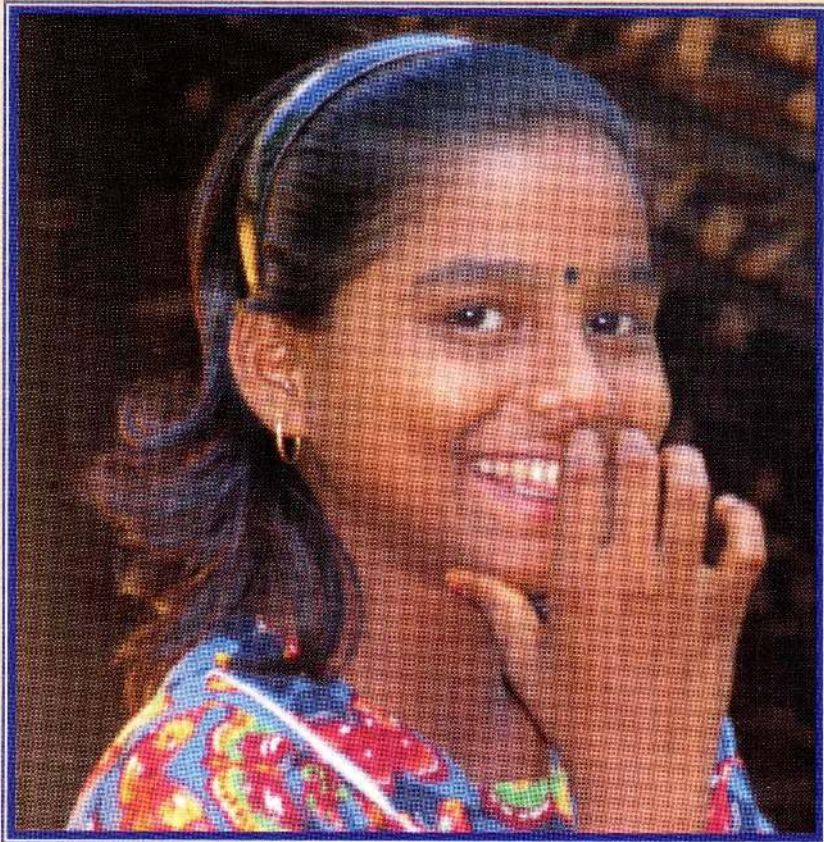




Tamils Rehabilitation Organisation

ANNUAL REPORT 2003



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# Vision

A just, peaceful, secure and democratic country free from hunger, poverty, health hazards, illiteracy, environmental degradation and all forms of exploitation and discrimination based on age, sex, religion, language, caste and ethnicity, marching towards prosperity.



# Mission

The mission of the Tamils Rehabilitation Organisation is to provide immediate relief and short term and long term rehabilitation and development for the people of Sri Lanka.



# List of Acronyms

ADB	Asian Development Bank
ARRDP	Accelerated Rehabilitation and Resettlement Development Program
BAJ	Bridge Asia Japan
CBO	Community Based Organisation
CHA	Consortium of Humanitarian Agencies
CWDR	Centre for Women's Development and Rehabilitation
DDG	Danish Demining Group
DPDHS	Deputy Provincial Director of Health Services
FSD	Fondation Suisse de Deminage (Swiss Foundation for Mine Action)
GA	Government Agent
GoSL	Government of Sri Lanka
HDU	Humanitarian Demining Unit
IDP	Internally Displaced Person
ILO	International Labour Organisation
INGO	International Non-Governmental Organisation
IT	Information Technology
KERO	Kilinochchi East Rehabilitation Organisation
LTTE	Liberation Tigers of Tamil Eelam
MAG	Mines Advisory Group
MOA	Memorandum of Agreement
MOH	Medical Officer of Health
MOU	Memorandum of Understanding
MRE	Mine Risk Education
MWDO	Manthai West Development Organisation

NECORD	North-East Community Rehabilitation and Development
NEDRO	Nedunkerni Development Rehabilitation Organisation
NEIAP	North-East Irrigated Agriculture Program
NGO	Non-Governmental Organisation
NPA	Norwegian People's Aid
NWSDB	National Water Supply and Drainage Board
PDRO	Poonaryn Development Rehabilitation Organisation
PHI	Public Health Inspector
PHM	Public Health Midwife
PMDO	Poonaryn Mulankavil Development Organisation
PSEDC	Pre-School Education Development Centre
PTA	Parent-Teacher Association
RDS	Rural Development Society
REERDO	Rural Economic, Education, Research and Development Organisation
RRDSP	Rapid Rehabilitation and Development Service Program
SCiSL	Save the Children in Sri Lanka
SDC	Social Development Centre
SEDC	Social Economic Development Centre
TEEDOR	Tamil Eelam Economic Development Organisation
TRO	Tamils Rehabilitation Organisation
UN	United Nations
UNDP	United Nations Development Program
UNICEF	United Nations Children's Fund
UXO	Unexploded Ordnance
WB	World Bank
WWDF	Working Women's Development Foundation



# Time Line

1985	TRO founded in South India by Tamil refugees
1987	TRO moved to Sri Lanka
1995	Exodus of Tamils from Jaffna Peninsula to the Vanni Region
1996	Pre-school management and nutrition centres established by TRO throughout the North-East
1997	Socio-Economic Development Bank established
1997	Rapid Rehabilitation and Development Service Program introduced
1999	Demining activities commenced by TRO
2000	Campaign for prevention of child death from hunger
2002	District offices in all districts in the North-East. TRO sub-office opened in Colombo
2002	Accelerated Rehabilitation and Resettlement Program and Peace Building.
2003	Community Rehabilitation and Development



# TRO Overview

## Relief, Rehabilitation and Development

<b>RELIEF</b>	<ul style="list-style-type: none"><li>• Emergency Relief Project</li><li>• Food and non-food items</li><li>• Temporary Shelters</li><li>• Water and Sanitation</li></ul>
<b>REHABILITATION</b>	<ul style="list-style-type: none"><li>• Community Rehabilitation Projects / NECORD</li><li>• Nutrition Programme</li><li>• Disabled and Aged Care</li><li>• Education</li><li>• Land Mine Removal and Education</li><li>• Orchard Project</li><li>• Health and Medical Services</li><li>• North-East Irrigation and Agricultural Projects (NEIAP)</li><li>• Permanent Housing</li><li>• Addressing the Needs of Children Affected by War</li></ul>
<b>DEVELOPMENT</b>	<ul style="list-style-type: none"><li>• Early Childhood Development</li><li>• Vocational Training</li><li>• Women's Improvement</li><li>• Skills Development</li><li>• Small Industries Project</li><li>• Micro Credit Loan Systems</li><li>• Social Mobilisation</li><li>• Consultancy Service</li></ul>

# Introduction

Letter from President and Executive Director

The Tamils Rehabilitation Organisation (TRO) is pleased with the scale of its progress and growth in the year of 2003. The continuing ceasefire between the Government of Sri Lanka and the Liberation Tigers of Tamil Eelam (LTTE) has enabled TRO to continue to convert its potential into progress.

The extent of the need in the North-East for the provision of relief, rehabilitation and resettlement of displaced people and capacity building of local institutions is significantly large. There is a lot of scope for TRO to grow and address these needs.

During this year it was evident that any further growth of TRO needs to be carried out in a planned and professional manner. We believe that extensive capacity building of our staff and the organisation is required. We have dedicated the year 2004 to the capacity building of TRO. We firmly believe a rapid expansion of TRO's capacity will ensure the improvement of badly needed local skill levels of the North-East.

It was also evident that the substantial increase in the scale of operation requires TRO to effectively engage the donor community, other INGOs and the GoSL. We have designed programmes that will address these needs and will be carried out in the year 2004.

We are pleased with the significant number of activities carried out in this year. Whilst continuing with the programmes of the past we have introduced new programmes that reflect the current need.

Of TRO's activities, the Pre-School programme has been an outstanding success and has taken off on a sustainable and sound basis. TRO is playing a significant role in the coordination and expansion of all pre-school activities in the North-East.

Significant new TRO programmes were started in 2003:

- Skills development
- Children Affected by War
- North-East Community Rehabilitation and Development Project
- North-East Irrigation and Agricultural Projects (NEIAP)

The number of UN agencies and INGOs that are engaging TRO is increasing. Whilst this gives us an opportunity to grow there are also extensive new demands on the organization. Throughout TRO's history our field knowledge and operational ability have been our strength. TRO is planning to engage Diaspora experts to assist the development of our organization into a sound and well rounded humanitarian agency.

We are grateful to the continued support of the Tamil Diaspora, the international community and the GoSL. We are mindful of the need to catch up rapidly with the lost opportunity caused by two decades of war.



V Sivanadiyar  
President



KP Regi  
Executive Director



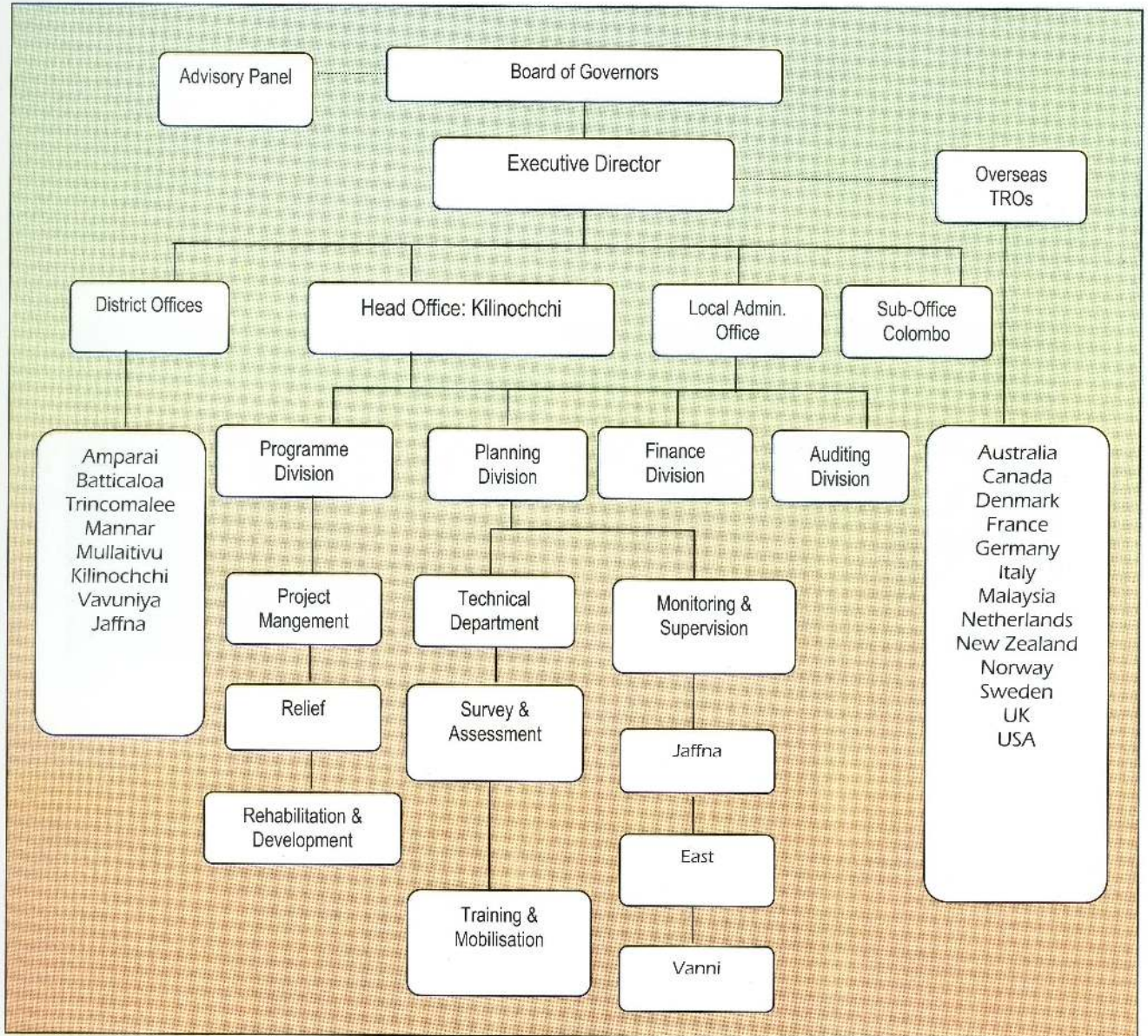
# Major Programmes Sponsored by Overseas TROs

Country	Major Programmes Sponsored
<b>Australia and New Zealand</b>	Children's Welfare, Education, Food and Nutrition, Services for Women, Mine Action, Resettlement and Housing, Health Services, Social Mobilization and Village Development, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs, Emergency Relief.
<b>Canada</b>	Children's Welfare, Education, Food and Nutrition, Services for Women, White Pigeon, Resettlement and Housing, Health Services, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs, Emergency Relief.
<b>Denmark</b>	Children's Welfare, Education, Mine Action, Social Mobilisation and Village Development, Socio-Economic Development Fund, Emergency Relief.
<b>France</b>	Children's Welfare, Education, Food and Nutrition, Services for Women, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs.
<b>Germany</b>	Children's Welfare, Education, Food and Nutrition, Water and Sanitation, Mine Action, Resettlement and Housing, Social Mobilisation and Village Development, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs, Emergency Relief.
<b>Italy</b>	Children's Welfare, Food and Nutrition, Mine Action, Resettlement and Housing, Social Mobilization and Village Development, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs, Emergency Relief.
<b>Malaysia</b>	Children's Welfare, Education, Food and Nutrition, resettlement and Housing.
<b>Netherlands</b>	Children's Welfare, Education, Food and Nutrition, Resettlement and Housing.
<b>Norway</b>	Children's Welfare, Water and Sanitation, Mine Action, White Pigeon, Resettlement and Housing, Emergency Relief.
<b>Sweden</b>	Education, Socio-Economic Development Fund.
<b>Switzerland</b>	Children's Welfare, Education, Services for Women, Water and Sanitation, Mine Action, White Pigeon, Resettlement and Housing, Vocational Training, Socio-Economic Development Fund, Emergency Relief.
<b>United Kingdom</b>	Children's Welfare, Education, Food and Nutrition, Water and Sanitation, Mine Action, White Pigeon, Resettlement and Housing, Socio-Economic Development Fund, Strengthening the Capacity of Local NGOs, Emergency Relief.
<b>United States</b>	Children's Welfare, Education, Food and Nutrition, Mine Action, White Pigeon, Resettlement and Housing, Health Services, Vocational Training, Social Development Centres, Strengthening the Capacity of Local NGOs, Emergency Relief.

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# TRO Organisational Structure



# 1. Community Rehabilitation Projects - (North-East Community Rehabilitation and Development)

## NECORD

The NECORD project operates in all of the districts of the North-East of Sri Lanka. The project objective is to assist Internally Displaced People (IDP) who are returning to their communities by providing basic requirements such as schools, roads and access to water for the rebuilding of their villages. Fifteen villages in the North-East will be selected by each district's Government Agent (GA) to implement the various projects. Tamils Rehabilitation Organisation is responsible for the implementation of the project in seven of the selected villages. The project is funded through the Asian Development bank (ADB). The project was started in November 2003.

### 1.1. Income Generation

Location: Kilinochchi, Mullaitivu, Mannar, Vavuniya, Trincomalee, Amparai

Implementation partners: INGO, CBO and District TROs



Project objectives: To assist low income families to establish sustainable income generating activities through the provision of loans and grants

- Project activities:
- Identifying and selecting beneficiaries in the target area
  - Providing revolving loans, interest-free loans or grants based on assessment
  - Providing marketing facilities for products produced by the beneficiaries.



Project duration: Commenced January 2003. Ongoing.

Number of Beneficiaries: 2,420 people benefited from the project

Project achievements: The level of income has risen considerably and the habit of savings plays an important role in their present life style.

Project cost 2003: Rs. 42,825,774

## 1.2. Building of Community Amenities

Location: Kilinochchi, Mullaitivu, Mannar, Vavuniya, Jaffna

Implementation partners: ICDRRO, WWISF, PMDO, PDRO, NDRO, IMDRO, Jaffna TRO

Project objectives: To provide community meeting places and other facilities such as libraries to facilitate community development.

Project activities: Identify villages requiring community development structures and in conjunction and consultation with the communities build the structures.

Project duration: January 2003 - December 2003

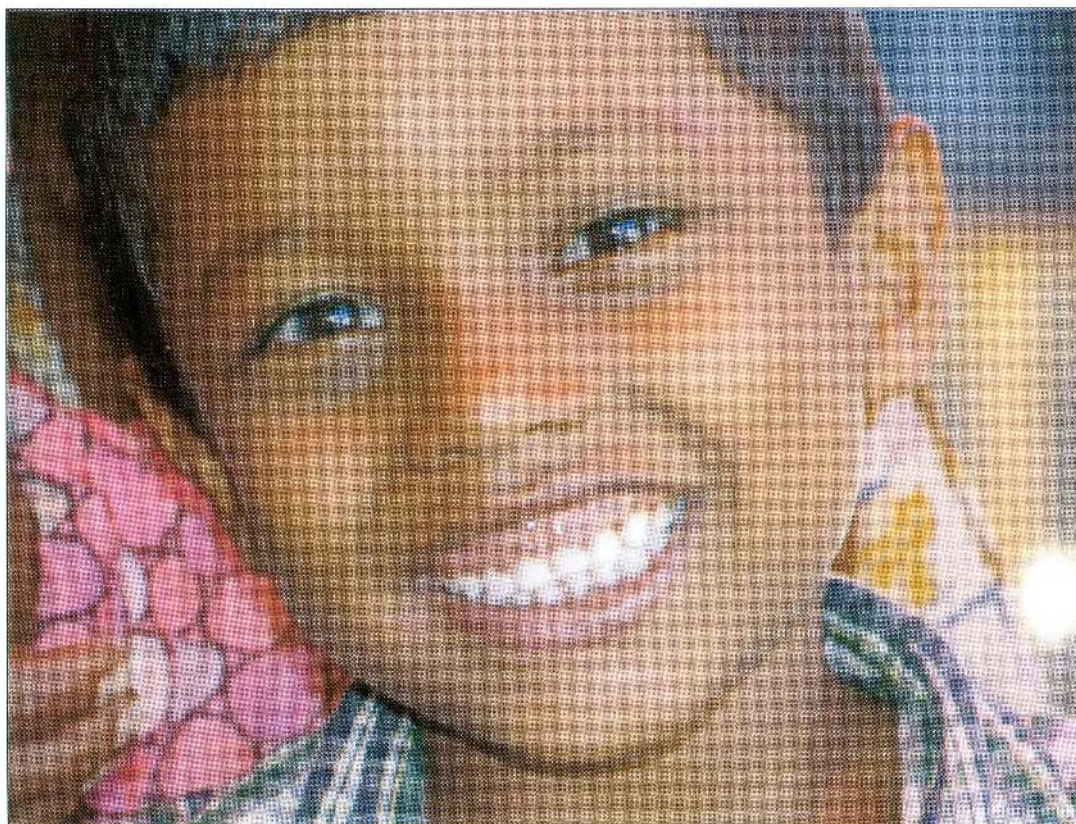
Number of Beneficiaries: 980 families



Project achievements: Community meeting halls were constructed and are now used for

community mobilisation, education programmes, support groups, social activities and other community meetings. These efforts increase the general quality of the community life.

Project cost 2003: Rs. 2,473,000



### 1.3. – Renovation of Minor Tanks

Location: Mullaitivu, Mannar, Vavuniya

Implementation partners: District TROs, SEDC, FOS

Project objectives: To identify and renovate minor tanks which have been abandoned as a result of the war thus enabling the population to resume agriculture and promote economically stable communities

Project activities:

- Identify abandoned and destroyed tanks
- Renovate tanks
- Increase the catchment area and capacity of the tanks

Project duration: January 2003 - December 2003

Number of Beneficiaries: 2,562 families

Project achievements: Considerable agricultural progress has been achieved and opportunities have been created for the economic development of the people.

Project cost 2003: Rs. 4,096,000



#### 1.4. Other Rehabilitation Projects

Location:	Kilinochchi, Mullaitivu, Mannar, Vavuniya, Jaffna
Implementation partners:	ICDRRO, MRRO, MDRO, NDRO, Jaffna TRO
Project objectives:	To provide basic facilities (access roads and schools) for returning IDP's to assist their resettlement.
Project activities:	<ul style="list-style-type: none"><li>• Identification and renovation of damaged roads</li><li>• Identification and repair of damaged schools</li></ul>
Project duration:	January 2003 - December 2003
Number of Beneficiaries:	5,012
Project achievements:	<ul style="list-style-type: none"><li>• Gravel and sand roads were identified and renovated</li><li>• Damaged schools were identified and repaired</li></ul>
Project cost 2003:	Rs. 17,861,700

## 2. Food and Nutrition Programme

Children have been severely affected by the war in Sri Lanka. One of the main areas of concern has been the devastating impact on their health and nutrition. Due to the inadequacy of essential nutritional content in their daily diet and the inability, at times, to access adequate quantities of food, their physical and intellectual development has been impeded. To address this situation, TRO has implemented the following projects:

- Mother and child nutrition centres
- Day care centres
- Nutritional food producing centres

Each of these projects also promotes awareness regarding the importance of nutritious foods and provides education on available food sources that contain the required nutrients. These projects have been implemented in all districts of the North-East Province and have benefited over 18,000 children, pregnant women and breast-feeding mothers.

## 2.1. Mother and Child Nutrition Centres

- Location: There are eight centres in the North-East of Sri Lanka.
- Project objectives:
- To accommodate pregnant women, breast-feeding mothers and children below the age of 5 who suffer from nutrition deficiency in Nutrition Centres and discharge them once they acquire their required weight.
  - Teaching mothers about nutritional requirements and how to maintain good nutritional status.
- Activities:
- Beneficiaries are identified at village level on the recommendation of the coordinator. They are taken to the nutrition centre with the permission of the head of the family where they undergo a nutritional assessment.
  - Depending on their Nutritional needs, nutritious meals and/or medications are provided. When they gain the required weight they are discharged from the centres on the recommendation of the coordinator. The doctor attached to the centre continues to monitor the progress of the beneficiaries and their families.
- Project duration: Commenced 1999. Ongoing
- Number of Beneficiaries:
- |                    |     |
|--------------------|-----|
| Lactating Mothers: | 820 |
| Children:          | 826 |



Project achievements:

- At Akkarayan "Anpu" Mother - Child Nutrition Centre a well, a water tank and a toilet were constructed with the financial assistance of UNICEF
- At Mallavi "Vaikarai" Mother - Child Nutrition Centre a hostel for the beneficiaries was constructed
- At Ilupakadavai "Oottu" construction work of a well and a toilet has been completed and construction of a hostel for beneficiaries is in progress.
- At Mulankavil "Vennila" construction of two toilets and a parapet wall has been completed and construction of a hostel for the beneficiaries is in progress.
- At Puthukudiyiruppu "Vanavil" work has been completed on two toilets and a parapet wall and work is in progress on a well and a hostel for the beneficiaries.
- At Tharmapuram "Valarmathi" a toilet has been built and a water tank has been constructed with the financial assistance of Karaichchi North Development Organisation (KNDO)

Project cost 2003:

Rs. 3,355,300

## 2.2. Children's Nutrition Parks or Day Care Centres

Location:	<b>AGA Division</b>	<b>Area</b>	<b>Name</b>
	Mullaitivu	Kallapadu	Mukilan
	Poonakari	Iranaimathanagar	Chokalingam
	Poonakari	Mulankavil	Kulatheepan
	Poonakari	Chekkalai	Kuma
	Puthukudiyiruppu	Visvadamu	Cholar
	Puthukudiyiruppu	Theravil	Vaseekaran
	Thunukkai	Therankandal	Kalaimakal

Project objectives:

- To provide nutritious meals from morning to evening for children 2 to 5 years of age.
- To provide pre-school education to children at the Centres.
- To arrange regular health checks and provide access to facilities for medical treatment.
- To create awareness among parents about the importance of early childhood development, education and health care.
- To create a constructive community combined with exemplary leadership for the future through these centres.

Project activities:

- Provision of balanced, age appropriate diets for the children.
- Provision of pre-school education facilities.
- Identifying malnourished children in the villages and settlements (through village level organisations and MOH offices) and referring them to the centre.
- Ongoing monitoring of children who have left the Centres and entered other educational facilities
- Children below the age of 5 from poverty stricken families at village level are identified and admitted to the centres. They are nursed and nourished in order to raise their nutrition level. Education, sport

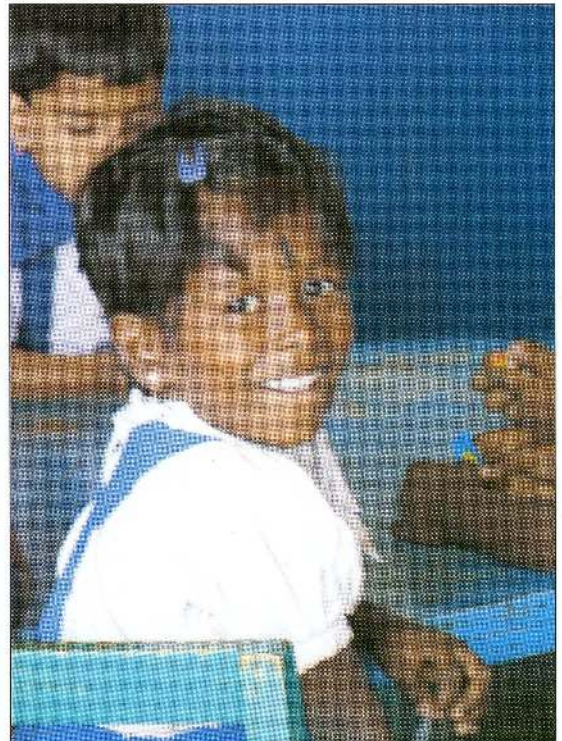
activities, and healthy lifestyles are also encouraged.

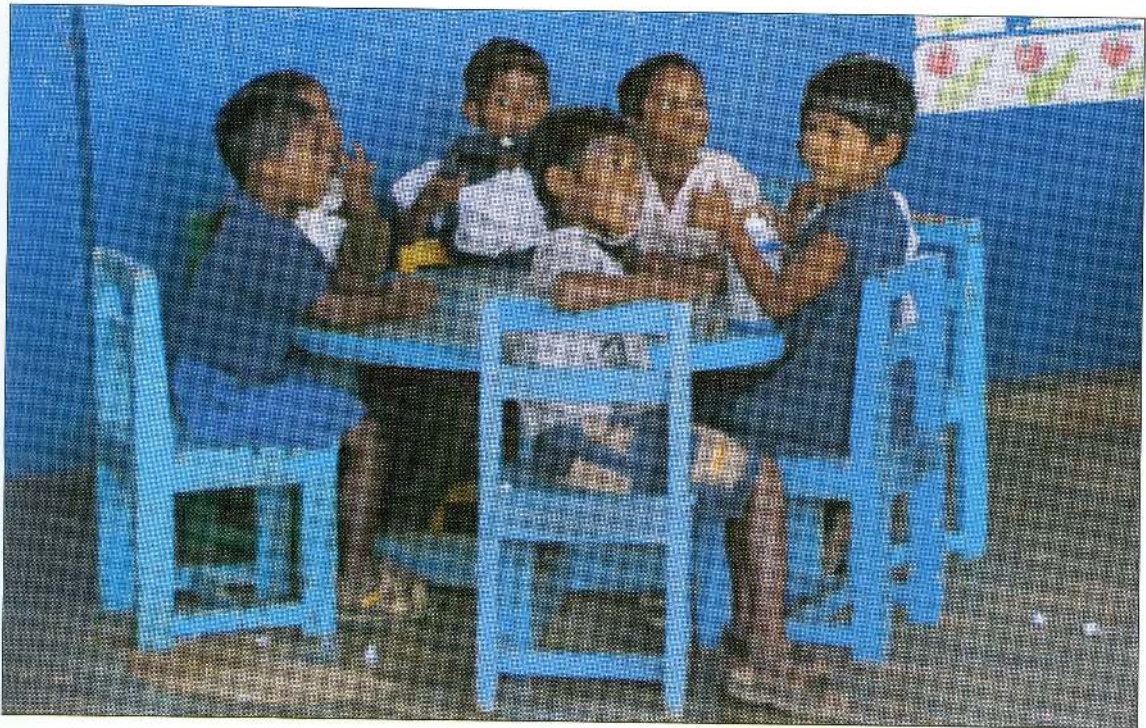
- A sports meet for these children is held annually. The health and skills of the children are developed through sports.
- Working parents can leave their children in the centres to be cared for during their working hours.
- Employees of the Centres are provided with regular in-service training.
- Activities are held to promote awareness among parents of the children's nutritional and developmental needs

Achievements:

- Hundreds of children, after having finished pre-school education in the Centres and reaching proper nutritional levels, have begun their primary school education as bright and healthy students.
- The average height and weight of the children has increased.
- The children's psychological and physical development has been improved.
- Awareness has been created among parents and within the community regarding the needs and activities of children.

Project cost: Rs. 3,266,312





### 2.3. Supply of Nutritious Meals to Pre-Schools

Location: Mullaitivu, Kilinochchi, Vavuniya, Mannar

Project objectives: To raise the nutrition level of pre-school children

Project activities: Children attending pre-schools are supplied with a nutritious meal daily.

Project duration: Commenced January 2003. Ongoing

Number of Beneficiaries: 11,088

District	Zone	No. of pre-schools supplied with food	No. of children receiving meals
Mullaitivu	Mullaitivu	60	1,200
	Thunukkai	24	560
Kilinochchi	Kilinochchi	155	5,123
Vavuniya	Vavuniya North	35	805
	Vavuniya South	10	1,000
Mannar	Mannar	64	1,400
	Madu	45	1,000
	<b>Total</b>	<b>393</b>	<b>11,088</b>

Project achievements: Meals are provided to children attending 393 pre-schools in four districts.

Project cost 2003: Rs. 5,613,691

### 3. Disabled and Aged Care Projects

#### 3.1. White Pigeon Technical Institute of Prostheses

Location: Kilinochchi, Jaffna and Trincomalee.

Project objectives:

- To provide rehabilitation and specialised treatment to those who have lost a limb or limb function due to war-trauma, accidents, other health conditions or have lived with their disability since birth.
- To assist in vocational training of people who have lost a limb to enable them to gain employment.



Project activities:

- As new techniques are used to fit the limbs, and lighter and more comfortable materials are used to make them, the number of people seeking treatment at White Pigeon continued to grow throughout 2003.
- Prosthetic limbs need to be replaced every 3-5 years as they are worn out, break or, in the case of children, as they grow. As the infrastructure of the North-East continues to be rebuilt more people have access to cheaper transport and can travel to the White Pigeon centres and receive treatment.
- White Pigeon assists people to regain employment by providing vocational training. During 2003 vocational training was provided in the areas of: basic computer skills, tailoring and mat making.
- Construction of facilities to accommodate patients while they are fitted with and trained to use their prosthesis.



Project duration: Commenced in 1995. Ongoing

Number of Beneficiaries: In 2003 the White Pigeon Institute of Technical Prostheses provided the following:

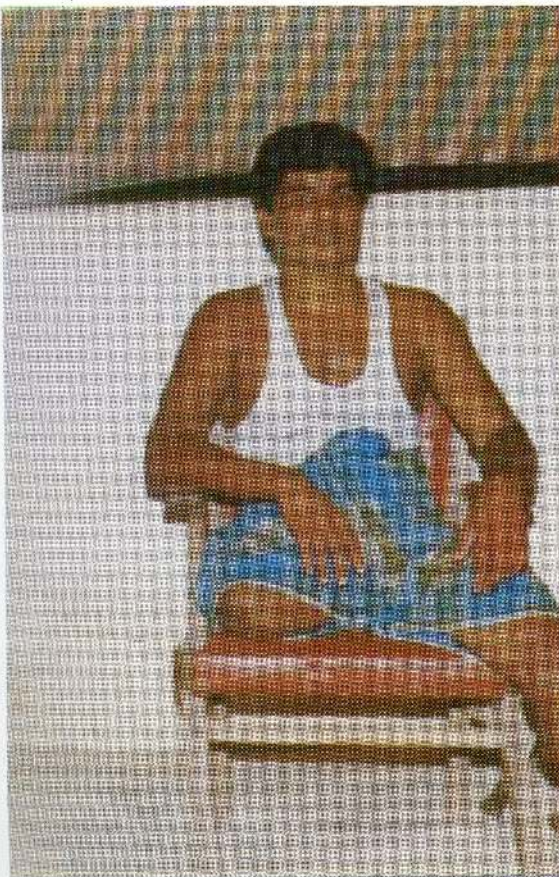
Artificial Legs (Above the knee)	189
Artificial Legs (Below the knee)	351
Crutches	152
Wheelchairs	75
Three wheelers	32
Foot wear	448
Artificial feet	1200
Repair of prostheses	1248



Project achievements: People who have received a prosthetic limb and rehabilitation from White Pigeon are better equipped to participate in the social, physical and workplace environment with increased mobility, independence and confidence.

*\*For more information on White Pigeon please refer to Section 6.2 on Mine Risk Education.*

Project cost 2003: Rs. 55,617,450



### 3.2. Anpuchchola Home for the Aged

Location: Kanagapuram, Kilinochchi



**Project objectives:** To provide a home and care to members of the aged community who do not have families or other social networks that are willing or able to care for them. The home will provide residents with food, accommodation and health care and they will be encouraged to participate in individual and group activities within the home.

**Project activities:**

- Elder's day: On Elder's day the residents of Anpuchchola participated in a procession at the Kilinochchi Main Ground and were presented with garlands and gifts from the children's home.
- The home is visited by the mobile Thileepan Commemoration Unit weekly, at which time the medical needs of the residents are addressed. If complex medical treatment is required the person is transported to Jaffna or Vavuniya hospital for treatment.

**Project duration:** Opened in 2003. Ongoing

**Number of Beneficiaries:** 104 persons (male and female) over the age of 55.

**Project achievements:**

- Buildings that were damaged during the war have been renovated to be used for the home. A hostel for women was constructed with funding provided by the Tamils Youth Society of Switzerland.
- The availability of the home ensures that these aged persons are not living in the impoverished conditions that they might otherwise be.

**Project cost 2003:** Rs. 1,480,000

### 3.3. Inniya Valvu Illam - Disabled Children's Home

Location:	Puthukudiyiruppu, Mullaitivu
Project objectives:	Inniya Valvu Illam is a specialised children's home catering to the needs of children with visual and/or hearing impairments (blind or deaf). The home provides specialised education programmes and materials and teaches children the life skills required to live with their disability. This education allows the special skills of the disabled child to blossom in a nurturing environment.
Project activities:	<ul style="list-style-type: none"> <li>• Seventy-three children lived at Inniya Valvu Illam during 2003 and were provided with food, shelter, clothing, and education services.</li> <li>• The home also focuses on encouraging children to overcome any social barriers they may face due to their disability.</li> <li>• The families of the children are encouraged to participate in income generation activities.</li> </ul>
Project duration:	Commenced 1997. Ongoing
Number of Beneficiaries:	73 children with various special needs.
Project achievements:	<ul style="list-style-type: none"> <li>• There are 2 permanent hostels, one boys and one girls, for children who have lost their eyesight and hearing.</li> <li>• A temporary office, 3 temporary education halls, a temporary kitchen and a temporary hostel for G.C.E (A/L) students were erected in 2003.</li> <li>• A permanent building for education classes, a kitchen, a hostel for male students, a study hall, a water tank and several storerooms were also built in 2003.</li> </ul> <p>Educational achievements:</p> <ul style="list-style-type: none"> <li>• 15 children sat for the Grade 2 competitive examination conducted by the North Ceylon Musical Society.</li> <li>• 9 students were selected as 1st grade students at the Silver Jubilee held on 3/04/2003 at the Vallipunam Higher Grade Junior Maha Vidyalaya</li> </ul>
Project cost 2003:	Rs. 4,449,551

#### 4. Early Childhood Development

The Early Childhood Development division within TRO manages pre-schools in all eight districts of the North-East. A total of 2,721 pre-schools are managed by this unit, providing education to 73,354 pre-school students. These pre-schools employ 4,507 teachers. These programmes are coordinated with the local government, SCiCL, FORUT, and other organisations.

The activities of the Pre-school Education Development Centre (PSEDC) based at the Kilinochchi TRO Head Office include:

- Preparation of syllabuses for Pre-schools
- Training Pre-school teachers, Regional and Zonal Coordinators
- Payment of salaries to Pre-school teachers, and Regional and Zonal Coordinators
- Registration of Pre-schools and their coordination

- Repairing of Pre-school structures and construction of buildings, playgrounds, wells and toilets
- Establishment of new Pre-schools
- Encouraging Pre-school children to save. (TRO makes a matching contribution of an additional 25% of the child's savings as an incentive to save.)
- Setting up of study centres for the development activities of Pre-school children
- Setting up of model Pre-schools
- Implementation of activities designed to strengthen the communities' relationship with the Pre-schools.
- Education program for parents so that they can continue their child's education at home.
- Implementing projects pertaining to Early Childhood Development in collaboration with international NGO's.
- Organizing sports meets (Pre-school/Regional/Zonal level)

#### 4.1. Salaries for Pre-School Coordinators and Teachers

Location:	Kilinochchi, Mullaitivu, Vavuniya, Mannar, Jaffna, Trincomalee
Project objectives:	To provide salaries for pre-school teachers and coordinators
Project activities:	Payment of monthly salaries to pre-school teachers and coordinators
Project duration:	July 2003. Ongoing
Number of Beneficiaries:	<ul style="list-style-type: none"> <li>• 1070 pre-school teachers</li> <li>• 73 pre-school coordinators</li> </ul>
Project achievements:	<ul style="list-style-type: none"> <li>• Provided salaries for 1070 of the pre-school teachers.</li> <li>• Provided salaries for 73 pre-school coordinators</li> </ul>
Project cost 2003:	Rs. 14,907,000



## 4.2. Training for Pre-School Coordinators and Teachers

Location:	Kilinochchi, Mullaitivu, Vavuniya, Manner Jaffna, Trincomalee
Coordinating partners:	FORUT, WorldVision, Sarvodaya
Project objectives:	Expansion of skills of pre-school coordinators and teachers through residential training courses
Project activities:	<ul style="list-style-type: none"><li>• Residential training for pre-school teachers was carried out in three blocks/groups.</li><li>• The pre-school teachers were trained in the twelve subjects that are taught in pre-schools.</li></ul>
Project duration:	July 2003. Ongoing.
Number of Beneficiaries:	<ul style="list-style-type: none"><li>• 278 pre-school teachers</li><li>• 73 pre-school coordinators</li></ul>
Project achievements:	<ul style="list-style-type: none"><li>• Study circles have been created, playgrounds have been constructed and fruit trees have been planted in pre-schools as a result of the teachers' training.</li><li>• Structure of the Parents-Teachers Association (PTA) of Pre-schools has been strengthened.</li><li>• Salaries of Pre-school teacher's have been increased.</li><li>• Projects are implemented at a rapid rate with ease and efficiency.</li><li>• Pre-school structure has been strengthened considerably.</li><li>• Coordinators have engaged themselves in social activities.</li><li>• The training skill of the coordinators to train other teachers has been developed.</li></ul>
Project cost 2003:	Rs. 1,200,000

## 4.3. Repair of Pre-Schools

Location:	Vavuniya North, Mullaitivu, Thunukkai, Kilinochchi, Madu
Implementation partners:	NDRO, MRRO, SDU, KERO, MDRO, PSEDC
Project objectives:	Providing children a safe environment in which they can learn.
Project activities:	Repairing and improving of pre-schools buildings that do not meet appropriate minimum standards
Project duration:	July 2003. Ongoing.
Number of Beneficiaries:	148 pre-schools were provided with funding for repairs.
Project achievements:	148 pre-schools had buildings that were repaired.
Project cost 2003:	Rs. 2,900,000

## 4.4. Inauguration of Model Pre-schools

Location:	Vavuniya North, Mullaitivu, Thunukkai, Kilinochchi, Madu
Implementation partners:	TRO Vavuniya, TRO Mannar, SDO
Project objectives:	Model pre-schools will be used for training teachers and staff in order to provide working examples of correct teaching methods and to ensure that the standards designed to increase the quality of education are adhered to. The pre-school staff within the education zones will have in-service days where they are trained, in a classroom setting, to upgrade their skills.
Project activities:	Model pre-schools were built in 5 education zones, Vavuniya North, Mullaitivu, Thunukkai, Kilinochchi and Madu.
Project duration:	Commenced 2003.
Number of Beneficiaries:	Approximately 190 pre-school students and staff for these schools and the staff and teachers from throughout the zone.
Project achievements:	5 model pre-schools were built and opened
Project cost 2003:	Rs. 4,500,000



#### 4.5. Supply of Playground Equipment

Location:	Vavuniya North, Thunukkai, Kilinochchi
Coordinating partners:	PSEDC
	To provide playground equipment to assist in the learning and physical development of pre-school children.
Project activities:	Sourced, purchased and transported playground equipment to the pre-schools. The equipment was provided for use by the children while they are at the pre-school. The equipment was provided to 26 pre-schools in the three education zones.

Project duration:	November 2003
Number of Beneficiaries:	The children of the 26 Pre-Schools will all benefit for the life of the equipment.
Project achievements:	Twenty-six sets of play equipment were delivered to the pre-schools. The play equipment consisted of swings and see-saws.
Project cost 2003:	Rs. 18,578,235

#### 4.6. Teacher's and Children's Days Ceremonies – 2003



Location:	Vavuniya, Jaffna, Batticaloa
Project objectives:	<ul style="list-style-type: none"> <li>• Celebrate the work of pre-school teachers as they continue to educate the children.</li> <li>• To celebrate the young children of the North-East as they are provided opportunities to grow and learn.</li> <li>• Educate the public about the benefits of a pre-school education.</li> </ul>
Project activities:	<ul style="list-style-type: none"> <li>• Celebrate the work of pre-school teachers and give public recognition before the community of the value of their work.</li> <li>• Cultural festivals were held in Jaffna and Batticaloa: Twenty-four pre-school zones participated.</li> </ul>
Project duration:	6/10/2003
Number of Beneficiaries:	2260
Project achievements:	<ul style="list-style-type: none"> <li>• An art competition was held for the pre-school teachers</li> </ul>

and prizes were awarded to the winners.

- Children and their parents were encouraged to thank and reward their teachers for the effort that they put into teaching the children.
- The cultural festivals also celebrated the lives of the young children encouraging them to learn and grow.

Project cost 2003:

Rs. 2,368,000



## 5. Education Programme

The Tamil's Rehabilitation Organisation runs an extensive Education Programme. During 2003 the activities and projects that were conducted were:

- Every Child Back to School Project
- Evening Education Project
- Malaravan Trust Fund
- Assistance for external degree
- Payment for graduate teachers
- Payment for volunteer teachers
- Scholarship programme for low income/disadvantaged students
- Supply of education kits
- Provision of school uniforms

### 5.1. Every Child Back to School Project

During the course of the year many families returned to the homes from which they were displaced during the war. Finding appropriate education services for their children is not always a priority and can be a financial impossibility.

Location: Mullaitivu, Thunukkai, and Kilinochchi education zones

Implementation partners: REERDO, funding UNICEF

Project objectives: To encourage children, who may have dropped out of school, attend irregularly or have never attended school to attend school regularly.

Project activities:

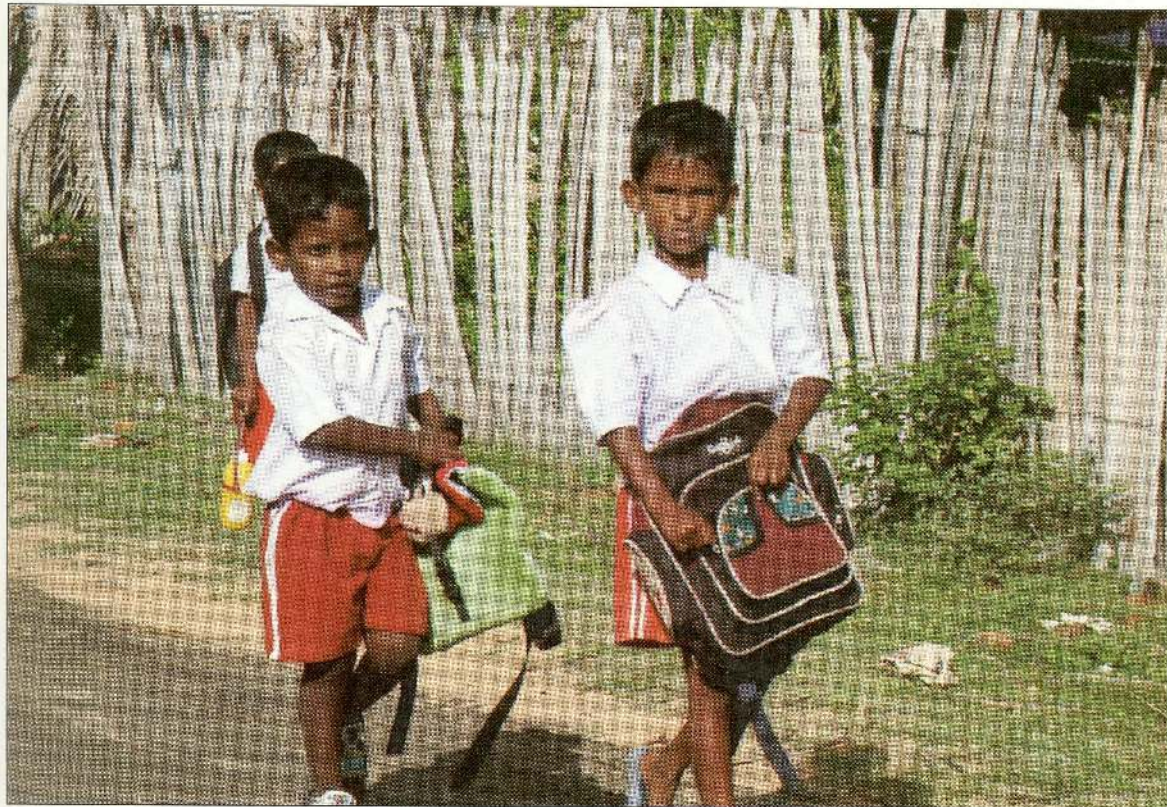
- Workshops for villages on the importance of education.
- Visit schools to obtain attendance records.
- Visit homes to verify children's attendance at school and ascertain reasons for non-attendance.
- Create community education programmes using videos, dramas, banners, pamphlets, newspapers and other forms of media to remind families of the importance of education.
- Provision of school supplies to selected students.

Project duration: Start Date: 9/08/2003.  
Will continue until: 30/08/2004

Number of Beneficiaries: 8,412 children

Project achievements: 8,412 children who were not attending school on a regular basis have started to do so.

Project cost 2003: Rs. 2,282,000



## 5.2. Evening Education Programme

Location: Amparai, Mannar, Kilinochchi

Implementation partners: REERDO, TRO Amparai

Project objectives: Provide education to interested and enthusiastic people wishing to continue their education but prevented from doing so due to the need to work during the day.

Project activities:

- Educational classes were organized by TRO in three districts. Classes were conducted by teachers who were qualified in their field.
- Classes were provided free of charge to students and TRO paid salaries to the teachers.

Project duration: Ongoing.

Number of Beneficiaries: 537

Project achievements: Education was provided to 537 people of the North-East who would otherwise not have had access due to financial and time restraints and commitment to work.

Project cost 2003: Rs 1,274,000



### 5.3. Malaravan Trust Fund

Location:	North-East Sri Lanka
Project objectives:	To provide funds to low income/disadvantaged students who have gained admission as resident students to university.
Project activities:	Rs. 2000 is given each month to university students who meet the selection criteria. Students undertake a variety of courses of study while in university.
Project duration:	Commenced 1998. Ongoing.
Number of Beneficiaries:	78 students
Project achievements:	<ul style="list-style-type: none"> <li>• Students who met the appropriate criteria were selected to receive the grants; they will be attending universities and other tertiary educational institutions</li> <li>• Students were provided with Rs. 1,500 - 2,000 per month.</li> </ul>
Project cost 2003:	Rs 1,766,700

#### 5.4. Assistance for External Degree

Location:	Aandan Kullam, Mannar
Project objectives:	To provide funds for low income/disadvantaged students to pursue their tertiary studies having gained admission as external students to universities.
Project activities:	Areas of study: English Language, Tamil Language, Politics, Management, Geography, Hinduism, and Christianity.
Project duration:	Commenced 1998. Ongoing.
Number of Beneficiaries:	196
Project achievements:	196 Students continue to receive this monetary assistance to further their education.
Project cost 2003:	Rs. 2,267,200

#### 5.5. Payment for Graduate Teachers

Location:	Kilinochchi, Mullaitivu
Project objectives:	To rectify the shortage of graduate teachers and to develop the low income/disadvantaged children's education in the Kilinochchi and Mullaitivu districts. These payments are made to graduate and volunteer teachers to attract them to these disadvantaged/underserved areas.
Project activities:	Teachers from schools in the developing areas of Kilinochchi and Mullaitivu districts are paid a salary of Rs. 6,000 per month by TRO.
Project duration:	Ongoing
Number of Beneficiaries:	29
Project achievements:	Provide teachers to areas that would otherwise not have them.

Project cost 2003: Rs 2,042,000

### 5.6. Payment for Volunteer Teachers

Location: North-East

Project objectives: To increase the number of teachers that are available at primary and secondary schools throughout the North-East

Project activities: Appointment of volunteer teachers and payment of an allowance of Rs. 1000 per month.

Project duration: Commenced March 2002. Ongoing

Number of Beneficiaries: 172 volunteer teachers

Project achievements: Volunteer teachers were able to donate their time to underserved areas that have a great need for teaching staff. The payment of this nominal allowance raised the standard of living of these volunteer teachers and eased the financial hardships they suffered due to lack of other financial support.

Project cost 2003: Rs. 1,976,000

### 5.7. Scholarships Programme for Students

Location: Kilinochchi and Trincomalee districts

Project objectives: To assist and encourage deserving students who otherwise would not be able to attend school due to the financial constraints faced by their families.

Project activities: 2,640 students were selected via a competitive scholarship programme to receive the scholarships. The students who won scholarships in 2003 received an initial Rs. 5,000 payment and thereafter Rs. 500 per month was deposited into their bank accounts.



Project duration: Commenced 1994. Ongoing

Number of Beneficiaries: 2,640

Project achievements: One of the main reasons for non-attendance at school is the financial constraints faced by the student's families. This scholarship program alleviated this problem and allowed students, who otherwise would not have attended school, to continue their education uninterrupted.

Project cost 2003: Rs. 15,039,291

## 5.8. Supply of Education Kits

Location: Kilinochchi, Mullaitivu, Vavuniya and Mannar districts

Coordinating partners PSEDC, REERDO

Project objectives: Encouraging children to attend school

Project activities: 3,292 children were granted educational materials so that they could attend school.

Project duration: February 2003

Number of Beneficiaries: 3,292

Project achievements: 3,292 eligible students were provided with educational materials.

Project cost 2003: Rs 1,040,800



## 5.9. Provision of School Uniforms

Location: Kilinochchi, Mullaitivu, Vavuniya and Mannar districts

Implementation partners: REERDO

Project objectives: Encourage children to attend school by providing them with school uniforms.

Project activities: 3,240 children were provided with school uniforms enabling them to

	attend school
Project duration:	February 2003
Number of Beneficiaries:	3,240
Project achievements:	3,240 children were provided with school uniforms enabling them to attend school
Project cost 2003:	Rs 1,727,262

## 6. Mine Action Programme

TRO's operations in demining began in the Vanni area of the North-East of Sri Lanka in 1999. The Humanitarian Demining Unit (HDU), a dedicated arm of the TRO, was established at this time to oversee operational aspects of demining and report back to TRO administration.

From 1999 to 2002, the HDU worked in LTTE-controlled areas clearing 120,000 landmines without any international assistance. During this period, HDU employed over 150 deminers who worked using a manual system to clear the mine-contaminated areas vacated by the army.



In 2002, following the signing of the MOU between the LTTE and the GoSL, TRO sought international assistance to carry out demining activities. MOUs were signed with Norwegian People's Aid (NPA) and the Mines Advisory Group (MAG) and these organisations worked with the HDU to develop its capacity for landmine clearance. In 2003, Fondation Suisse de Deminage (FSD) and Danish Demining Group (DDG) also signed MOUs with TRO and began work in Mannar and Kilinochchi districts. MAG subsequently expanded its operation to the East with Mine Risk Education (MRE) for further demining activities. This represented a significant increase in the area being demined and resulted in additional land being made available to returning IDPs for resettlement, cultivation and livelihood.

TRO opened a Regional Mine Action Office (RMAO) in Killinochchi in July 2003 to coordinate and support mine action activities in the LTTE-controlled areas of the North-East. RMAO prioritises areas for demining and is involved in the allocation of cleared land in consultation with international demining agencies, local government officials and the local Consortium of Humanitarian Agencies. The priority for mine clearance is based on the ongoing return of IDPs and ensuring that the areas that they return to are clear of mines.

In 2003, MAG/HDU introduced mechanical demining equipment in the form of the Mini-Flail or 'Bozena'. It is anticipated that this additional machinery will increase the size of area demined and improve the quality of

demining through a comprehensive verification process. NPA/HDU increased its technical advisors and demining staff in 2003 with a target of completing the majority of the mine clearance by 2006. Representatives of the TRO Executive were able to articulate the landmine situation in North-East Sri Lanka to the global community through their attendance and presentations at the "State Parties Conference of the Signatories of the Ottawa Anti-Landmine Treaty" held in Bangkok in June 2003. The Tamil Rehabilitation Organization works closely with the IRPF to advocate the renunciation of mine usage by both the government and the LTTE.

TRO/MAG surveyed 112 villages in Batticaloa district from July 2003 to March 2004. It also undertook risk assessment and technical surveys of areas where 13 polling booths were to be located in April 2004. In the Vanni region, 30 percent of the 72 communities surveyed reported known or suspected minefields, and 33 percent were contaminated by UXO. The survey found that the type of land most heavily affected by mines is agricultural land and land for housing. One survey team is specifically tasked to respond to requests from NGOs and local authorities to undertake threat assessments and subsequent mine action activities.

## 6.1. Humanitarian Demining



Location:	Kilinochchi, Mullaitivu , Mannar and Batticaloa districts
Implementing partners:	NPA, MAG, FSD, DDG
Project objectives:	To remove all landmines and UXO from North-East Sri Lanka
Project activities:	<ul style="list-style-type: none"><li>• Survey and demarcation of mine-contaminated areas: identification and marking of dangerous areas to provide immediate protection for the population. The marking process is supported by community liaison to ensure that the marking is understood and marking materials respected. Data collected during surveying is added to a national mine action</li></ul>

database.

- Training of deminers: all deminers are trained in accordance with International Mine Action Standards through a curriculum consisting of theoretical and practical education and testing.
- Manual mine clearance: following identification and prioritisation of a mined area, mine clearance teams are deployed by HDU. Each team consists of 1 Team Leader, 32 Deminers, 1 paramedic and 1 driver. Once cleared the area is mapped and recorded in the national mine action database. Internal and external quality assurance procedures including random checks are conducted on a regular basis.
- Medical support: all demining and explosive ordinance disposal teams are supported by trained trauma medics at all operational sites who have access to supplies and equipment (including communication equipment) appropriate to the work and environment. A safety vehicle and dedicated driver is also deployed at all operational sites



- Mobile explosive ordinance disposal: teams throughout the North-East can respond rapidly to calls for assistance from the HDU, members of the public or government representatives
- Field management: experienced Technical Advisers provided by international demining agencies oversee training and supervise mine clearing. This role will eventually be taken over by local demining staff once adequate expertise and experience is gained, thus phasing out dependence on international agencies.

Project duration: Commenced 1999. Ongoing  
(Partnerships with international NGOs commenced April 2002)

Project Achievements: In 2003, in conjunction with NPA , MAG , FSD and DDG, HDU:

- Trained 880 deminers
- Cleared 830,140 square meters of land

- Removed and destroyed 6,153 anti-personnel mines, 12,073 UXO and 9 anti-tank mines
- Fenced 18,720 metres of perimeter fencing

Number of Beneficiaries: In 2003, over 2742 families of IDPs resettled in areas cleared of landmines.

Project cost 2003: Rs. 60,050,400



## 6.2. Mine Risk Education

Location: Kilinochchi, Jaffna, and Trincomalee.

Implementation partners: UNICEF / MAG / Save the Children

Project objectives: To provide education on the risks of landmines and UXO

Project activities: Raise awareness and educate people in the North-East on the dangers of mines.

Project duration: Commenced 1999. Ongoing

Number of Beneficiaries: 14,897

- Project achievements:
- Provided awareness to IDP returnees and the local population on precautions needed in dealing with landmines.
  - Significantly reduced the incidence of landmine accidents.
    - Mine related accidents decreased from:
      - 142 in 2001
      - 94 in 2002
      - 15 in 2003
  - White Pigeon operates two prosthetic workshops in the LTTE-controlled areas.
    - In 2003:
      - 540 prostheses were produced

- 152 crutches provided
- 75 wheelchairs provided,

In 2002:

- 343 prostheses were produced
  - The workshops also distributed crutches, wheelchairs and tricycles. Nine male and two female prosthetic technicians are employed; two are amputees.
- White Pigeon also provides vocational training for persons with disabilities in sewing, weaving and other livelihood programmes. In December 2002, White Pigeon opened a prosthetics workshop in the government-controlled area in Jaffna.
  - In Jaffna White Pigeon conducted MRE activities in 442 communities and 167 schools for a total of 6,787 participants. With the collaboration of the Jaffna District Mine Action Office, UNICEF organized a "MRE Week" in September 2003.
  - In the LTTE-controlled districts of Killinochchi and Mullaitivu, White Pigeon, with the support of UNICEF, deployed 10 MRE teams. From January 2003 to March 2004, White Pigeon carried out MRE programs in 175 schools and 75 Pre-Schools, reaching about 3,500 children. In addition, street dramas, local newspaper advertisements, and radio messages reached about 5,500 communities. It also distributed MRE material such as posters, leaflets and brochures in 290 schools and 20 Pre-Schools, and placed billboards along the newly opened A9 highway linking Vavuniya and Jaffna. The White Pigeon MRE teams collected information about disabled persons, including mine survivors and provided mine/UXO reports to the Humanitarian Demining Unit.
  - In Batticaloa district, MAG in partnership with TRO provided mine risk education to 2,697 people, and in partnership with White Pigeon in the Vanni delivered MRE to 2,731 beneficiaries from July 2003 to March 2004.
  - In the Trincomalee district, UNICEF works with Save the Children, White Pigeon and Community Trust Fund. Save the Children, in partnership with 14 children's clubs and 20 schools, provided basic mine risk education for teachers, and held child-to-child workshops. White Pigeon and CTF have been conducting MRE sessions in many communities, and in 2003 distributed 6,000 pocket calendars containing MRE messages drawn by children, and 6,000 wall calendars with MRE messages.

*\*For more information on White Pigeon please refer to Section 3.:*

Project cost 2003:

Rs. 23,007,048

## 7. Vocational Training

During the last two decades of war, due to displacement and other war-related factors, access to education was made almost impossible for a significant percentage of the population the impact of which was felt throughout society. Currently, there is a generation of people who were, as a result of the war, denied access to the education required to develop the skills employers are looking for in an employee. In areas

where traditionally skills were handed down from one generation to another the disruptions of war have resulted in an interruption of this skills transfer. Vocational Training is also important those who have not been accepted into university after completing their O-Level and/or A-Level examinations. These students are left without a marketable skill and have difficulty in finding employment.

The people of the North-East are fortunate in that they are enthusiastic and willing to learn. When given the opportunity to acquire skills that will make them more appealing to employers they are receptive and inevitably are successful in gaining new skills and knowledge.

Vocational training equips people with various skills and knowledge necessary to secure employment or establish self-employment. With this aim in view TRO devised a number of vocational training projects. The benefits of vocational training have been found to increase the sustainable economic environment for the community. Given below are details of some of such projects TRO has undertaken in the year 2003.

### 7.1. Computer Training

Location:	Kilinochchi, Mannar, Trincomalee, Batticaloa and Amparai
Implementation partners:	Social Development Centres (SDC)
Project objectives:	<ul style="list-style-type: none"><li>• To provide the basic knowledge required to continue computer related courses and create further educational opportunities</li></ul>
Project activities:	<ul style="list-style-type: none"><li>• Computer centres established in each of the eight districts of the North-East.</li><li>• Computer training provided with students being given comprehensive notes and resources as well as having access to trained computer professionals.</li><li>• Students awarded certificates on completion of courses</li><li>• Students assisted in finding employment in their area of interest.</li></ul>
Project duration:	January 2003 to December 2003.



Number of Beneficiaries:

Kilinochchi	155
Mannar	100
Batticaloa	120
Amparai	40
Trincomalee	107
<b>TOTAL</b>	<b>522</b>

Project achievements:

- Developed and improved computer literacy
- Provided wider employment opportunities

Project cost 2003:

Rs. 1,340,000





## 7.2. Vocational Training

Location: Kilinochchi, Mannar, Amparai, Kilinochchi, Trincomalee, Batticaloa,

Implementation partners: Social Development Centres

Project objectives: To build a strong economic life and to give employment opportunities by providing continuing education courses in a wide range of activities.

Project activities: Conducted training courses to provide skills that are needed in the community setting in order to build capacity in the North-East.

Project duration: February 2003 to July 2003



Number of Beneficiaries:

Tailoring and Sewing	142
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Handicrafts	28
Pottery making	62
Food Production and Processing	78
Masonry	63
Welding	41
Electrical Wiring	36
Motor Repairs	14
Electrical Equipment Repairs	41
Computer Literacy	246
Language Skills	121
Office Administration Skills	96

Project achievements: Over 960 people were provided with vocational training courses and assisted in finding employment

Project cost 2003: Rs 7,765,026

## 8. Orchard Project – Caring for Children

### 8.1. Children's Homes

The two decades of war in the North-East have had a devastating affect on the majority of families in the area. The civilian population has suffered tremendously and the children have been one of the worst affected sections of the population. Most families have been displaced and a large number have had one or both parents killed, thus family life and social networks have been disrupted and families have been left in situations where they do not earn enough income to provide food and shelter for their children.

In order to alleviate the suffering and provide homes and care for these war-affected children TRO expanded existing Children's Homes and built new facilities in order to provide children with food, housing and education in a safe and nurturing environment.

Location: North-East Province

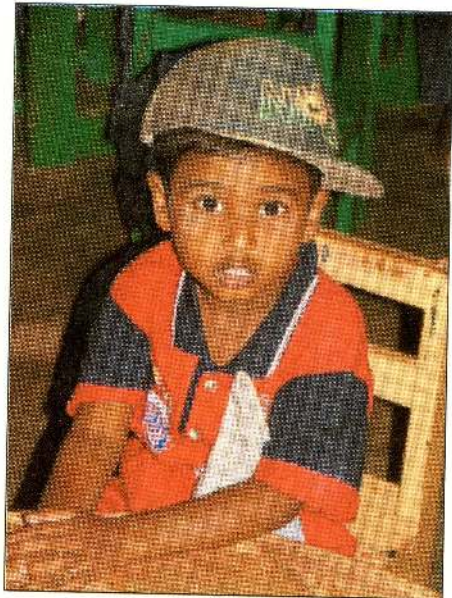
Project objectives: The main objective of this project is to provide protection and care to children who have lost one or both parents through war or who have been displaced or abandoned. The project seeks to:

- Provide food, lodging, recreation, and general care
- Provide access to education in government schools
- Provide human development and vocational training

Project achievements:

During 2003, the children's homes:

- Provided computer training courses to introduce basic computer knowledge.
- Provided access to vocational training.
- Provided recreational facilities
- Provided additional teachers to conduct special classes for students who needed special attention
- Maintained and repaired the hostel accommodation
- Constructed new water and sanitation facilities.
- Constructed storage and water tank facilities, and other general purpose buildings
- TRO undertook to manage of Chakthy Illam in Batticaloa a home that had previously been managed by another organization



Project Beneficiaries:

District	Name of Children's Home	Children
Kilinochchi	Kurukulam	503
Kilinochchi	Chruvar Illam	215
Kilinochchi	Kulanthaikal Illam	45
Kilinochchi	Ghanthy Illam	169
Mullaithivu	Bharaty Illam	175
Mullaithivu	Pnithapoomy	125
Batticaloa	Mankiavasakar Illam	35
Batticaloa	Vevekanatha Illam	35
Batticaloa	Vipulanathar Illam	62
Batticaloa	Chakthy Illam	38

Batticaloa	Kathroly Illam	52
	Total Children:	1,777

Project cost: Rs. 52,714,987

## 9. Women's Improvement

### 9.1. Women's Training Programmes

Location: Jaffna East, Manther West, Kilinochchi, Mullaitivu

Implementation partners: WWDF and WRDS

Project objectives: To provide training to increase the capacity of women, which will lead to more opportunities for income generation thus improving their economic independence.

Project activities:

- Provided training programmes for war widows
- Provided training for women who have become the primary income generator for their families and need to develop new marketable skills.
- Trained women in business management, basic economic principles, and basic bookkeeping skills
- Women trained in handicrafts and sewing and provided materials to start businesses.

Project duration: January – December 2003



Number of Beneficiaries: 200

Project achievements: 200 women were trained and provided with equipment to establish and run a business.

Project cost 2003: Rs. 17,229,745

## 9.2. Leadership and Management Programmes for Families Undergoing Resettlement



Location: Kilinochchi, Mullaitivu and Batticaloa

Project objectives: To provide women with the skills required to be part of the decision making and management teams for village resettlement and development

Project activities:

- Organising and managing meetings that initially focus on mobilisation of women within the community
- Programmes designed to include skill development in the areas of management and leadership. Women also learn about identifying problems and possible solutions.
- Education on the benefits of women's involvement in community groups, especially in relation to issues regarding resettlement and community development

Project duration: January 2003 – December 2003

Number of Beneficiaries: 1,800 families (approximately 8,100)

Project achievements:

- 1,800 families, specifically the women of these families, gained confidence and the skills needed to be involved in the redevelopment of their village
- Education provided in all villages on the benefits of having women involved in community rehabilitation

Project cost 2003: Rs. 8,100,000

## 10. Health and Medical Services

### 10.1. Health Assistance Programme

Location: Kilinochchi, Mullaitivu, Mannar, Trincomalee, Batticaloa and Amparai

Project objectives: Extending assistance to health projects, which lack basic facilities.

Project activities:

- Ensuring basic health facilities
- Setting up of dispensaries at villages
- Construction of buildings for Thileepan Hospitals

- Procurement and transportation of specialised equipment and furniture to Thileepan Hospitals
- Payment of allowances to help volunteers
- Mosquito nets and other supplies
- Assistance to health awareness programs.

Project duration: Ongoing

Number of Beneficiaries: The people of Aaliyavalai, in Vadamarachchi, the communities who had both direct and indirect benefits from public health awareness campaigns and those accessing community health centres. The exact number of beneficiaries is thus difficult to ascertain.

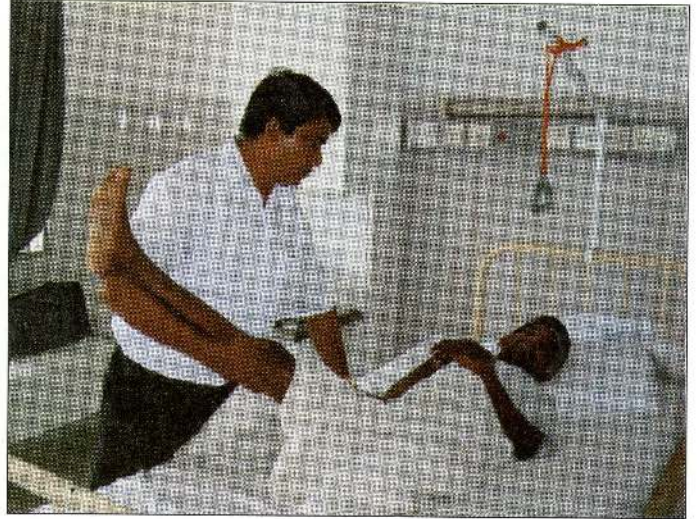
- Project achievements:
- A new ward was constructed and handed over to Thileepan Hospital located at Aaliyavalai, Vadamarachchi North where no basic medical facilities were previously available.
  - A ward for the female patients was constructed and given to the hospital authorities in the district hospital of Kilinochchi.
  - Procurement and transportation of specialised medical equipment and to hospitals in the North and East of Sri Lanka
  - TRO is making arrangements to pay salaries to health employees and also those employees who are currently working in the primary health care centres with unreasonably low salaries.
  - In order to prevent people from contracting infectious diseases such as Dengue Fever and Malaria in the Kilinochchi and Mullaitivu districts, TRO supplied mosquito nets.
  - The health awareness programs of TRO are as follows:
    - Aids awareness campaign
    - Malaria and Dengue Fever awareness campaign
    - Health and sanitation campaign
    - Preventive health information
    - Anti-alcohol campaign

Project cost 2003: Rs. 57,418,567



## 10.2. Special Medical Assistance Programme

Location:	Colombo
Project overview:	The Special Medical Assistance Program is designed to assist individuals with special medical needs access health services in Colombo. Assistance is available to war-affected people, as well as other people in need, from the North-East of Sri Lanka who have a medical condition requiring treatment which is not locally available.
Project objectives:	To provide access to medical treatment for people from the North-East of Sri Lanka who have special medical needs and cannot access appropriate medical care due to economic, geographical or logistic constraints.
Project activities:	<p>The needs of each person are individually assessed. Assistance may include, but is not limited to the following:</p> <ul style="list-style-type: none"> <li>• Transport to and from Colombo for patient and caretaker</li> <li>• Accommodation (full board) in Colombo for the duration of treatment for patient and caretaker</li> <li>• Assistance with making appointments for consultations and tests</li> <li>• Transport and accompaniment to appointments</li> <li>• Confidential interpretation by bi-lingual TRO staff member</li> <li>• Assistance with completion of documentation (including application for compensation from Presidents Fund)</li> <li>• Payment of medical expenses including doctor, hospital and medications</li> </ul>
Project duration:	Commenced in July 2003. Ongoing
Number of Beneficiaries:	Three patients and their families benefited from this programme in 2003
Project achievements:	<p><b>Patient 1:</b></p> <p>Condition/treatment: Bilateral hip replacement</p> <p>Assistance provided: Funding for surgery, transport, accommodation, translation, medical aids, physiotherapy, medication</p> <p>Approximate cost: Rs. 600,000</p>



**Patient 2:**

Condition/treatment: Heart surgery

Assistance provided: Funding for surgery, transport, accommodation for patient and carer.

Approximate cost: Rs. 335,000

**Patient 3:**

Condition/treatment: Heart surgery

Assistance provided: Funding for surgery, transport, translation

Approximate cost: Rs. 235,000

Rs 1,170,000

**11. Skills Development**

**11.1. Social Development Centre (SDC)**

Location: Kilinochchi

Implementation partners TRO District Office

- Project objectives:
- To identify poor and vulnerable people and provide material and financial assistance to fulfil their basic needs.
  - To provide vocational training free of charge to disadvantaged young people to improve their future prospects.

Project duration: Commenced 1995. Ongoing.

Number of Beneficiaries: 2,920 individuals

- Project achievements:
- The living conditions of many disadvantaged families improved as a result of assistance programmes
  - Many young people received vocational training and consequently were employed

- The community economy as a whole is also being improved by these intervention programmes because the capacity of the area is increased.

Project cost 2003: Rs. 3,614,040

## 11.2. Strengthening NGOs / CBOs

Location: North-East

Implementation partners: TRO district offices

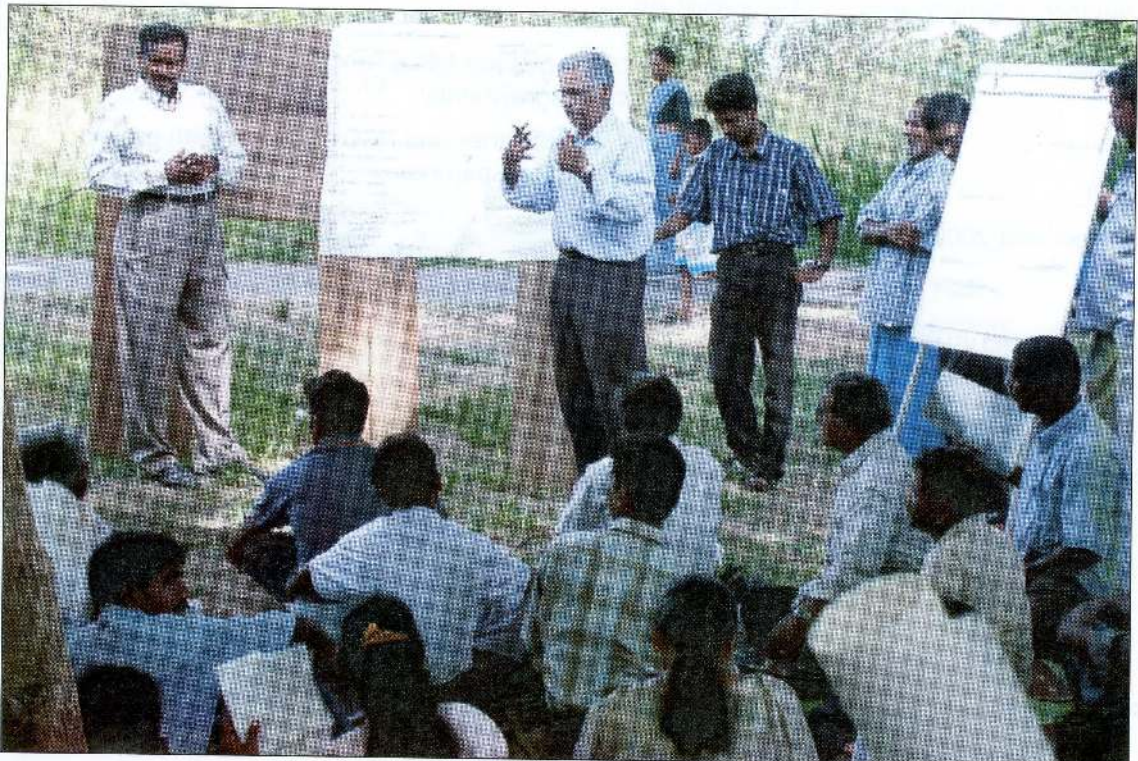
Project objectives: To strengthen through training and funding the capacity of grassroots local Non-Governmental Organisations (NGOs) and Community Based Organisations (CBOs) who implement humanitarian projects consistent with TRO's vision and mission.

Project activities:

- Identification of NGO's working in relief, rehabilitation and development
- Training of identified NGO's in management and finance
- Supporting salaries of trained staff in these organisations
- Providing infrastructure and facilities (buildings, computers etc.)

Project duration: Commenced in 1989. Ongoing.

Number of Beneficiaries: 2,920 individuals (55 NGO's / CBO's)



Project achievements:

- The improved capacity of local NGOs

- Successful implementation of projects by local NGOs
- Villages able to rehabilitate faster as local NGOs become more efficient
- Training provided in the following categories – finance, project planning, computer skills, first aid and health awareness
- Building facilities provided for NGOs / CBOs

Project cost 2003: Rs. 52,608,142

### 11.3. Financial Management and Training

Location: Kilinochchi, Puthukudiyirupu, Trincomalee

Project objectives:

- To assist in the preparation of the accounts of local NGOs which TRO supports financially and introduce best practice mechanisms.
- To assure the compliance of NGOs to financial regulations stipulated by TRO.

Project activities:

- Assisting with the preparation of accounts in accordance with agreements signed between TRO and external parties
- Training provided on accounting and financial management
- Monitoring and evaluating the performance and quality assurance of projects through financial auditing

Project duration: Commenced in February 2002. Ongoing.

Number of Beneficiaries: 350 individuals.

Project achievements:

- Projects run by local NGOs functioning within the contractual agreements
- Donors, beneficiaries and NGOs satisfied with project delivery and transparency

Project cost 2003: Rs. 5,672,465

### 11.4. Agriculture Farm Training

Location: Mulankavil, Kilinochchi

Project objectives:

- To create a productive agricultural farm providing employment for local farmers and generating income for TRO.
- To create an opportunity for those interested in farming to be trained and then provided with the necessary equipment to start their own farm.

Project activities:

- Agricultural production
- Seedling nursery
- Training and provision of farming items to allow people to set up small agricultural based businesses.

Project duration:

Commenced September 2002. Ongoing.



Number of Beneficiaries: 150 families

Project achievements: 150 families benefited from income generation

Project cost 2003: Rs. 2,529,828

### 11.5. Printing Press

Location: Kilinochchi

Project objectives:

- To meet the printing needs of TRO and its partner organisations
- To provide employment opportunities for local residents
- To generate income to support TRO's humanitarian activities

Project activities:

- Print forms for TRO internal use
- Print "**Rehabilitation News**" TRO's monthly newsletter
- Provide printing and copying services for external parties

Project duration: Commenced 1990. Ongoing.

Number of Beneficiaries: TRO local partner organisations and the public.

Project achievements:

- Provided a quality reliable printing service to the people of Kilinochchi and surrounding areas.

Project cost 2003: Rs. 1,120,353

## 11.6. Vehicle Supply and Maintenance Training

Location: North-East

Project objectives:

- To provide the necessary transport facilities for TRO to undertake relief, rehabilitation, resettlement and development projects

Project activities:

- Transporting relief items, including food and non-food items, throughout the country inclusive of Colombo
- Transporting people away from dangerous situations
- Transporting IDP's and their belongings as they return to their communities
- Organising the provision of tractors and heavy vehicles for reconstruction projects

Project duration: Ongoing. Commenced 1985

Project achievements: Reliable supply of transportation for people and goods facilitating the delivery of TRO's relief, rehabilitation and development programs.

Project cost 2003: Rs. 5,892,465

## 11.7. Rice Mill & Machinery Training

Location: Kilinochchi

Project objectives: To provide education and skill development in the operation of a rice mill. This includes education in the repair and maintenance of the machinery and premises.

Project activities: Teaching the skills to operate a rice mill and education in machinery repairs and maintenance to 20 beneficiaries at the Rice Mill.



Project duration: 2003

Number of Beneficiaries: 20

Project achievements: 20 beneficiaries educated in machinery repair, maintenance and rice mill processing procedures

Project cost 2003: Rs. 843,517

## 12. Social Mobilisation

### 12.1. Mobilisation of Community and Village Development

A course in community mobilisation is being held in all districts of the North-East by TRO. This project is designed to identify and develop the communities' strengths and provide the skills for self-development to those affected by war and/or those who live below the poverty line.

Location: North-East (All 8 Districts)

Implementation partners: TRO Social Mobilisation Unit, TRO District Offices

Project objectives:

- To mobilise the internal resources according to people's abilities through training in the 8 districts with participation from 30 individuals. Trainees consist of volunteers from TRO field offices, coordinators, and also members from the Socio-Economic Group.
- The aim of the socio-guidance section is to guide the people affected by war and create self-development activities to improve their lives.

Project activities:

- Identify the causes of poverty and social deprivation through discussion with stakeholders.
- Create awareness of the activities of the groups
- Assist people in small group discussions
- Arrange small groups for constructive activities
- Delegate power and provide financial support to the groups to implement the activities.
- Coordinate the supportive projects and provide encouragement to communities.

Project duration: 9 months

Number of Beneficiaries: Direct: 220 individuals  
Indirect: 160 CBOs

Project achievements: By selecting 30 members of each district and providing them with training on social mobilisation and also 'train-the-trainer' training. The programme allowed over 160 CBOs to be established and function efficiently.

Project cost 2003: Rs. 6,790,766

## 13. Water and Sanitation

Location: Kilinochchi, Mullaitivu, Vavuniya, Trincomalee, and Jaffna District

Project objectives: To provide the basic requirement of water and sanitation to permanent residents as well as to war-affected IDPs.

Project activities: 972 toilets  
54 concrete wells  
210 wells  
2003

Number of Beneficiaries: 19,680 people benefited from the program



Project achievements: 5,100 people provided access to drinking water  
14,580 provided access to sanitation facilities

Project cost 2003: Rs. 33,949,597

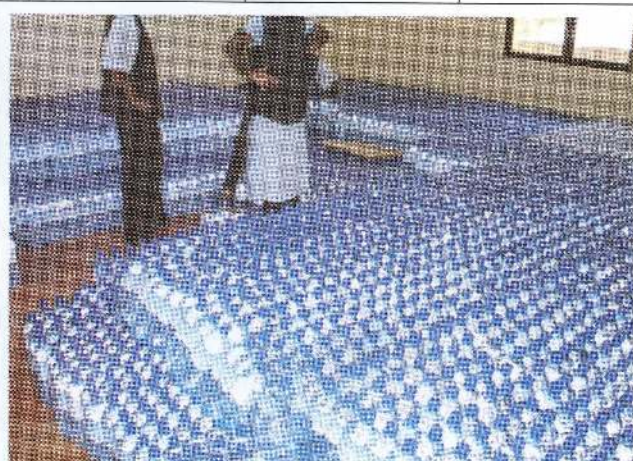


## Small Industries Project

The main aim of the finance division of TRO is to streamline the activity of the small industries projects for the purpose of providing sustainable relief and assistance in rehabilitation and development activities. The funds which are generated will be utilized for Social and Economic Development.

The projects are as follow:

Project	Project activities	Location	Ownership	Employees	Cost (Rs.)
Sarvashakthy Printing Press	Meeting local printing needs	Kilinochchi	TRO	12	650,000
Vetry Timber Depot	Providing timber for development in Vanni region	Kilinochchi	Lalith Seneviratne & Co Ltd	6	8,350,000
Vaseekaran Roofing and Brick Factory	Provision of aluminium, bricks and stones	Kilinochchi	TRO	24	1,920,000
Stone crusher – PMDO	Supplying concrete stones to local markets	Trincomalee	TRO – managed by PMDO	9	8,650,000
Thurk Rice Mill	Process and supply rice for local market	Kilinochchi	TRO	6	2,792,683
Purified water production Centre in Vanni	2,500-3,000L water per day	Kilinochchi	TRO	4	1,050,000



## 14. North East Irrigation and Agricultural Projects (NEIAP)

Location: Kilinochchi, Mullaitivu

Implementation partners: World Bank



Project objectives:

- To create and develop community organisations by strengthening human resources in villages through training
- To promote village development physically and socially by incorporating all levels of the village in the identification of areas in need of improvement
- To reduce poverty in families and individuals as the village economy expands and develops
- To implement social awareness campaigns with the participation of villagers.
- To implement rural development projects identified by the villagers

Project activities:

Identification of 47 villages to be included in the NEIAP project

- 1st April 2003. Ongoing
  - Mullaitivu 10 Villages
  - Kilinochchi 15 Villages
- 1st June 2003. Ongoing
  - Mullaitivu 8 Villages
  - Kilinochchi 14 Villages

- Develop and implement social awareness campaigns
- Create community organisations
- Strengthen human resources through training
- Renovation of tanks and roads
- Construction of tube wells
- Construction of community amenities
- Economic evaluations in villages

Project duration: 01 April 2003 to – 31 December 2003  
(continuing to 31 March 2004)

Number of Beneficiaries: Mullaitivu District: 2531 Families (9365 individuals)  
Kilinochchi District: 4575 Families (18430 individuals)

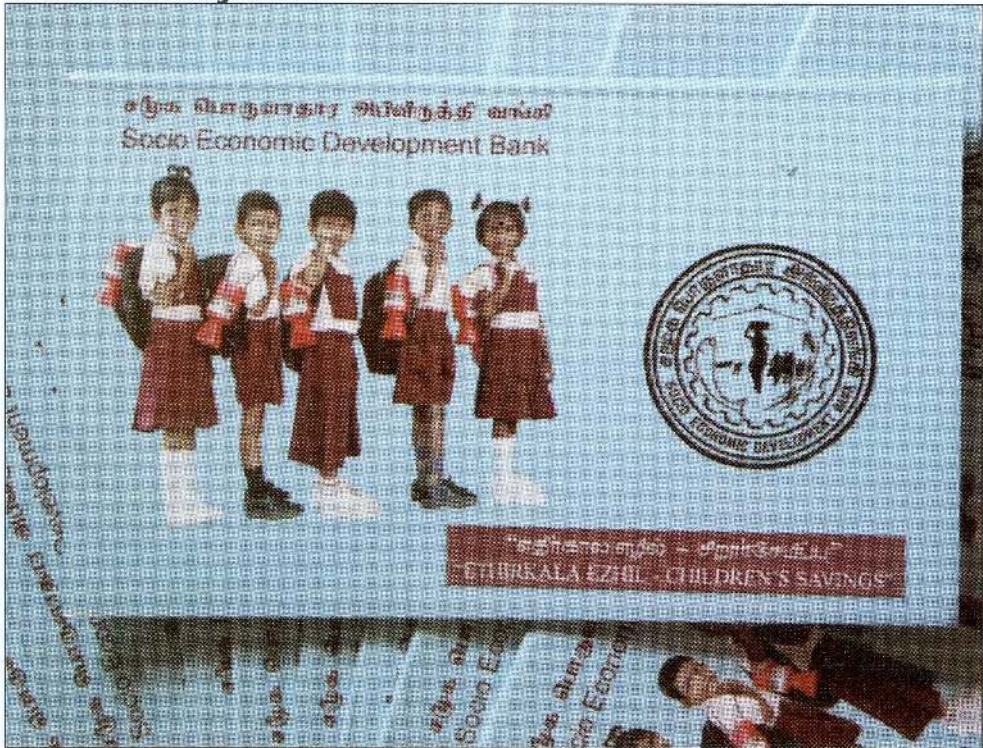
Project achievements:

- The development of CBOs has contributed to a dedicated community motivated to participate in redevelopment.
- The CBOs have also provided individuals with an important role in the development of their village with people directly participating and having a voice in the processes and decision-making.
- Through village participation, CBO's areas of need were identified and developed. As a result 32 Tanks, 91 Wells, 117 km of roads and 37 buildings were repaired or rebuilt across the region.

Project cost 2003: Rs. 41,866,400



## 15. Micro Credit Loan Systems



### 15.1. Micro Credit Projects - Socio Economic Development Bank (SEDB)

Location:

North-East

Implementation partners:

Socio Economic Development Bank, TRO in partnership with International Non-Governmental Organisations (INGOs)

Project objectives:

- To create awareness of the benefits of a commitment to saving.
- Identify loan requirements and provide people with tailor made solutions to their specific situation.
- Promote saving activities in collaboration with International NGOs
- Introduce the services of banks at local village levels. This is fundamental as no formal banking systems exist at the village level.
- Uplift the economic condition of people by making small, medium and large scale loans readily available.

Project activities:

- Granting loans for self-employment
- Implementing saving programs.
- Strengthening the economic condition of people in self-employment, business, small industries, raising of livestock, agriculture, fishing, construction of houses, drinking water facilities, health facilities etc.

Project duration:

1996. Ongoing.

Number of Beneficiaries:

In 2003, 2,092 loans were granted to beneficiaries in the North-East

13,994 people joined the bank

Project achievements:

**Savings programs started:**

Ethirkala Elil	(Children)
Tharukam	(Students)
Mahalir Manmium	(Women)
Thodda Theddam	(Farmers)
Ullaipin Uttru	(Workers)
Valvin Vallam	(Invalids)

**Bank activities:**

2003 New customers:	5,562
Total Customers:	13,994
Loans granted 2003:	
Self Employment:	603
Non-Govt. loan:	39

**Loans Granted in 2003:**

Self Employment:	1850	23,033,000
Through NGO:	<u>242</u>	<u>41,721,000</u>
<b>Total</b>	<b>2092</b>	<b>64,754,000</b>

Project cost 2003:

Rs. 50,286,458



## 16. Housing

### 16.1. Providing Permanent Housing to War Affected Displaced People

Location: Vanni Region (Mullaitivu and Kilinochchi districts)

Implementation partners: TRO

Project objectives: To provide permanent housing to war affected displaced people

Project activities:

- Identify beneficiaries who have been displaced by conflict and consequently need new housing.
- Work with beneficiaries to design houses that meet the minimum standard of 400 square feet and also identify land suitable for them to live on.
- Provide people with the necessary access to water and sanitation, schools, health facilities and markets.
- The houses have two bedrooms and a kitchen facility.

Project duration: January – December 2003

Number of Beneficiaries: Approximately 2160 individuals

Project achievements: 422 houses built and handed over to families in the districts of Batticaloa, Trincomalee, Kilinochchi, Mullaitivu, Mannar and Vavuniya.

Project cost 2003: Rs. 107,187,446



## 17. Addressing the Needs of Children Affected by War

The project addressing the "Needs of Children Affected by War in the North-East of Sri Lanka (CAW project)" is a joint initiative of TRO and UNICEF designed to assist the estimated 60,000 children in the region who have been directly affected by the war.

During the peace talks in February 2003, the plight of children in the war-affected areas of the North-East was a topic of discussion. The LTTE requested that the international community evaluate the needs of these children and develop a plan to address the urgent requirements of those worst affected by the war. Consequently a 2 day meeting of UN Agencies, INGOs and representatives of the LTTE, TRO and the GoSL was held in Kilinochchi in April 2003.



Led jointly by TRO and UNICEF, an action plan "Addressing the needs and care for the children in the North-East affected by war" was prepared. The Action Plan has ten sub-projects addressing different areas of need for the children and their families. All of the projects have the common aim of improving the welfare of children in the North-East.

The Action Plan describes the following ten sub-projects:

1. Child rights training
2. Awareness campaign on child rights including prevention and monitoring of violations
3. Release and reintegration of underage recruits and children seeking recruitment including transit centres
4. Micro credit facilities and income generation
5. Vocational training
6. Education
7. Health and nutrition
8. Provision of psychosocial care
9. Provision of social work services
10. Alternative care for children unable to return to their families

TRO is directly involved in three of these projects as an implementing partner.

These include:

- i) Awareness campaign on child rights including prevention and monitoring of violations
- ii) Release and reintegration of underage recruits and children seeking recruitment including transit centres
- iii) Provision of social work services

## 17.1. Awareness Campaign on Child Rights

Location:	This information and education campaign will initially be implemented in the Kilinochchi and Jaffna districts and later expanded to other districts in the North-East.
Implementation Partners	UNICEF, Department of Education
Project overview:	<p>The Awareness Campaign was implemented to safeguard the welfare of children affected by war in the North-East.</p> <p>Due to the conflict, many children have suffered human rights violations such as not having access to food, water and education. Children have also been required to work to assist in supporting their families.</p>
Project objectives:	<ul style="list-style-type: none"><li>• To educate children, parents, teachers and others in society about the human rights of children</li><li>• To promote an environment where children do not suffer human rights violations.</li></ul>
Project activities:	<ul style="list-style-type: none"><li>• Programme of educational seminars was designed and staff employed and trained.</li><li>• Districts of Kilinochchi and Jaffna selected as areas to pilot the programme. The programme consists of educational seminars at schools, posters, and drama and art competitions for students. There are 425 schools in Jaffna and 95 schools in Kilinochchi that will be involved in the programme.</li></ul>
Project duration:	September 2003. Ongoing
Number of Beneficiaries:	No direct beneficiaries in 2003. (Design and training phase only)
Project achievements:	<p>Phases of the project that were commenced in 2003</p> <ul style="list-style-type: none"><li>• Project plan developed</li><li>• Secured funding for pilot phase of project</li><li>• Staff employed and trained.</li></ul> <p>The programme implementation will begin in early 2004.</p>
Project cost 2003:	Rs. 535,500

## 17.2. Release and Reintegration of Underage Recruits (Transit Centres)

Location:	The first of three Transit Centres to be established under this project was built in Kilinochchi district and initially catered for children from all districts. Two other Transit Centres will be opened in Trincomalee and Batticaloa in 2004.
Implementation partners:	UNICEF, LTTE, SCiSL, UNDP & ILO
Project objectives:	<ul style="list-style-type: none"><li>• The Transit Centre is administered jointly by TRO and</li></ul>

UNICEF. Children who are released by the LTTE are initially cared for at the Transit Centre where they have a full needs assessment completed. Health, psychosocial and social needs are identified and addressed before they return to the community.

- Project partners SCiSL, UNDP & ILO are assisting through their support of income generation, education and vocational training projects.

Project activities:

- Project designed and developed
- Building of Transit Centre completed September 2003
- First children received into the centre October 2003

Project duration:

- April 2003. Ongoing
- The Transit Centre opened in October 2003

Number of Beneficiaries:

- 49 children were released to the Transit Centre in October 2003.
- At the end of 2003, twenty-one of the children had returned to their homes. The remaining children were continuing to undergo medical, educational, social and familial assessments.

Project achievements:

- Transit Centre in Kilinochchi completed.
- Transit Centres in Batticaloa and Trincomalee commenced
- Protocol developed for assessing children released by LTTE
- Staff employed and trained.

Project cost 2003: Rs. 30,451,552

### 17.3. Social Work Services

Location: North-East (all 8 districts)

Implementation Partners: GoSL, UNICEF

Project overview: The identification of children who have problems participating in mainstream society and later the provision of social workers to assess these children's needs.

Project objectives:

- Identify children who have been adversely affected by the conflict and who are now unable to participate in routine social interactions, including attending school, social activities, sport programmes and who may not have sufficient family support.

Project activities:

- Employment of social workers for each district as well as the appointment of 4 field officers and 1 district programme officer.
- All staff undergo training in family assessment and counselling.
- 49 children and their families have received assessment and counselling in preparation for the reintegration of the children into the community

Project duration: Commenced April 2003. Ongoing

Number of Beneficiaries	District of Origin							
	Kilinochchi	Jaffna	Mannar	Vavuniya	Batticaloa	Mullativu	Trincomalee	Total
Child labour	36	33	13	33	175	55	26	391
Street Children	-	3	-	12	-	-	4	21
Drop out child /never attended school	30	55	28	35	372	68	20	613
Irregular school attendants	7	10	13	-	37	19	-	90
Psychosocial problem	-	-	2	1	4	-	-	7
School leavers	3	8	4	3	20	-	-	42
Child abuse	-	2	3	-	-	-	-	5
Reintegrated - Back to School	9	16	5	10	50	28	5	124
Reintegrated - Children homes	6	2	1	2	3	10	2	30
Reintegrated other	15	8	10	8	30	25	10	117
Identified Total	106	137	79	104	691	205	67	1440

Project cost 2003:

Rs. 299,588

## 18. Relief Project

### 18.1. Project on Relief Assistance

Location: Kilinochchi, Mannar, Trincomalee, Jaffna, Batticaloa, Nuwara Eliya (Hatton)

Implementation partners: TRO district offices, CBO's, local governments

Project objectives: To provide timely relief to victims of natural disasters – drought, food shortages, floods.

Project activities: The assistance was provided in a variety of forms:

- Immediate assistance at the time of disaster (2003 earthquake and flood).
- Providing finances and goods to ensure that beneficiaries have emergency food, shelter and clothing.
- Helping beneficiaries to secure access to potable water and food on an ongoing basis
- Provide social welfare services on an emergency basis for the provision of ongoing support

Project duration: 2003

Number of Beneficiaries:

Kilinoc hchi	1446
Mannar	336
Jaffna	832
Trinco malee	2,532
Battical oa	424
Hatton	390
Kalutar a	256



Project achievements:

- Provided emergency relief to over 7,500 beneficiaries
- The extent of this assistance is not only for relief but also the broader areas of economic development.

Project cost 2003: Rs. 90,653,414

## 19. Consultancy Service

At times, when TRO does not have the internal capacity to provide services to beneficiaries in a timely manner, TRO retains the specific expertise needed through entering into consultancy agreements with third parties. These may be private companies, individuals and/or local NGO's. The services utilized have for the most part been in the form of contracting leading professionals in the required disciplines to provide knowledge, training and capacity building in order to further the mission of TRO.

Location: Kilinochchi, Mullaitivu and Vavuniya Districts

Project objectives: To increase the capacity of TRO at all levels through the utilization of consultants who are experts in their fields.

Project duration: 2003

Project Activities:

- TRO entered into consultancy agreements with private companies, individuals and local NGOs in the fields of architecture, engineering, management and other consultancy services.
- Through third party consultancy agreements, TRO has increased its capacity to provide services to beneficiaries in a timely manner and has also improved the quality and structure of help provided.

Number of Beneficiaries: No direct beneficiaries. TRO's capacity is developed and this translates into better service for our stakeholders.

Project Achievements: Built TRO's capacity.

Project cost 2003:

Kilinochchi	Rs. 364,050
-------------	-------------

Mullaitivu	Rs. 3,960,500
Vavuniya	Rs. 84,500
REERDO	Rs. 745,000
RRDO	Rs. 450,000
Total	Rs.5,604,050

## 20. Information Technology

TRO recognises the importance of information technology to social development. As such, TRO embarked on important programmes in the IT sector to provide the post-secondary students and university graduates in the eight districts of the North-East with the necessary working knowledge and skills for the practical use of computers. The training focussed on software development and introduction of new technologies.

Location:	8 Districts across the North-East
Project objectives:	To provide post-secondary students and university graduates with computer skills. These include the use of computers, proficiency in the usage of the various computer programs and the importance of technology in the workplace.
Project Activities:	<ul style="list-style-type: none"> <li>• Creation of accessible computer training centres</li> <li>• Provision of computer equipment, software and hardware and trainers.</li> </ul>
Project duration:	2003
Project Achievements:	<ul style="list-style-type: none"> <li>• Computer centres established in eight separate districts</li> <li>• Non-graduates trained in both computer software and hardware</li> <li>• Graduates trained in computer software and encouraged to pursue IT options</li> </ul>
Project Beneficiaries:	2,794
Project Cost 2003:	Rs. 18,954,660 (Includes capital costs)

## 21. Audited Financial Statement 2003

**NAGASINGHE & CO.**

CHARTERED ACCOUNTANTS

<b>THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LIMITED</b>	<b>YEAR 2003</b>
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**THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LTD - ACCOUNTS 2003**

**TAMILS REHABILITATION ORGANIZATION (GUARANTEE) LIMITED**

**1. CORPORATE INFORMATION**

**1.1 Legal Form**

A Company incorporated in Sri Lanka as a Company Limited by Guarantee under the Companies Act No. 17 of 1982 on 06 March 2002.

**1.2 Registered Office**

No. 254, Jaffna Road, Kilinochchi, Sri Lanka.

**1.3 Directors**

Mr. V. Sivanavlyar  
Mr. M. Sanmugarajh  
Mr. K. Premareji  
Mr. K. Kanesalinkam  
Mr. S. Shanthalingan  
Mr. E. Nadarajh  
Mr. E. Vivekanandan

**1.4 Company Secretary**

Consultants and Secretaries (Pvt) Ltd,  
No. 277, New Hunupitiya Road,  
Dalugama, Kelaniya.

**1.5 Auditors**

Nagasinghe & Company,  
Chartered Accountants,  
No. 277, New Hunupitiya Road,  
Dalugama, Kelaniya.

**AUDITORS' REPORT**

**TO THE MEMBERS OF THAMILS REHABILITATION ORGANIZATION  
(GUARANTEE) LIMITED**

We have audited the Balance Sheet of THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LTD. ('Organization'), as at 31, December 2003 and the related Statement of Income and Expenditure for the year then ended, together with the Accounting Policies and the Notes exhibited on Pages 03 to 15 of the annual report.

**Respective Responsibilities of Directors and Auditors.**

The Board of Governors and the Executive Director are responsible for preparing and presenting these financial statements in accordance with the Sri Lanka Accounting Standards. Our responsibility is to express an opinion on this financial statement, based on our audit.

**Basis of Opinion**

We conducted our audit in accordance with the Sri Lanka Auditing Standards, which require that we plan and perform the audit to obtain reasonable assurance about whether the said financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in said financial statements, assessing the accounting principles used and significant estimates made by the 'Organization', evaluating the overall presentation of the financial statements, and determining whether the said financial statements are prepared and presented in accordance with the Sri Lanka Accounting Standards. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

**Opinion:**

In our opinion, so far as appears from our examination, that 'Organization' maintain proper books of accounts for the year-ended 31 December, 2003 and to the best of information and according to the explanation given to us, the said Balance Sheet have been prepared and presented in accordance with the Sri Lanka Accounting Standards, provide the information required by the Companies Act No. 17 of 1982 and give a true and fair view of the state of affairs of the 'Organization' as at 31, December, 2003.

**Directors' Interest In Contracts with the Company.**

According to the information made available to us, Members of the Governing Board of the 'Organization' were not directly or indirectly interested in contracts with the 'Organization' during the year ended 31, December, 2003.

  
**CHARTERED ACCOUNTANTS.**  
**COLOMBO**

10 December 2004.

THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LTD - ACCOUNTS 2003

**THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LIMITED  
NO. 254, JAFFNA ROAD, KILINOCHCHI, SRI LANKA.**

**INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2003**

	<b>NOT YEAR ENDED 31 DECEMBER</b>	
	<b>2003</b>	<b>2002</b>
<b>INCOME GENERATED</b>		
On Foreign Sources	01 924,237,094.49	152,119,756.00
On Local Sources	02 94,361,749.75	54,881,453.00
INGOs	03 76,081,062.21	41,024,800.00
	<b><u>1,094,679,906.45</u></b>	<b><u>248,026,009.00</u></b>
<b>LESS PROJECT IMPLEMENTATION &amp; OTHER COST</b>		
<b>Other Cost</b>		
General Administration	41,770,986.19	3,340,899.15
Auditors Remuneration	350,000.00	25,000.00
Depreciation	10,407,205.20	3,162,041.85
	<b><u>52,528,191.39</u></b>	<b><u>6,527,941.00</u></b>
<b>Project implementation</b>		
Children's Welfare Programmes	04 31,286,640.00	9,762,000.00
Community Rehabilitation Projects	05 117,542,932.00	1,800,365.00
Consultancy Services	06 5,604,050.00	-
Mine Action Programmes	07 83,057,447.50	17,840,259.00
Food and Nutrition Programmes	08 12,235,302.75	18,474,106.00
Disabled and aged CARE projects	09 61,547,001.45	23,150,368.00
Early Childhood Development	10 44,453,234.50	12,946,170.00
Education Programmes	11 29,415,253.00	14,278,942.00
Micro Credit Loan System	12 -	2,108,885.00
Vocational Training Programmes	13 9,105,026.00	15,534,753.00
Orchard Project- Caring For Children	14 52,714,987.63	19,905,048.00
Relief Programmes	15 90,653,414.52	614,581.00
Small Industrial Projects	16 23,412,683.00	-
Social Mobilization	17 6,790,766.00	7,795,899.00
Skills Development	18 72,280,810.00	33,641,500.00
Health Service Programmes	19 58,588,568.00	27,098,079.00
Water and Sanitation Programmes	20 33,949,597.50	4,380,106.00
Services for Women	21 25,329,745.00	8,656,090.00
Resettlement and Housing Programmes	22 107,187,446.60	49,138,186.00
Information Technology Programmes	23 18,954,660.00	-
North-East Irrigation & agricultural Projects	41,866,400.00	-
	<b><u>925,975,965.45</u></b>	<b><u>267,125,337.00</u></b>
<b>Total Operating Cost</b>	<b><u>978,504,156.84</u></b>	<b><u>273,653,278.00</u></b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b><u>116,175,749.61</u></b>	<b><u>(25,627,269.00)</u></b>

The accounting policies and notes on pages 06 to 14 form an integral part of these financial statements.

**CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2003**

	<b>2003</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>	
SURPLUS/(DEFICIT) FOR THE YEAR	116,175,750
<b>Adjustment On</b>	
Depreciation	10,407,205
<b>Operating Profit before Working Capital changes</b>	<u>126,582,955</u>
(Increase)/Decrease In Inventories	(7,248,606)
(Increase)/Decrease In receivables	31,289,613
(Decrease)/Increase In Creditors	4,790,836
<b>Net Cash from Operating Activities</b>	<u>155,414,798</u>
 <b>CASH FLOW FROM FINANCING ACTIVITIES</b>	
Fixed Assets Purchases	<u>(88,737,475)</u>
<b>Net Cash used Financing Activities</b>	<u>(88,737,475)</u>
 INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS	 66,677,323
Cash and cash equivalents at the beginning of the year	<u>14,921,969</u>
Cash and cash equivalents at the closing of the year	<u><u>81,599,292</u></u>
 <b>Cash at Bank and In Hand</b>	
Standard Chartered Bank	121,156,265
Seylan Bank	212,102
Hatton National Bank	11,316,286
People's Bank	44,062
Cash in Hand	758,158
Socio Economic Development Bank	(606,710)
Other Banks	<u>(51,280,870)</u>
	<u><u>81,599,292</u></u>

The accounting policies and notes on pages 06 to 14 form an integral part of these financial statements

**THAMILS REHABILITATION ORGANIZATION (GUARANTEE) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31  
DECEMBER 2003**

**1. CORPORATE INFORMATION**

**1.1 Legal Form**

Thamils Rehabilitation Organization (Guarantee) Limited (TRO) has been incorporated as an Association in Sri Lanka under the Companies Act No. 17 of 1982 on 06 March 2002. It has further registered with the Social Service Department as a Social Service Organization.

**1.2 Accounting Entity and the Reporting Period**

Statements of accounts cover the financial transactions for the calendar year 2003, of the TRO which is incorporated in Sri Lanka, and do not include any transactions of the branches of TRO in foreign countries.

**2. SIGNIFICANT ACCOUNTING POLICIES**

**2.1 General Accounting Policies**

The Balance Sheet, Statement of Income, Changes in Equity and Cash Flows together with Accounting Policies and Notes of Thamils Rehabilitation Organization (Guarantee) Limited as at 31 December 2003 and for the year then ended comply with the Sri Lanka Accounting Standards.

These Financial Statements are presented in Sri Lanka Rupees, and have been prepared on a historical cost basis.

**2.2 Principal Activities of the Company**

During the year, the principal activity of the 'Organization' was the provision and implementation of various relief and short term and long term rehabilitation measures in the Northern - Eastern Parts of Sri Lanka for the benefit of displaced people, through contribution received from foreign and local sources.

**2.3 Operating Units**

The Company has main office of operation at No. 254, Jaffna Road, Killinochchi and sub office at No. 410/112, Bullers Road, Colombo 07.

**2.4 Post Balance Sheet Events**

No circumstances have arisen since the Balance Sheet date, which would require adjustments to or disclosures in the accounts.

**2.5 Transactions in Foreign Currencies**

Each asset, liability, revenue or cost arising from the transactions denominated in foreign currency is translated into the reporting currency at the exchange rate on the date of each transaction.

**3. VALUATION OF ASSETS**

**3.1 Inventories**

Inventories are valued at cost.

**3.2 Receivables**

Receivables are stated at the amounts they are actually to realise. No provision has been made for doubtful debts.

**3.3 Property, Plant and Equipment**

**3.3.1 Cost /Valuation**

Property, Plant and Equipment is recorded at cost (or valuation) less accumulated depreciation, which is provided for on the bases.

The cost of Property, Plant and Equipment is the cost of purchase or construction together with any incidental expenses thereon.

**3.3.2. Depreciation/Amortisation**

The provision for depreciation is calculated on the cost or valuation of all property, plant and equipment other than freehold land, in order to write off such amounts over the estimated useful lives by equal instalment.

Depreciation has been charged on straight-line basis. Depreciation has been charged on additions during the year on the Time Basis.

**04. RECEIPTS AND EXPENSES**

- 4.1** Receipts are recognised in the financial period on recorded information. The receipts include Foreign Aids, Donations and other Receipts from domestic activities.
- 4.2** All expenditure incurred in running the activities of the Organization and maintaining the capital assets have been charged to Revenue Accounts on an accrual basis an arriving at the surplus/(deficit) for the year









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