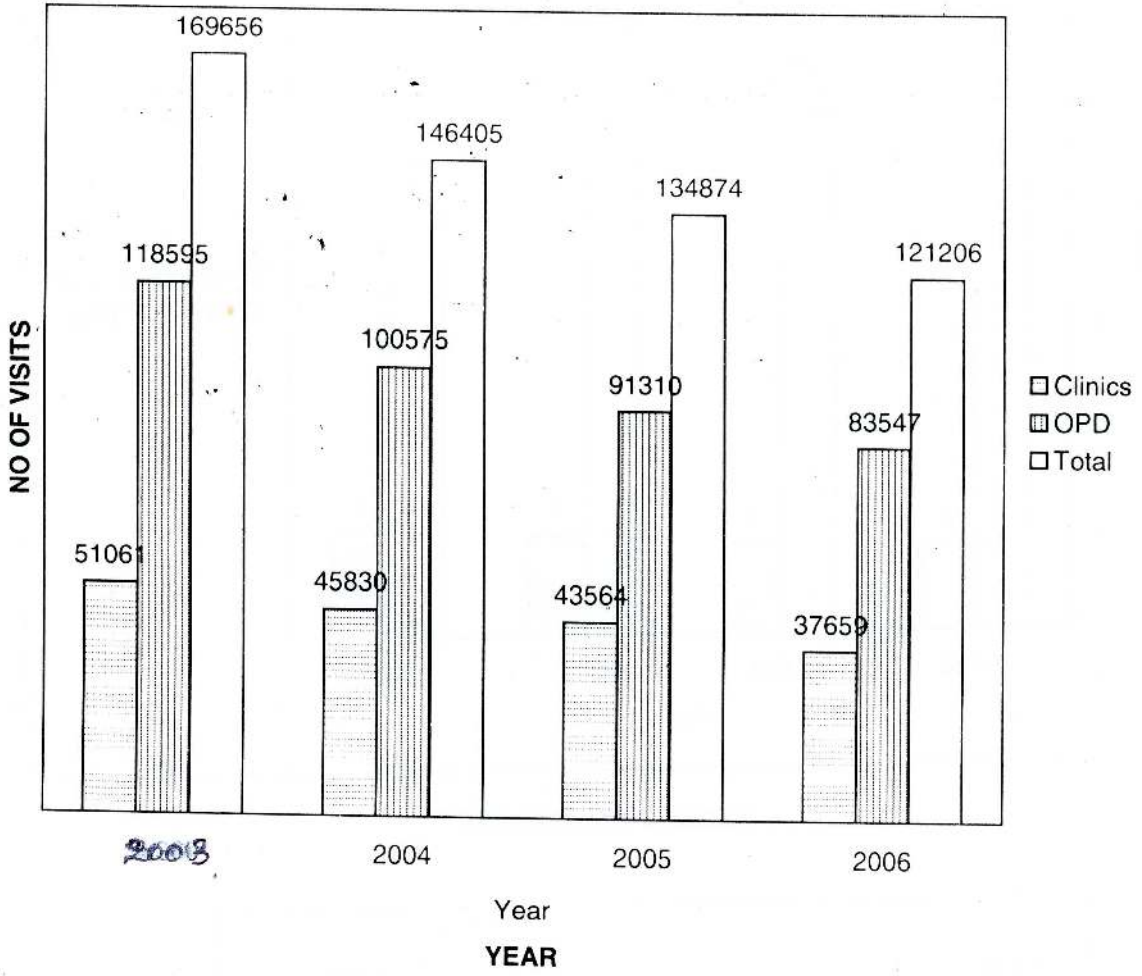
TOTAL BIRTH

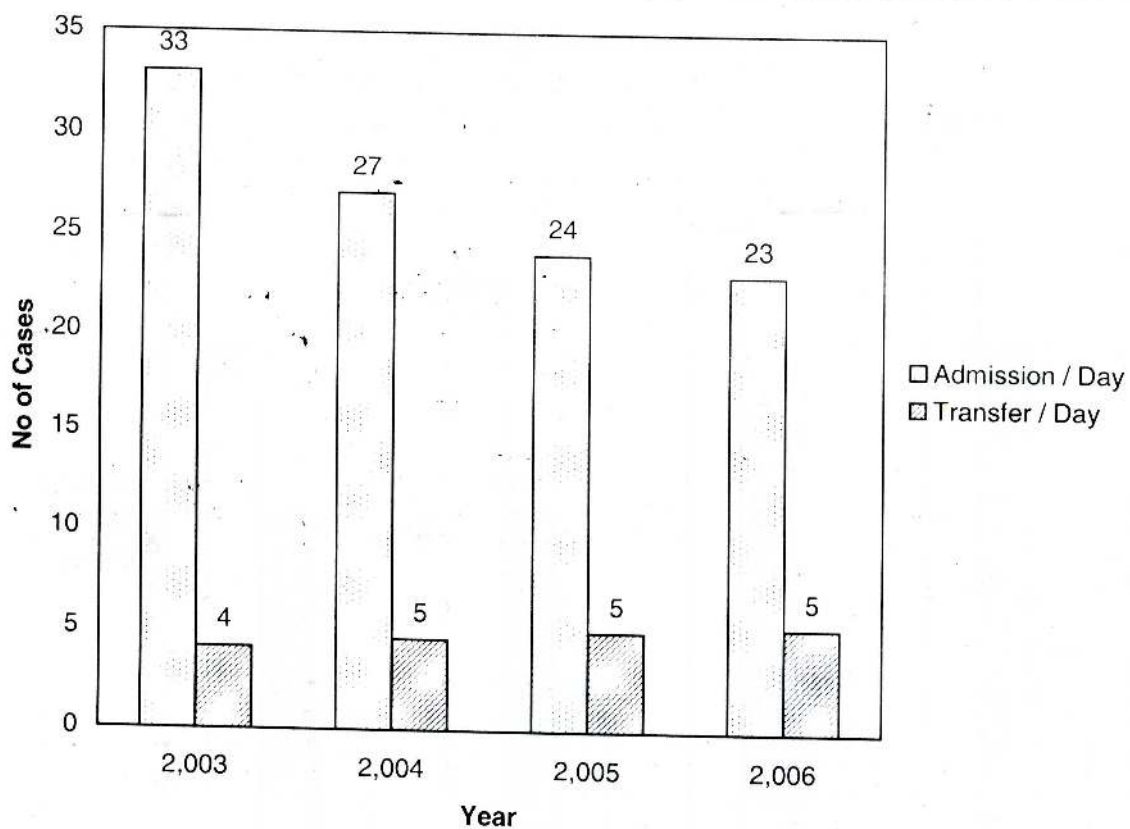


DEATH

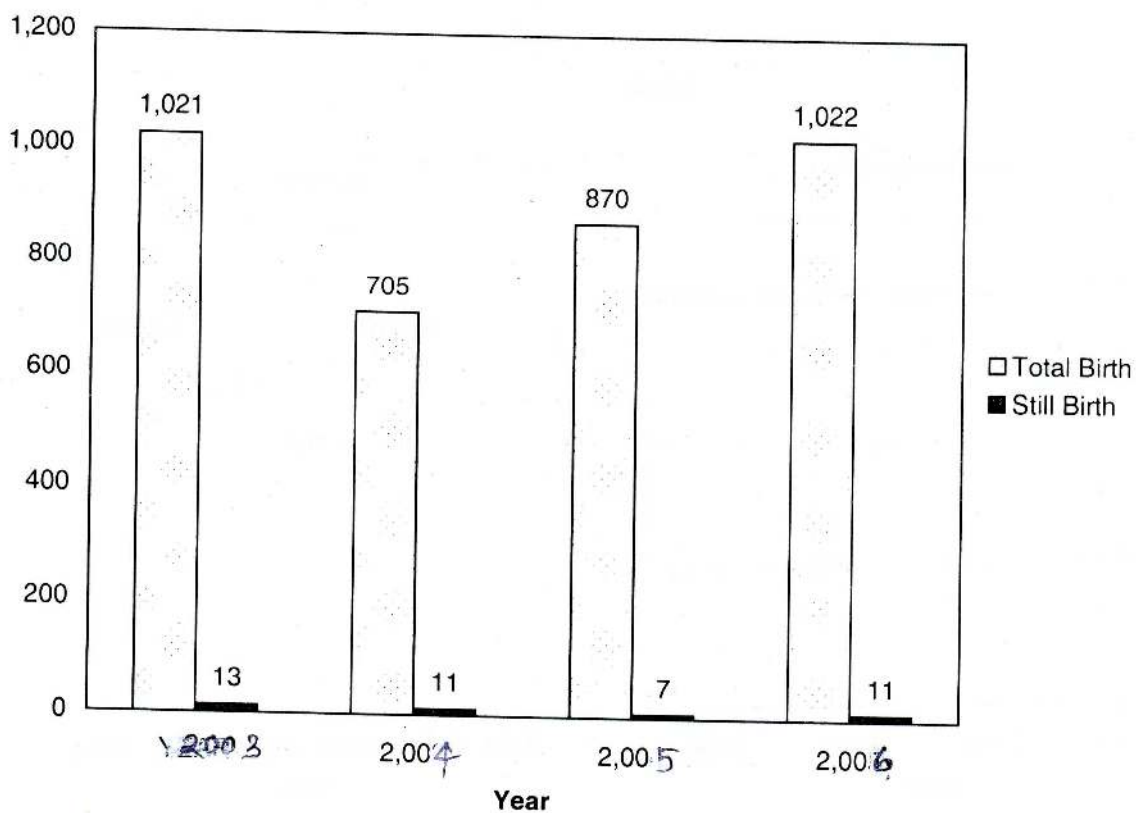


OUT DOOR PERFORMANCE





TOTAL & STILL BIRTH



INDOOR PERFORMANCE BASE HOSPITAL POINT PEDRO - 2006

INPATIENT DAYS

MONTH	WARD NO										PBU	TOTAL
	1	2S	2G	4	5	6	7	8	9	10		
January	33	258	45	397	347	307	327	125	354	134	0	2327
February	25	152	42	462	325	320	329	126	454	116	22	2373
March	13	282	93	465	375	454	342	364	560	226	30	3204
April	38	136	108	458	233	317	352	300	443	248	30	2663
May	39	202	95	497	326	377	396	159	468	303	16	2878
June	8	159	202	427	244	398	448	103	396	282	5	2672
July	28	225	201	425	235	258	334	135	420	395	6	2662
August	34	296	47	291	398	255	318	77	349	436	18	2519
September	22	147	99	334	266	252	264	49	269	504	17	2223
October	12	123	64	408	143	224	285	111	256	439	5	2070
November	15	126	35	430	230	403	237	171	498	348	0	2493
December	17	194	179	416	223	833	204	275	796	448	0	3585
TOTAL	284	2300	1210	5010	3345	4398	3836	1995	5263	3879	149	31669

ADMISSION

MONTH	WARD NO										PBU	TOTAL
	1	2S	2G	4	5	6	7	8	9	10		
January	10	68	23	10	18	122	89	50	124	72	0	586
February	7	53	21	22	12	130	80	45	156	52	2	580
March	7	69	46	16	16	172	114	151	215	88	2	896
April	13	69	37	19	13	141	100	107	133	123	0	755
May	14	66	37	12	11	111	82	58	108	136	7	642
June	3	64	56	15	7	111	114	35	106	131	3	645
July	11	103	49	13	9	103	118	59	129	139	8	741
August	13	87	16	6	14	100	111	37	91	183	14	672
September	11	59	31	12	10	85	87	37	102	172	9	615
October	7	60	31	12	12	115	107	49	99	168	5	665
November	6	45	20	18	12	124	76	49	152	149	2	653
December	9	70	40	11	12	258	86	75	237	144	1	943
TOTAL	111	813	407	166	146	1572	1164	752	1652	1557	53	8393

DISCHARGE

MONTH	WARD NO										PBU	TOTAL
	1	2S	2G	4	5	6	7	8	9	10		
January	6	47	6	11	12	100	61	42	109	44	0	438
February	7	32	12	13	10	94	45	36	128	32	0	409
March	6	55	37	18	21	152	79	135	190	74	1	768
April	11	40	38	13	6	114	55	95	108	108	0	588
May	12	36	34	15	11	85	60	51	105	106	1	516
June	2	37	47	15	9	70	73	34	90	113	1	491
July	10	46	52	8	6	74	70	45	89	132	1	533
August	15	47	14	15	13	68	74	30	82	155	7	520
September	10	42	26	6	12	67	54	33	88	149	5	492
October	6	32	24	11	8	70	69	30	65	138	2	455
November	6	23	11	15	9	82	51	28	113	109	0	447
December	10	34	40	11	12	213	52	69	188	134	0	763
TOTAL	101	471	341	151	129	1189	743	628	1355	1294	18	6420

INDOOR PERFORMANCE BASE HOSPITAL POINT PEDRO - 2006

TRANSFER

MONTH	WARD NO										PBU	TOTAL
	1	2S	2G	4	5	6	7	8	9	10		
January	3	22	14	2	2	22	23	6	12	25	0	131
February	0	15	12	2	0	25	39	4	27	24	1	149
March	0	20	3	3	1	28	34	13	28	10	1	141
April	2	29	5	0	4	26	39	12	14	17	0	148
May	3	29	1	1	0	26	22	12	11	27	6	138
June	0	27	3	1	2	31	44	7	18	11	9	153
July	0	50	5	0	0	40	46	8	32	19	8	208
August	0	43	0	1	1	29	45	10	15	18	7	169
September	0	23	4	2	2	24	31	5	17	11	3	122
October	0	28	10	1	2	34	38	15	28	42	4	202
November	0	20	5	2	3	30	27	14	36	41	2	180
December	1	29	1	0	0	41	28	7	34	11	1	153
TOTAL	9	335	63	15	17	356	416	113	272	256	42	1894

DEATH

MONTH	WARD NO										PBU	TOTAL
	1	2S	2G	4	5	6	7	8	9	10		
January	0	0	0	0	0	0	1	0	0	0	0	1
February	0	0	0	0	0	0	0	0	1	0	0	1
March	0	0	0	0	0	0	0	0	2	0	0	2
April	0	0	0	0	0	0	0	0	0	0	0	0
May	1	0	0	0	0	0	1	0	1	0	0	3
June	0	0	0	0	0	2	0	0	0	0	0	2
July	0	1	0	0	0	1	0	1	0	0	0	3
August	0	0	0	0	0	1	0	0	2	2	0	5
September	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	1	0	0	0	0	0	1
November	0	0	0	0	0	1	2	0	0	0	0	3
December	0	0	0	0	0	1	1	0	1	0	0	3
TOTAL	1	1	0	0	0	7	5	1	7	2	0	24

Financial & Work performance Report for the Year 2003 -2006

SN	Particulars		Year			
			2003	2004	2005	2006
1	Out Door	Clinics	51061	45830	43564	37659
		OPD	118595	100575	91310	83547
		Total	169656	146405	134874	121206
2	Indoor	No of Inpatient days	38623	31698	31434	31666
		No of deliveries	1015	701	865	1028
3	Operations	Major	286	136	220	168
		Minor	1709	1345	1619	496
		Other	100	1463	2958	2616
		Total	2095	2944	4797	3280
4	Examinations	X-Ray	0	0	1860	0
		Lab Examination	37118	39375	34029	44243

Maternity Statistics Return for the Year 2003 - 2006 Ward 10

SN	Description		Year			
			2003	2004	2005	2006
1		Adminssion	1362	1201	1369	1557
		Maternal in patient days	3341	2445	3310	3879
2	Delivery	Single	1015	701	864	1012
		Double	3	2	3	14
		Triplet	0	0	0	0
		Other	0	0	0	0
		Still Birth	13	11	7	13
		>= 2.5 Kg	914	639	754	916
3	Live birth	Other	93	54	109	106
4	Operation	Cessarian	20	0	0	81
		Focephs	5	0	3	8
		Mannual	5	7	5	9
		Other (LRT)	36	34	16	56
		Other	64	16	23	11
5	Death	Maternal	1	0	0	2
		Infant	4	0	2	1

Total no of LRT done - 68 (12 No of LRT done to the patient admitted to Ward 2 Gyn

PERFORMANCE OF THE GYNOCOLGY WARD (2G)
BASE HOSPITAL POINTEDRO 2006

Month	ADMISSION	DISCHARGE	TRANSFER	DEATH	INPATIENT DAYS
January	23	6	14	0	45
February	21	12	12	0	42
March	46	37	3	0	93
April	37	38	5	0	108
May	37	34	1	0	95
June	56	47	3	0	202
July	49	52	5	0	201
August	16	14	0	0	47
September	31	26	4	0	99
October	31	24	10	0	64
November	20	11	5	0	35
December	40	40	1	0	179
TOTAL	407	341	63	0	1210

PERFORMANCE OF THE MATERNITY WARD (10)
BASE HOSPITAL POINTEDRO 2006

Month	ADMISSION	DISCHARGE	TRANSFER	DEATH	INPATIENT DAYS
January	72	44	25	0	134
February	52	32	24	0	116
March	88	74	10	0	226
April	123	108	17	0	248
May	136	106	27	0	303
June	131	113	11	0	282
July	139	132	19	0	395
August	183	155	18	2	436
September	172	149	11	0	504
October	168	138	42	0	439
November	149	109	41	0	348
December	144	134	11	0	448
TOTAL	1557	1294	256	2	3879

PERFORMANCE OF THE PEDIATRIC & DIARRHOE WARD (WARD 8 & WARD 1 - CHILDREN UNDER 12 YEARS OLD)
BASE HOSPITAL POINTEDRO 2006

Month	ADMISSION			DISCHARGE			TRANSFER			DEATH			INPATIENT DAYS		
	WARD 1	WARD 8	PBU	Total	WARD 1	WARD 8	PBU	Total	WARD 1	WARD 8	PBU	Total	WARD 1	WARD 8	Total
January	10	50	0	60	6	42	0	48	3	6	0	9	0	33	158
February	7	45	2	54	7	36	0	43	0	4	1	5	0	25	173
March	7	151	2	160	6	135	1	142	0	13	1	14	0	13	407
April	13	107	0	120	11	95	0	106	2	12	0	14	0	38	368
May	14	58	7	79	12	51	1	64	3	12	6	21	1	39	214
June	3	35	3	41	2	34	1	37	0	7	9	16	0	8	116
July	11	59	8	78	10	45	1	56	0	8	8	16	0	28	169
August	13	37	14	64	15	30	7	52	0	10	7	17	0	34	129
September	11	37	9	57	10	33	5	48	0	5	3	8	0	22	88
October	7	49	5	61	6	30	2	38	0	15	4	19	0	12	128
November	6	49	2	57	6	28	0	34	0	14	2	16	0	15	186
December	9	75	1	85	10	69	0	79	1	7	1	9	0	17	292
TOTAL	111	752	53	916	101	628	18	747	9	113	42	164	1	284	2428

PERFORMANCE OF THE MEDICAL WARD (WARD 6 & WARD 9) BASE HOSPITAL POINTE DRO 2006

Month	ADMISSION			DISCHARGE			TRANSFER			DEATH			INPATIENT DAYS		
	WARD 6	WARD 9	Total	WARD 6	WARD 9	Total	WARD 6	WARD 9	Total	WARD 6	WARD 9	Total	WARD 6	WARD 9	Total
January	122	124	246	100	109	209	22	12	34	0	0	0	307	354	661
February	130	156	286	94	128	222	25	27	52	0	1	1	320	454	774
March	172	215	387	152	190	342	28	28	56	0	2	2	454	560	1014
April	141	133	274	114	108	222	26	14	40	0	0	0	317	443	760
May	111	108	219	85	105	190	26	11	37	0	1	1	377	468	845
June	111	106	217	70	90	160	31	18	49	2	0	2	398	396	794
July	103	129	232	74	89	163	40	32	72	1	0	1	258	420	678
August	100	91	191	68	82	150	29	15	44	1	2	3	255	349	604
September	85	102	187	67	88	155	24	17	41	0	0	0	252	269	521
October	115	99	214	70	65	135	34	28	62	1	0	1	224	256	480
November	124	152	276	82	113	195	30	36	66	1	0	1	403	498	901
December	258	237	495	213	188	401	41	34	75	1	1	2	833	796	1629
TOTAL	1572	1652	3224	1189	1355	2544	356	272	628	7	7	14	4398	5263	9661

PERFORMANCE OF THE PSYCHIATRIC WARD (WARD 4 & WARD 5) BASE HOSPITAL POINTEDRO 2006

Month	ADMISSION			DISCHARGE			TRANSFER			DEATH			INPATIENT DAYS		
	WARD 4	WARD 5	Total	WARD 4	WARD 5	Total	WARD 4	WARD 5	Total	WARD 4	WARD 5	Total	WARD 4	WARD 5	Total
January	10	18	28	11	12	23	2	2	4	0	0	0	397	347	744
February	22	12	34	13	10	23	2	0	2	0	0	0	462	325	787
March	16	16	32	18	21	39	3	1	4	0	0	0	465	375	840
April	19	13	32	13	6	19	0	4	4	0	0	0	458	233	691
May	12	11	23	15	11	26	1	0	1	0	0	0	497	326	823
June	15	7	22	15	9	24	1	2	3	0	0	0	427	244	671
July	13	9	22	8	6	14	0	0	0	0	0	0	425	235	660
August	6	14	20	15	13	28	1	1	2	0	0	0	291	398	689
September	12	10	22	6	12	18	2	2	4	0	0	0	334	266	600
October	12	12	24	11	8	19	1	2	3	0	0	0	408	143	551
November	18	12	30	15	9	24	2	3	5	0	0	0	430	230	660
December	11	12	23	11	12	23	0	0	0	0	0	0	416	223	639
TOTAL	166	146	312	151	129	280	15	17	32	0	0	0	5010	3345	8355

PERFORMANCE OF THE SURGICAL WARD (WARD 2 S & WARD 7) BASE HOSPITAL POINTEDRO 2006

Month	ADMISSION			DISCHARGE			TRANSFER			DEATH			INPATIENT DAYS		
	WARD 7	WARD 2 S	Total	WARD 7	WARD 2 S	Total	WARD 7	WARD 2 S	Total	WARD 7	WARD 2 S	Total	WARD 7	WARD 2 S	Total
January	89	68	157	61	47	108	23	22	45	1	0	1	327	258	585
February	80	53	133	45	32	77	39	15	54	0	0	0	329	152	481
March	114	69	183	79	55	134	34	20	54	0	0	0	342	282	624
April	100	69	169	55	40	95	39	29	68	0	0	0	352	136	488
May	82	66	148	60	36	96	22	29	51	1	0	1	396	202	598
June	114	64	178	73	37	110	44	27	71	0	0	0	448	159	607
July	118	103	221	70	46	116	46	50	96	0	1	1	334	225	559
August	111	87	198	74	47	121	45	43	88	0	0	0	318	296	614
September	87	59	146	54	42	96	31	23	54	0	0	0	264	147	411
October	107	60	167	69	32	101	38	28	66	0	0	0	285	123	408
November	76	45	121	51	23	74	27	20	47	2	0	2	237	126	363
December	86	70	156	52	34	86	28	29	57	1	0	1	204	194	398
TOTAL	1164	813	1977	743	471	1214	416	335	751	5	1	6	3836	2300	6136

PERFORMANCE OF THE PEADIATRIC & DIARRHOE WARD (WARD 8 & WADR 1 - CHILDREN UNDER 12 YEARS OLD)
BASE HOSPITAL POINTE DRO 2006

MONTH	ADMISSION		TOTAL	DISCHARGE		TOTAL	TRANSFER		TOTAL	DEATH		TOTAL	Inpatient Days		TOTAL
	WARD 1	WARD 8		WARD 1	WARD 8		WARD 1	WARD 8		WARD 1	WARD 8		WARD 1	WARD 8	
January	10	50	60	6	42	48	3	6	9	0	0	0	33	125	158
February	7	45	52	7	36	43	0	4	4	0	0	0	25	126	151
March	7	151	158	6	135	141	0	13	13	0	0	0	13	364	377
April	13	107	120	11	95	106	2	12	14	0	0	0	38	300	338
May	14	58	72	12	51	63	3	12	15	1	0	1	39	159	198
June	3	35	38	2	34	36	0	7	7	0	0	0	8	103	111
July	11	59	70	10	45	55	0	8	8	0	1	1	28	135	163
August	13	37	50	15	30	45	0	10	10	0	0	0	34	77	111
September	11	37	48	10	33	43	0	5	5	0	0	0	22	49	71
October	7	49	56	6	30	36	0	15	15	0	0	0	12	111	123
November	6	49	55	6	28	34	0	14	14	0	0	0	15	171	186
December	9	75	84	10	69	79	1	7	8	0	0	0	17	275	292
TOTAL	111	752	863	101	628	729	9	113	122	1	1	2	284	1995	2279

Maternity Statistics Return for the year 2003

Year 2003	Month	No of Mother Remaining	Admission	Delivery					Live birth		Cesaria n	Operation				Death		Maternal in Patten days
				Total	Single	Double	Triplet	Other	Still Birth	>= 2.5 Kg		Foceps	Mannual	Other (LRT)	Other	Maternal	Infant	
1	January	9	99	108	73	0	0	0	1	69	2			6	0	0	2	321
2	February	15	80	95	68	0	0	0	1	64	4	2	1	7	21	1	1	243
3	March	11	117	128	96	0	0	0	1	91	4	1	0	7	39	0	0	318
4	April	10	132	142	102	0	0	0	3	86	3	2	0	2	0	0	0	325
5	May	10	137	147	113	1	0	0	1	102	7	0	0	6	0	0	0	307
6	June	5	117	122	85	0	0	0	0	73	0	0	2	1	1	0	1	285
7	July	5	111	116	80	0	0	0	0	73	0	0	0	0	0	0	0	284
8	August	14	111	125	75	0	0	0	2	66	0	0	1	3	2	0	0	361
9	September	6	112	118	81	1	0	0	2	70	0	0	0	3	1	0	0	224
10	October	6	132	138	92	0	0	0	1	85	0	0	1	1	0	0	0	261
11	November	8	101	109	72	1	0	0	1	64	0	0	0	0	0	0	0	193
12	December	8	113	121	78	0	0	0	0	71	0	0	0	0	0	0	0	219
	Total		1362		1015	3	0	0	13	914	20	5	5	36	64	1	4	3341

Maternity Statistics Return for the year 2004

Year2004	Month	No of Mother Remaining	Adminssion	Delivery						Live birth		Operation				Death		Maternal in Patien days
				Total	Single	Double	Triplet	Other	Still Birth	>= 2.5 Kg	Other	Cessarian	Foceps	Manual	Other (LRT)	Other	Maternal	
1	January	6	69	75	45	0	0	0	0	41	4	0	0	1	0	0	0	163
2	February	6	76	82	42	0	0	0	1	37	4	0	0	0	0	0	0	191
3	March	7	96	103	51	0	0	0	0	50	1	0	0	0	5	1	0	185
4	April	7	88	95	53	1	0	0	4	44	6	0	0	1	2	0	0	161
5	May	7	102	109	46	0	0	0	1	42	3	0	0	0	0	0	0	182
6	June	7	68	75	36	0	0	0	1	32	3	0	0	0	0	1	0	133
7	July	4	96	100	49	1	0	0	0	47	4	0	0	0	0	0	0	163
8	August	6	119	125	66	0	0	0	1	60	5	0	0	1	0	0	0	170
9	September	8	115	123	76	0	0	0	0	68	8	0	0	0	3	4	0	249
10	October	18	129	147	85	0	0	0	1	76	8	0	0	0	18	4	0	367
11	November	18	129	147	80	0	0	0	0	79	1	0	0	4	5	5	0	258
12	December	11	114	125	72	0	0	0	2	63	7	0	0	0	1	1	0	223
	Total		1201		701	2	0	0	11	639	54	0	0	7	34	16	0	2445

Maternity Statistics Return for the year 2005

Year2005	Month	No of Mother Remaining	Admission	Total	Delivery					Live birth		Operation					Death		Maternal in Patient days	
					Single	Double	Triplet	Other	Still Birth	> = 2.5 Kg	Other	Cessarian	Foceps	Mannual	Other (LRT)	Other	Maternal	Infant		
1	January	7	101	108	61	0	0	0	0	0	56	5	0	0	1	0	3	0	0	208
2	February	5	73	78	49	1	0	0	0	1	44	6	0	1	1	2	1	0	0	257
3	March	5	129	134	71	1	0	0	0	1	63	9	0	0	0	1	4	0	0	222
4	April	12	100	112	55	0	0	0	0	0	46	9	0	0	0	0	3	0	0	271
5	May	10	113	123	79	0	0	0	0	0	71	8	0	0	0	1	0	0	0	366
6	June	10	101	111	60	0	0	0	0	1	47	12	0	0	0	7	0	0	2	408
7	July	12	127	139	86	1	0	0	0	1	80	7	0	1	1	2	3	0	0	335
8	August	5	134	139	85	0	0	0	0	0	73	12	0	0	0	0	4	0	0	301
9	September	10	138	148	102	0	0	0	0	3	86	13	0	0	0	1	3	0	0	311
10	October	10	139	149	88	0	0	0	0	0	80	8	0	1	1	0	2	0	0	258
11	November	6	124	130	65	0	0	0	0	0	53	12	0	0	0	0	0	0	0	173
12	December	3	90	93	63	0	0	0	0	0	55	8	0	0	0	3	0	0	0	200
	Total		1369	1464	864	3	0	0	0	7	754	109	0	3	5	16	23	0	2	3310

Maternity Statistics Return for the year 2006 - Base Hospital Point Pedro

Year2006	Month	No of Mother Remaining	Adminssion	Total	Delivery					Live birth	Operation				Death		Maternal in Patient days		
					Single	Double	Triplet	Other	Still Birth		Other	>= 2.5 Kg	Cessarian	Foceps	Mannual	Other (LRT)		Other	Maternal
1	January	4	72	76	39	0	0	0	0	1	4	35	0	0	0	0	0	134	
2	February	7	52	59	31	0	0	0	0	2	2	29	0	0	0	0	0	116	
3	March	3	88	91	59	0	0	0	0	1	6	52	0	0	0	0	0	226	
4	April	7	123	130	85	0	0	0	0	2	16	67	5	0	0	7	1	248	
5	May	5	136	141	87	4	0	0	0	1	10	81	5	0	0	7	0	303	
6	June	8	131	139	97	0	0	0	0	1	7	89	8	3	1	9	0	282	
7	July	15	139	154	102	0	0	0	0	1	7	94	11	0	1	0	0	395	
8	August	3	183	186	126	8	0	0	0	2	17	117	14	1	2	2	0	436	
9	September	11	172	183	107	0	0	0	0	1	17	90	17	2	2	11	0	504	
10	October	23	168	191	106	4	0	0	0	0	5	105	7	0	0	1	0	439	
11	November	10	149	159	81	0	0	0	0	0	5	76	6	2	2	1	5	348	
12	December	10	144	154	92	0	0	0	0	1	10	81	8	0	1	18	5	448	
	Total		1557	1663	1012	16	0	0	0	13	106	916	81	8	9	56	11	2	3879

LRT DONE FOR THE PATIENTS ADMITTED TO WARD 2 G - Q, TOTAL LRT DONE FOR THE YEAR 2006 IS 65 PATIENTS

Financial & Work performance Report - 2003

Month	OUT DOOR			IN DOOR		OPERATIONS PERFORMED				INVESTIGATION	
	Clinics	OPD	Total	No of Inpatient days	No of deliveries	Major	Minor	Other	Total	X-Ray	Lab Examination
January	4555	11043	15598	3546	73	24	85	0	109	0	3525
February	3949	8701	12650	2861	68	30	157	0	187	0	2655
March	4492	9743	14235	3344	96	32	70	0	102	0	3058
April	4167	9044	13211	3135	102	23	101	0	124	0	2597
May	4861	10741	15602	2780	113	37	122	0	159	0	3252
June	3808	9842	13650	2505	85	2	86	0	88	0	2691
July	4409	10837	15246	3492	80	15	25	0	40	0	3248
August	4232	9847	14079	3731	75	18	235	0	253	0	3336
September	4198	9361	13559	3339	81	30	241	100	371	0	2961
October	3986	9081	13067	3197	92	25	232	0	257	0	2934
November	4163	9524	13687	3279	72	21	234	0	255	0	3485
December	4241	10831	15072	3414	78	29	121	0	150	0	3376
Total	51061	118595	169656	38623	1015	286	1709	100	2095	0	37118

Financial & Work performance Report - 2004

Month	OUT DOOR			IN DOOR		OPERATIONS PERFORMED					INVESTIGATION	
	Clinics	OPD	Total	No of Inpatient days	No of deliveries	Major	Minor	Other	Total	X-Ray	Lab Examination	
January	4080	9283	13363	3257	45	11	83	0	94	0	4024	
February	3635	8072	11707	2642	42	4	105	199	308	0	2940	
March	3750	8817	12567	2701	51	27	85	94	206	0	3103	
April	3607	7411	11018	2339	53	8	167	54	229	0	2704	
May	3760	7966	11726	2835	46	31	106	146	283	0	3105	
June	3728	9612	13340	2573	36	3	12	270	285	0	3614	
July	4255	8340	12595	2516	49	16	120	211	347	0	3750	
August	3925	7526	11451	2314	66	0	126	113	239	0	3200	
September	4036	7639	11675	2378	76	3	236	0	239	0	3000	
October	3755	9055	12810	2718	85	20	72	101	193	0	3574	
November	3406	8197	11603	2520	80	9	102	148	259	0	3246	
December	3893	8657	12550	2905	72	4	131	127	262	0	3115	
Total	45830	100575	146405	31698	701	136	1345	1463	2944	0	39375	

Financial & Work performance Report - 2005

Month	OUT DOOR			IN DOOR		OPERATIONS PERFORMED				INVESTIGATION	
	Clinics	OPD	Total	No of Inpatient days	No of deliveries	Major	Minor	Other	Total	X-Ray	Lab Examination
January	3432	8813	12245	3305	61	0	94	172	266	0	3163
February	3488	7721	11209	2853	50	203	279	173	655	0	2444
March	3832	8044	11876	2585	71	0	151	252	403	0	2839
April	3501	8155	11656	2653	55	0	100	45	145	0	2340
May	3417	8296	11713	2781	79	1	114	144	259	0	3056
June	3545	7128	10673	2585	60	7	83	191	281	10	2427
July	3547	7111	10658	2382	86	2	69	350	421	214	2458
August	3859	7512	11371	2778	85	0	161	223	384	398	2933
September	3952	7114	11066	2667	102	2	52	0	54	398	2920
October	3695	7131	10826	2358	88	2	227	351	580	525	3050
November	3684	7027	10711	2013	65	0	168	399	567	315	2701
December	3612	7258	10870	2474	63	3	121	658	782	0	3698
Total	43564	91310	134874	31434	865	220	1619	2958	4797	1860	34029

Financial & Work performance Report - 2006

Month	OUT DOOR			IN DOOR		OPERATIONS PERFORMED					INVESTIGATION	
	Clinics	OPD	Total	No of Inpatient days	No of deliveries	Major	Minor	Other	Total	X-Ray	Lab Examination	
January	3127	6666	9793	2327	39	0	116	358	474	0	3609	
February	3060	6296	9356	2373	31	2	50	276	328	0	3325	
March	3410	8652	12062	3204	59	6	23	246	275	0	4616	
April	2937	6690	9627	2663	85	8	13	183	204	0	3744	
May	3152	5888	9040	2878	91	18	25	181	224	0	3329	
June	3186	6344	9530	2672	97	27	109	160	296	0	3858	
July	3573	6739	10312	2662	102	34	40	205	279	0	3871	
August	2562	5202	7764	2519	134	19	17	227	263	0	2323	
September	3139	6089	9228	2223	107	18	20	213	251	0	3311	
October	2801	6501	9302	2070	110	7	30	223	260	0	2822	
November	3578	8091	11669	2493	81	17	25	178	220	0	3613	
December	3134	10389	13523	3585	92	12	28	166	206	0	5822	
Total	37659	83547	121206	31669	1028	168	496	2616	3280	0	44243	

QUARTERLY SUMMARY OF HOSPITAL PERFORMANCE 2006

DPDHS DIVISION JAFFNA

YEAR: 2006

INSTITUTION: BASE HOSPITAL POINT PEDRO

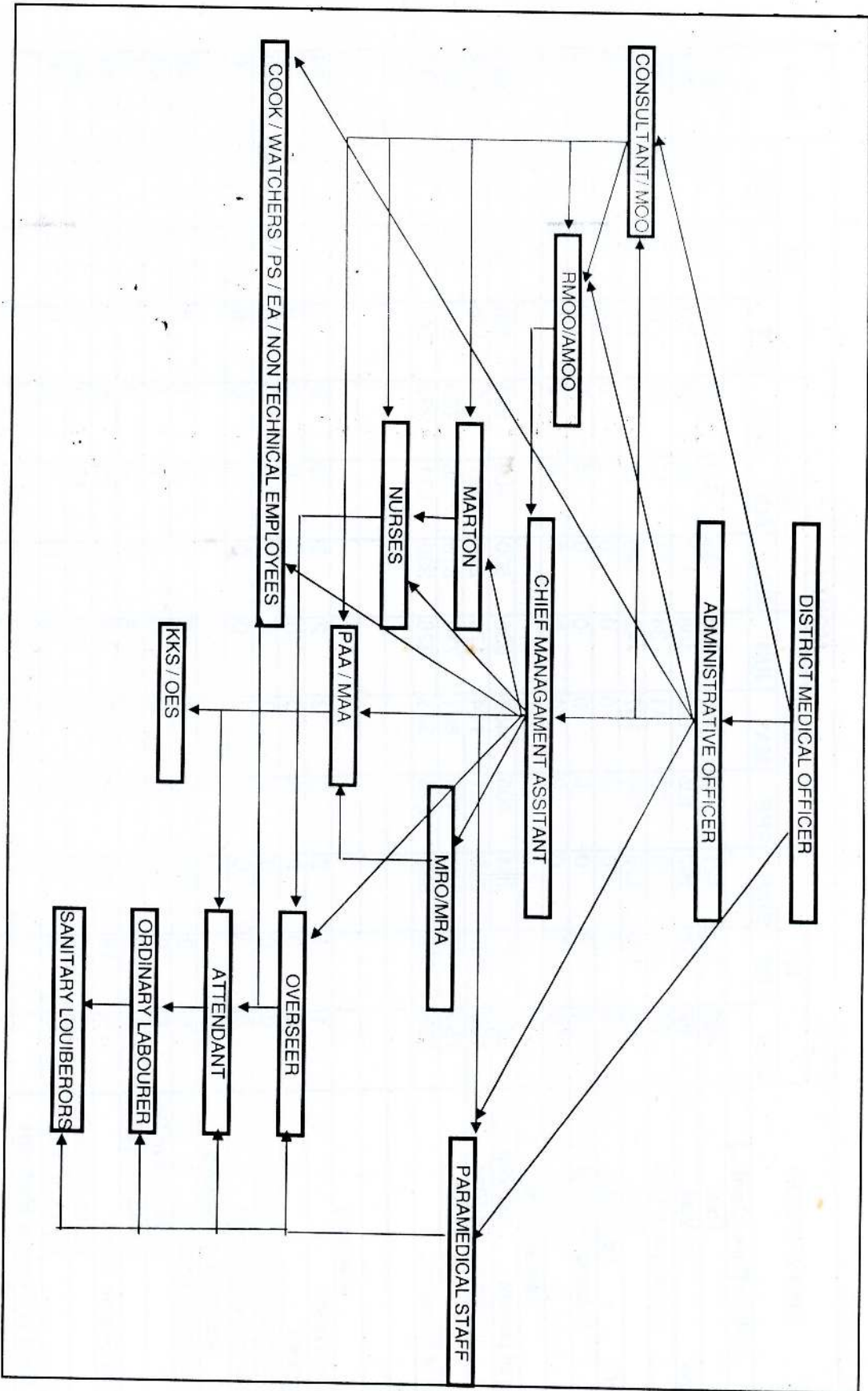
S/N	DESCRIPTION	MONTH												Total	
		Q1			Q2			Q3			Q4				
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
1	Ambulatory Care														
	No of OPD Patient 1st Visit	5004	4717	6767	5290	4716	4722	5088	4285	4573	4997	6194	8051	64404	
	Subsequent Visit	1662	1579	1885	1400	1172	1622	1651	917	1516	1504	1897	2338	19143	
	Total	6666	6296	8652	6690	5888	6344	6739	5202	6089	6501	8091	10389	83547	
	No of Days Worked	31	28	31	30	31	30	31	31	30	31	30	31	365	
	Average OPD patients per Day	215	225	279	223	190	211	217	168	203	210	270	335	228.896	
2	Indoor Care														
	Total No of Admissions	586	580	899	756	642	645	741	672	615	665	653	943	8397	
	Average Admissions per Day	19	21	29	25	21	22	24	22	21	21	22	30	23.0055	
	Total No of Inpatient Days	2327	2373	3204	2663	2878	2672	2662	2519	2223	2070	2493	3585	31669	
	No of transfers Out	131	149	142	150	138	148	213	169	127	202	180	153	1902	
	No of Discharges	569	558	913	737	653	637	741	689	614	657	627	916	8311	
3	Antenatal Care														
	No of Clinic Held	3	4	5	5	7	5	5	4	4	4	5	4	55	
	No of 1st Visit	10	7	18	14	6	11	8	6	2	6	97	73	258	
	Subsequent Visit	103	90	172	209	247	291	261	194	299	277	247	177	2567	
	Total	113	97	190	223	253	302	269	200	301	283	344	250	2825	
4	Intranatal Care														
	No of Maternity Admision	71	52	88	123	135	127	139	183	173	168	135	142	1536	
	No of Deliveries	39	31	59	85	91	97	101	134	107	110	81	92	1027	
	No of Deliveries with Low Birth V	4	2	6	16	10	7	7	17	17	5	5	10	106	
	No of Still Births	1	0	1	2	1	1	1	2	1	0	0	1	11	
	No of Abortions	12	13	17	20	5	10	11	3	8	6	6	5	116	
	No of live Birth	38	31	58	83	90	97	101	134	107	110	81	91	1021	

S/N	DESCRIPTION	MONTH												Total
		Q1			Q2			Q3			Q4			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
5	Family Planning													0
	No of new Acceptors													0
	No of Current User													0
	No of LRT			5	7	7	9	0	2	11	1	5	18	65
	No of Vasectomy	0	0	0	0	0	0	0	0	0	0	0	0	0
	IUCD	0	0	5	0	1	7	11	2	5	40	79	40	190
	Depoprovera	0	0	0	0	3	15	23	28	45	19	24	40	197
	Oral Contraceptive	0	0	0	0	0	6	42	1	0	19	24	40	132
	Others	0	0	0	0	0	0	1	1	0	0	0	0	2
6	Children													
a	No of Infants 1st Visit	33	26	15	16	21	21	18	26	30	34	25	8	273
	No of Infants Subsequent Visit	84	85	54	77	69	89	52	119	156	28	32	35	880
	Total	117	111	69	93	90	110	70	145	186	62	57	43	1153
b	No of pre School Child 1st Visit	26	4	1	7	3	0	0	0	2	110	85	67	305
	No of pre School Child Subsequ	155	81	46	54	57	60	12	74	53	91	123	132	938
	Total	181	85	47	61	60	60	12	74	55	201	208	199	1243
c	No of Infant with Under Weight	13	8	5	1	2	4	4	6	13	9	13	12	90
	Total Weiged	108	112	47	52	90	110	70	79	117	110	141	118	1154
	Percentage of Under Weight	12.04	7.14	10.64	1.92	2.22	3.64	5.71	7.59	11.11	8.18	9.22	10.17	7.80
d	No of pre School Child with Unde	14	4	6	1	5	6	0	2	12	10	8	6	74
	Total Weiged	164	74	37	28	60	50	12	27	39	55	52	34	632
	Percentage of Under Weight	8.54	5.41	16.22	3.57	8.33	12.00	0.00	7.41	30.77	18.18	15.38	17.65	11.71
7	Well Women Clinic													
	No of Women Screened	0	0	0	0	0	0	0	0	0	0	0	0	0
	No of Women referred	0	0	0	0	0	0	0	0	0	0	0	0	0
	No of Clinics Conducted	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Fever Survey													
	No of Fever Cases	261	300	886	553	199	166	231	127	170	263	759	1878	5793
	No of Blood Flim taken	261	300	886	553	199	166	231	127	170	263	759	1878	5793
	No of positive For Malaria/a	1	0	0	0	0	0	0	0	0	0	0	* 0	1
	No of OPD Patient	195	248	769	485	140	144	206	106	140	234	723	1657	5047

S/N	DESCRIPTION	MONTH												Total	
		Q1			Q2			Q3			Q4				
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
9	Tuberculosis screening														
	No of Sputum examined	25	12	27	21	10	14	4	19	7	16	14	0	169	
	No of Positive for TB	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Rabies Control														
	No of Dog Bites treated	162	170	210	149	181	183	191	170	197	198	224	191	2226	
	Pet Dog Bites	130	139	147	77	132	145	161	127	171	166	195	144	1734	
	No of Stray Dog Bites	32	31	63	67	38	19	30	43	26	32	29	47	457	
	No of Cases referred for ARV	32	31	63	67	181	145	191	170	197	198	224	191	1690	
11	Communicable Disease														
	i Diarrhoea	11	18	20	0	0	0	0	0	0	11	15	10	85	
	ii Dysentry	0	0	0	0	0	0	0	0	0	0	0	0	0	
	iii Polio	0	0	0	0	0	0	0	0	0	0	0	0	0	
	iv Diptheria	0	0	0	0	0	0	0	0	0	0	0	0	0	
	v Hepatitis	4	1	1	0	1	2	3	2	1	1	0	0	16	
	vi Tuberculosis	0	0	0	0	0	0	1	0	0	0	0	0	1	
	vii Whooping Cough	0	0	0	0	0	0	0	0	0	0	0	0	0	
	viii Neo-natal Tetanus	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ix Chicken Pox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	x Measles	0	0	0	0	0	0	0	0	0	0	0	0	0	
	xi Mumps	1	0	0	0	0	0	0	0	0	0	0	0	1	
	xii Typhoid	1	3	1	0	1	3	1	2	0	1	5	10	28	
	xiii Tetanus	0	0	0	0	0	0	0	0	0	0	0	0	0	
	xiv Human Rabies	0	0	0	0	0	0	0	0	0	0	0	0	0	
	xv Leprosipsois	0	0	0	0	0	0	0	0	0	0	0	0	0	
	xvi Dengue Fever	1	0	3	0	0	0	2	0	0	1	0	0	7	

S/N	DESCRIPTION	MONTH												Total
		Q1			Q2			Q3			Q4			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	Communicable Disease(Cont..													
xvii	Dengue Heamorrhagic Fever	0	0	0	0	0	0	0	0	0	0	0	0	0
xviii	Hepatitis	4	1	0	0	0	0	0	0	0	0	0	0	5
xix	Typhus	5	1	0	0	0	0	0	0	0	0	0	0	6
xx	Clinical Malaria	2	0	0	0	0	0	0	0	0	0	0	0	2
xxi	Malaria	2	0	0	0	0	0	0	0	0	0	0	0	2
xxii	Scabies	1	0	0	0	0	0	0	0	0				1
12	Clinic Care													
a	Medical	47	61	84	28	34	41	44	28	26	28	34	37	492
	Subsequent Visit	714	652	816	597	758	643	621	588	613	531	859	662	8054
	Total	761	713	900	625	792	684	665	616	639	559	893	699	8546
b	Diabetic	11	10	22	15	10	11	23	18	20	16	13	18	187
	Subsequent Visit	578	526	541	625	518	473	587	337	539	406	533	715	6378
	Total	589	536	563	640	528	484	610	355	559	422	546	733	6565
c	Surgical	23	39	11	16	48	48	38	24	33	38	43	33	394
	Subsequent Visit	11	27	8	7	11	17	20	13	18	24	18	12	186
	Total	34	66	19	23	59	65	58	37	51	62	61	45	580
d	Rhumatic	1	8	5	0	1	3	1	4	3	1	2	0	29
	Subsequent Visit	62	76	95	79	88	76	76	90	74	79	106	79	980
	Total	63	84	100	79	89	79	77	94	77	80	108	79	1009
e	Chest	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subsequent Visit	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
f	Cancer	4	7	7	9	2	11	4	1	2	7	0	2	56
	Subsequent Visit	43	48	41	47	43	42	40	41	36	45	40	48	514
	Total	47	55	48	56	45	53	44	42	38	52	40	50	570
g	Psychiatric	11	11	27	33	13	35	23	9	14	10	15	8	209
	Subsequent Visit	341	340	394	416	356	413	412	328	318	349	423	348	4438

S/N	DESCRIPTION	MONTH												Total	
		Q1			Q2			Q3			Q4				
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Clinic Care (Cont...)														
	Total	352	351	421	449	369	448	435	337	332	359	438	356	4647	
	1st Visit	82	128	102	105	126	108	117	42	58	91	102	36	1097	
	Subsequent Visit	22	42	36	33	41	34	31	13	23	19	38	21	353	
	Total	104	170	138	138	167	142	148	55	81	110	140	57	1450	
	1st Visit	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Subsequent Visit	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Dental Care														
	No of patient 1st Visit	565	571	604	405	487	536	600	409	559	386	498	342	5962	
	Subsequent Visit	190	207	256	81	114	174	215	127	200	138	183	157	2042	
	Total	755	778	860	486	601	710	815	536	759	524	681	499	8004	
	No of Extractions	352	302	362	215	335	326	388	271	293	240	242	191	3517	
14	Mortality														
	No of Death	1	1	2	0	3	2	3	5	0	1	3	3	24	
	Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fetal Road traffic Accident	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fetal Home Accident	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Accident & Suicides														
	No of traffic Accident	6	9	10	8	3	7	1	2	1	0	1	0	48	
	(a)No of live Dis	6	9	10	8	3	7	1	2	1	0	1	0	48	
	(b)No of Death	0	0	0	0	0	0	0	0	0	0	0	0	0	
	No of Suicide cases	5	15	11	19	18	13	17	15	5	6	8	13	145	
	(a)No of live Dis	5	15	11	19	18	13	17	15	5	6	8	13	145	
	(b)No of Death	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Dept of Physycal Medicine														
	No of times Patient treated														
	(a)1st Visit	56	48	32	41	76	92	82	47	60	66	74	32	706	
	(b)Subsequent V	515	467	497	436	540	546	428	380	408	393	413	299	5322	
	Total	571	515	529	477	616	638	510	427	468	459	487	331	6028	



The above Diagram Shows approximately Authority Level and Channel of Communication from top level to bottom level & The channel of Communication from bottom level will be wisersersa and it may depend on the deligation of Power

CLINIC PERFORMANCE - BASE HOSPITAL POINT PEDRO 2006

Clinic Return (First Quarter)

	Year 2006	No of clinic Held	First Visit	Averag First Visit	Subsequent	Averag Subsequ ent Visit	Total	Average Per Clinic
1	Medical	13	192	15	2182	168	2374	183
2	Surgical	13	73	6	46	4	119	9
3	Paediatric	12	74	6	223	19	297	25
4	Psychiatric	13	49	4	1075	83	1124	86
5	Ante natal	12	35	3	365	30	400	33
6	Baby	12	31	3	282	24	313	26
7	Gynoclogy	10	42	4	46	5	88	9
8	Dental	72	1740	24	653	9	2393	33
9	Cancer	3	18	6	132	44	150	50
10	Diabatic	25	43	2	1645	66	1688	68
11	Rhumatic	13	14	1	233	18	247	19
12	Eye	11	312	28	100	9	412	37
13	ENT	0	0	0	0	0	0	0
14	WBC	12	31	3	282	24	313	26
	Total	221	2623	12	6982	32	9605	43

Clinic Return (Second Quarter)

	Year 2006	No of clinic Held	First Visit	Averag First Visit	Subsequent	Averag Subsequ ent Visit	Total	Average Per Clinic
1	Medical	14	103	7	1998	143	2101	150
2	Surgical	20	112	6	35	2	147	7
3	Paediatric	7	2	0	7	1	9	1
4	Psychiatric	25	81	3	1185	47	1266	51
5	Ante natal	17	31	2	747	44	778	46
6	Baby	13	58	4	215	17	273	21
7	Gynoclogy	14	134	10	138	10	272	19
8	Dental	63	1428	23	369	6	1797	29
9	Cancer	3	22	7	132	44	154	51
10	Diabatic	20	36	2	1616	81	1652	83
11	Rhumatic	13	4	0	243	19	247	19
12	Eye	13	339	26	108	8	447	34
13	ENT	0	0	0	0	0	0	0
14	WBC	13	13	1	168	13	181	14
	Total	222	2350	11	6685	30	9035	41

CLINIC PERFORMANCE - BASE HOSPITAL POINT PEDRO 2006

Clinic Return (Third Quarter)

	Year 2006	No of clinic Held	First Visit	Averag First Visit	Subsequent	Averag Subsequ ent Visit	Total	Average Per Clinic
1	Medical	14	98	7	1822	130	1920	137
2	Surgical	13	95	7	51	4	146	11
3	Paediatric	7	0	0	22	3	22	3
4	Psychiatric	22	46	2	1058	48	1104	50
5	Ante natal	13	16	1	754	58	770	59
6	Baby	10	20	2	143	14	163	16
7	Gynoclogy	15	151	10	98	7	249	17
8	Dental	69	1568	23	542	8	2110	31
9	Cancer	3	7	2	117	39	124	41
10	Diabatic	15	61	4	1463	98	1524	102
11	Rhumatic	13	78	6	240	18	318	24
12	Eye	9	217	24	67	7	284	32
13	ENT	0	0	0	0	0	0	0
14	WBC	13	74	6	536	41	610	47
	Total	216	2140	10	6310	29	8450	39

Clinic Return (Frth Quarter)

	Year 2006	No of clinic Held	First Visit	Averag First Visit	Subsequent	Averag Subsequ ent Visit	Total	Average Per Clinic
1	Medical	12	99	8	2052	171	2151	179
2	Surgical	13	114	9	54	4	168	13
3	Paediatric	12	67	6	95	8	162	14
4	Psychiatric	13	33	3	1120	86	1153	89
5	Ante natal	13	176	14	701	54	877	67
6	Baby	11	67	6	95	9	162	15
7	Gynoclogy	14	118	8	133	10	251	18
8	Dental	52	1226	24	478	9	1704	33
9	Cancer	3	9	3	133	44	142	47
10	Diabatic	14	47	3	1654	118	1701	122
11	Rhumatic	12	3	0	264	22	267	22
12	Eye	10	229	23	78	8	307	31
13	ENT	0	0		0		0	
14	WBC	12	262	22	346	29	608	51
	Total	191	2450	13	7203	38	9653	51

Clinic Return - 2006

	Year 2006	No of clinic Held	First Visit	Averag First Visit	Subsequent	Averag Subsequ ent Visit	Total	Average Per Clinic
1	Medical	53	492	9	8054	152	8546	161
2	Surgical	59	394	7	186	3	580	10
3	Paediatric	38	143	4	347	9	490	13
4	Psychiatric	73	209	3	4438	61	4647	64
5	Ante natal	55	258	5	2567	47	2825	51
6	Baby	46	176	4	735	16	911	20
7	Gynoclogy	53	445	8	415	8	860	16
8	Dental	256	5962	23	2042	8	8004	31
9	Cancer	12	56	5	514	43	570	48
10	Diabatic	74	187	3	6378	86	6565	89
11	Rhumatic	51	99	2	980	19	1079	21
12	Eye	43	1097	26	353	8	1450	34
13	ENT	0	0	0	0	0	0	0
14	WBC	50	380	8	1332	27	1712	34
	Total	863	8421	10	26656	31	35077	41

Performance of the Blood Examination by AMC laboratory (All Sources)
2003 - 2006

2003	Month	Total Blood film Examined	Positive	Plasmodium Vivax	plasmodium fulaparam
	January	2245	23	21	2
	February	793	4	4	0
	March	784	15	15	0
	April	817	8	8	0
	May	855	9	9	0
	June	822	1	1	0
	July	1372	1	1	0
	August	1502	4	4	0
	September	984	0	0	0
	October	666	1	1	0
	November	610	0	0	0
	December	1278	3	3	0
	Total	12728	69	67	2
2004	January	1257	2	2	0
	February	962	0	0	0
	March	977	0	0	0
	April	574	1	1	0
	May	630	0	0	0
	June	1326	0	0	0
	July	1079	0	0	0
	August	723	0	0	0
	September	703	0	0	0
	October	1285	0	0	0
	November	1450	0	0	0
	December	1563	0	0	0
	Total	12529	3	3	0
2005	January	899	1	1	0
	February	687	0	0	0
	March	670	2	2	0
	April	445	0	0	0
	May	1385	0	0	0
	June	669	0	0	0
	July	712	0	0	0
	August	873	0	0	0
	September	766	1	1	0
	October	1002	0	0	0
	November	1075	1	1	0
	December	1450	0	0	0
	Total	10633	5	5	0
2006	January	1350	1	1	0
	February	1543	0	0	0
	March	2060	0	0	0
	April	1722	*1	*1	0
	May	1961	0	0	0
	June	1149	0	0	0
	July	1209	0	0	0
	August	950	0	0	0
	September	915	0	0	0
	October	832	0	0	0
	November	1550	0	0	0
	December	1626	0	0	0
	Total	16867	1	1	0

* The Case identified in January 2006 re - examined in April 2006

BASE HOSPITAL POINT PEDRO

ACIVITIES OF MDT ATTACHED THE PSYCHIATRIC WARD (5 & 4)
BASE HOSPITAL POINT PEDRO 2006

MONTH	DISORDERS				
	SOCIAL WORK	COUNSELLING	OCCUPATION THERAPY	RELAXATION	TOTAL
January	37	31	30	99	197
February	40	17	35	104	196
March	42	31	37	128	238
April	40	50	32	59	181
May	52	19	24	28	123
June	48	24	42	83	197
July	45	40	23	98	206
August	42	26	19	38	125
September	54	37	15	9	115
October	50	32	24	15	121
November	47	57	39	34	177
December	48	48	24	12	132
TOTAL	545	412	344	707	2008

TOP FOUR CAUSES FOR HOSPITALIZATION OF THE PSYCHIATRIC PATIENT (WARD 5 & 4)
BASE HOSPITAL POINT PEDRO 2006

MONTH	DISORDERS					
	DEPRESSION	ANXIETY	ALCOHOLI DEPENDANT	SCHIZOPHER ENIA	OTHERS	TOTAL
January	4	1	2	21	0	28
February	1	0	0	33	0	34
March	1	0	0	31	0	32
April	1	0	0	31	0	32
May	0	1	2	20	0	23
June	2	0	0	20	0	22
July	1	0	2	19	0	22
August	3	0	0	17	0	20
September	0	0	1	20	1	22
October	3	0	0	21	0	24
November	4	0	1	25	0	30
December	1	0	0	21	1	23
TOTAL	21	2	8	279	2	312

INDOOR & OUT DOOR PERFORMANCE OF THE PSYCHIATRIC WARD (5 & 4)
BASE HOSPITAL POINT PEDRO 2006

MONTH	INWARD			OPD		
	MALE	FEMALE	TOTAL	1 ST VISIT	SUBSEQUENT VISIT	TOTAL
January	18	10	28	11	341	352
February	12	22	34	11	340	351
March	16	16	32	27	394	421
April	13	19	32	33	416	449
May	11	12	23	13	356	369
June	7	15	22	35	413	448
July	9	13	22	23	412	435
August	14	6	20	9	328	337
September	10	12	22	14	318	332
October	12	12	24	10	349	359
November	12	18	30	15	423	438
December	12	11	23	8	348	356
TOTAL	146	166	312	209	4438	4647

APPROXIMATE LENGTH OF STAY OF THE PSYCHIATRIC PATIENT (WARD 4 & 5)
BASE HOSPITAL POINT PEDRO 2006

MONTH	LENGTH OF STAY						TOTAL
	< 1 WEEK	1 WEEK	2 WEEK	3 WEEK	4 WEEK	> 4 WEEK	
January	6	2	12	6	2	0	28
February	2	2	1	2	2	25	34
March	4	1	2	1	2	22	32
April	4	2	7	2	1	16	32
May	10	5	3	2	2	1	23
June	8	2	2	0	0	10	22
July	7	0	4	0	4	7	22
August	7	0	6	1	0	6	20
September	3	5	3	2	2	7	22
October	10	5	2	1	1	5	24
November	7	2	11	2	2	6	30
December	6	2	6	2	1	6	23
TOTAL	74	28	59	21	19	111	312

(a) Deliveries 2006

Name of the Hospital	Total deliveries	Still Birth	Total live Birth	Vaginal Deliveries	Cesarian section	Breach delivery	Forceps	Vacume Extraction	Average delivery per month
Base Hospital Point Pedro	1033	11	1022	925	82	5	9	1	86

(b) Maternal Death 2006

Institution & Name	DS Division	Age	Para	Date of Death
(i) Atputharaajah Vathanaa	Karaveddy	33	P2C1	22/08/06
(ii) Rajathurai rasamalar	Karaveddy	38	P2C0	25/08/06

(c) Hospital Death 2006

Institution	Q1	Q2	Q3	Q4	Total
Base Hospital Point Pedro	4	5	8	7	24

(d) Performance of the Indoor facilities 2006

Name of the Hospital	No of Discharge	Death		No of Beds	No of bed days	Bed Occupancy rate	Birth			Still birth rate	Maternity Beds	Total OPD Visit
		No	Rate				Total deliveries	Still Birth	No of live Birth			
Base Hospital Point Pedro	8311	24	1.92	264	31666	33	1033	11	1022	0.09	26	91867

(d) Indoor Patient care 2006

Name of the Hospital	Total no of admission	Average admission per day	Total no Discharge	Average discharge per day	No of bed days	Bed Occupancy rate	No of beds
Base Hospital Point Pedro	8397	23.01	8311	23	31666	33	264

Suicide Cases

Description	Burn	Poisoning	Hanging	Drown	Others	Total
No of Siucide Cases Attended	53	164	4	0	0	221
No of Siucide Cases Death	0	0	0	0	0	0

Details of Hospital Ambulance

Registered No of Ambulance	In use or Under Repair	Availability	Remarks
226 - 2736	In use	Yes	Not Applicable
48 - 4558	Not Applicable	No	Taken over by DPDHS for
WPLW - 0153	In use	Yes	Received on July 2006

No of Babies Given BCG

Month	2003	2004	2005	2006
January	67	63	59	41
February	61	43	54	31
March	94	49	70	51
April	97	51	50	83
May	105	43	77	85
June	76	29	51	94
July	79	41	72	90
August	72	58	83	127
September	76	66	85	44
October	83	68	98	22
November	67	88	57	21
December	81	59	57	42
Total	958	658	813	731

2005	Details Of Dog bites				ARV Completion				
	No of Dog Bites	Suspected Bites	% of Suspension	ARVComplete d	ARV Not Completed	Total	% of Completion	%of non Completion	Total
January	171	0	0	29	28	57	51	49	100
February	201	33	16	19	14	33	58	42	100
March	202	23	11	6	17	23	26	74	100
April	168	39	23	20	19	39	51	49	100
May	175	32	18	10	22	32	31	69	100
June	159	53	33	19	34	53	36	64	100
July	169	54	32	56	54	110	51	49	100
August	144	48	33	35	48	83	42	58	100
September	121	31	26	32	31	63	51	49	100
October	178	51	29	16	51	67	24	76	100
November	181	20	11	24	16	40	60	40	100
December	183	23	13	12	23	35	34	66	100
Total	2052	407	20	278	357	635	44	56	100

2006	Details Of bites				ARV Completion				
	No of Bites	Suspected Bites	% of Suspension	ARVComplete d	ARV Not Completed	Total	% of Completion	%of non Completion	Total
January	162	32	20	20	4	24	83	17	100
February	176	31	18	20	2	22	91	9	100
March	219	63	29	34	4	38	89	11	100
April	149	67	45	36	9	45	80	20	100
May	181	181	100	9	7	16	56	44	100
June	183	183	100	23	18	41	17	83	100
July	191	191	100	76	31	107	71	29	100
August	170	170	100	47	93	140	34	66	100
September	197	197	100	44	94	138	32	68	100
October	214	214	100	70	147	217	32	68	100
November	233	233	100	57	95	152	38	63	100
December	200	200	100	65	91	156	42	58	100
Total	2275	1762	77	501	595	1096	46	54	100

CATTACHMENT POPULATION IN VADAMARADCHCHI AREA - 2006

VADA EAST

AGE	MALE	FEMALE	TOTAL
UNDER 1	0	0	0
1 < 4	670	680	1350
5 < 14	1580	1605	3185
15 < 49	3909	3973	7882
50 < 59	1334	1356	2690
60 & ABOVE	675	687	1362
TOTAL	8168	8301	16469

VADA NORTH

AGE	MALE	FEMALE	TOTAL
UNDER 1	1218	1324	2542
1 < 4	1926	2031	3957
5 < 14	4799	5279	10078
15 < 49	13128	14023	27151
50 < 59	2974	3012	5986
60 & ABOVE	1032	1145	2177
TOTAL	25077	26814	51891

VADA SOUTH WEST

AGE	MALE	FEMALE	TOTAL
UNDER 1	911	852	1763
1 < 4	1468	1560	3028
5 < 14	5381	5443	10824
15 < 49	12014	13545	25559
50 < 59	3408	4235	7643
60 & ABOVE	2894	3510	6404
TOTAL	26076	29145	55221

CATTACHMENT POPULATION

AGE	MALE	FEMALE	TOTAL
UNDER 1	2129	2176	4305
1 < 4	4064	4271	8335
5 < 14	11760	12327	24087
15 < 49	29051	31541	60592
50 < 59	7716	8603	16319
60 & ABOVE	4601	5342	9943
TOTAL	59321	64260	123581

ANNUAL SUMMARY OF THE VEHICLE - MILEAGE USED & TOTAL EXPENDITURE -2006

BASE HOSPITAL POINT PEDRO

REGISTRATION NO & TYPE OF VEHICLE	DEPT NO	USED BY	IN USE OR UNDER REPAIR	MONTH												TOTAL EXPENDITURE FOR THE YEAR	TOTAL EXPENDITURE FOR THE YEAR
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		
226-2736 & HOSPITAL AMBULANCE	NOT ASSIGNED	PATIENT	IN USE	2161	3880	3391	2730	2351	2587	3136	3095	1669	2262	2038	2567	31867	Rs 14124
WPLW-0153 & HOSPITAL AMBULANCE	NOT ASSIGNED	PATIENT	IN USE	0												15379	Rs 1880
48-4558 & HOSPITAL AMBULANCE	NOT ASSIGNED	PATIENT	IN USE	2780	2262	3276	2526	2168	722	RELEASED TO PU CHANKAANA						13734	Rs 13887

Inward CARE Facilities (Bed Strength)

Ward No	Details	Sex	Strength
6	Medical	Male	41
9	Medical	Female	30
7	Surgical	Male	50
2 S	Surgical	Female	14
8	Pediatric	Common	21
10	Maternity	Female	39
2 G	Gynecological	Female	22
5	Psychiatric	Male	23
4	Psychiatric	Female	19
2	Diarrhea	Common	05
	Total		264

Acute Poisoning for the Year 2006

	Description	Q1	Q2	Q3	Q4	TOTAL
01	Drugs Overdose	08	05			13
02	Spraying				01	01
03	Midlothian	06	09			15
04	Alary seed		06	13	07	26
05	Kerosene Oil		24	14	06	44
06	Oregano Phosphate		06	08	13	27
07	Others	17		02		19
	Total	31	50	37	27	145

Road Traffic Accident - 2006

	Description	Q1	Q2	Q3	Q4	TOTAL
01	Road traffic Accident	25	18	04	01	48

Bed Occupancy Rate Ward Wise

