

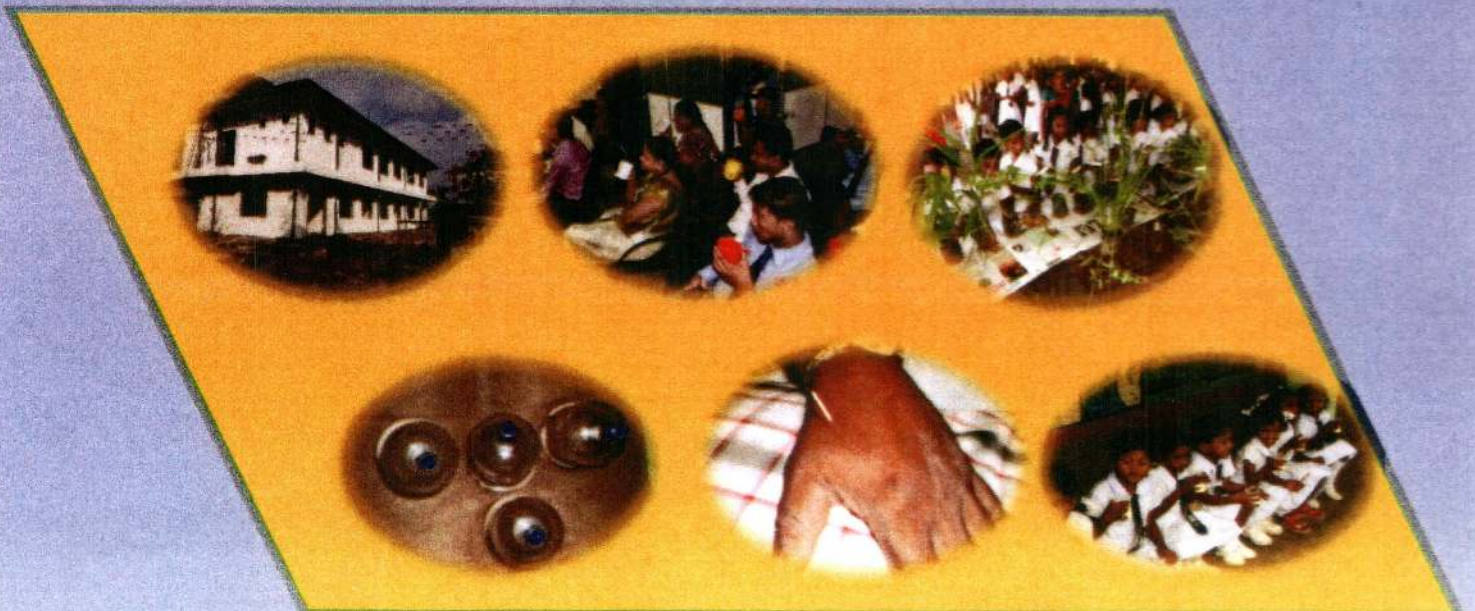
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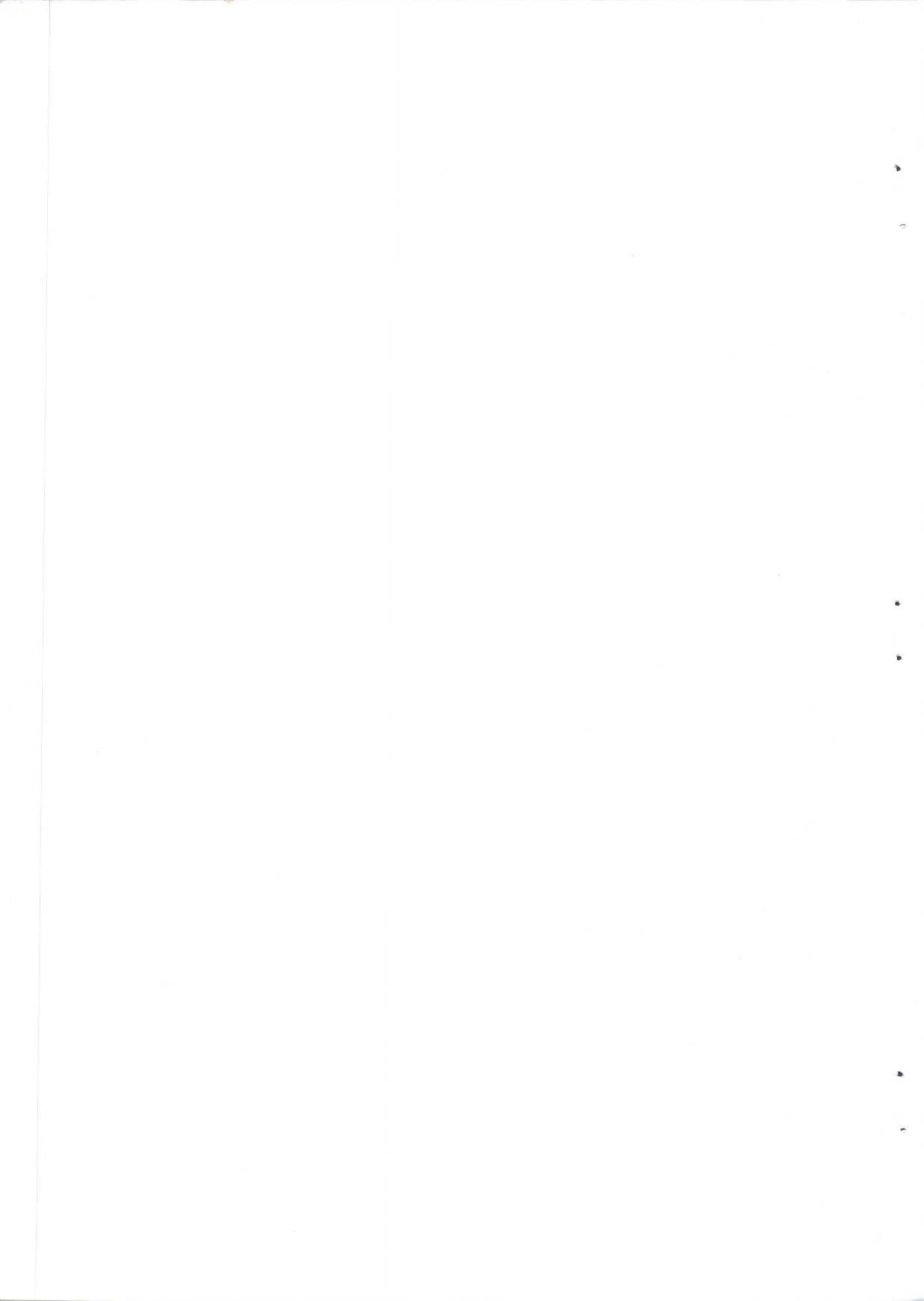
Provincial Department of

Indigenous Medicine,

Northern Province

2017





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Abbreviation

PDIM	:	Provincial Department of Indigenous Medicine
PDLG	:	Provincial Department of Local Government
NP	:	Northern Province
OPD	:	Out Patient Department
DMU	:	Drug Manufacturing Unit
BSH	:	Base Siddha Hospital
DSH	:	District Siddha Hospital
RSH	:	Rural Siddha Hospital
CSD	:	Central Siddha Dispensary
FSD	:	Free Siddha Dispensary
NCD	:	Non Communicable Disease
PSDG	:	Provincial Specific Development Grant
CBG	:	Criteria Based Grant

1. BACKGROUND

DESCRIPTION:

The Department of Indigenous Medicine is one of the stakeholder in Health care services in Northern Province. There are 30 Curative centres and 34 Preventive centres functioning under this department. In addition, 62 Free Ayurvedic Dispensaries are functioning under the administration of Local Authorities. They provide Special clinics, Panchakarma treatment and Implement Preventive programmes, Preserved & Reprinted Traditional manuscript. About 701033 patient visits reported in 2017 at curative centres. System of Indigenous Medicine can play significant role in Health economic and Policy of Healthy nation in Northern Province when work with the adequate Resources.

SECTORIAL CONTRIBUTION TO ACHIEVE THE VISION AND MISSION

This organization functions through the following Vision and Mission.

VISION:

Traditional Health System which contributes to Physically, Mentally, Spiritually, Socially, and Economically healthy workforce in the Province.

MISSION:

Strengthening the health service delivery of Northern People through Traditional, Siddha, Ayurveda, Unany and other alternative system fairly and equitably by adopting professionalism and participatory approach.

GENERAL OBJECTIVE

To develop the Indigenous Medicine of Northern Province to attain Systemic qualities in order to achieve National and Global recognition.

THRUST AREA

1. Providing Curative Health care services.
2. Providing Preventive and Promotive Health care services.
3. Conservation and Promotion of Traditional Medical Practices.
4. Standardization of Indigenous Medical Products.
5. Strengthening private sector participation.
6. Good Governance.

2. ADMINISTRATIVE SETUP OF NORTHERN PROVINCE

TABLE 2.1: POPULATION OF NORTHERN PROVINCE BASED ON DISTRICTS

DISTRICTS	JAFFNA ¹	VAVUNIYA ²	MANNAR ³	MULLAITIVU ⁴	KILINOCHI ⁵
POPULATION	624179	184444	163053	135694	124251
LAND AREA (Sq.km)	1025	1967	2002	2617	1333

Source: District Secretariat, Jaffna¹, Vavuniya², Mannar³, Mullaitivu⁴, Kilinochi⁵

TABLE 2.2: ADMINISTRATIVE DIVISIONS OF NORTHERN PROVINCE

Districts	No of DS divisions	No. of GN divisions	No. of villages
JAFFNA	15	435	1454
VAVUNIYA	4	102	505
MANNAR	5	153	616
MULLAITHIVU	6	136	632
KILINOCHCHI	4	95	354
TOTAL	34	921	3561

Source: Statistical information, 2017 – NP; Chief Secretary's Secretariat, NP

TABLE 2.3: ADMINISTRATIVE DIVISIONS OF JAFFNA DISTRICT

No	Ds Division	No of G.N Division	No of Villages
1	Delft	6	25
2	Velanai	30	77
3	Kayts	15	48
4	Karainagar	9	86
5	Jaffna	28	50
6	Nallur	40	58
7	valikamam South west	28	79
8	Valikamam west	25	80
9	Valikamam South	30	149
10	Valikamam North	45	177
11	Valikamam East	30	111
12	Chavakachcheri	60	138
13	Vadamarachchi South west	34	187
14	Vadamarachchi North	35	148
15	Vadamarachchi East	18	41
TOTAL		435	1454

TABLE 2.4: ADMINISTRATIVE DIVISIONS OF VAVUNIYA DISTRICT

No	Ds Division	No of G.N Division	No of Villages
1	Vavuniya	42	215
2	Vavuniya North	20	106
3	Vavuniya South	20	91
4	Vengalacheddikulam	20	93
TOTAL		102	505

TABLE 2.5: ADMINISTRATIVE DIVISIONS OF MANNAR DISTRICT

No	Ds Division	No of G.N Division	No of Villages
1	Mannar	49	153
2	Nanaddan	31	164
3	Musali	20	115
4	Manthai west	36	126
5	Madhu	17	58
TOTAL		153	616

TABLE 2.6: ADMINISTRATIVE DIVISIONS OF MULLAITIVU DISTRICT

No	Ds Division	No of G.N Division	No of Villages
1	Thunukkai	20	35
2	Manthai East	15	68
3	Oddusuddan	27	114
4	Maritimepattu	46	219
5	Puthukudiyiruppu	19	179
6	Welioya	9	17
TOTAL		136	632

TABLE 2.7: ADMINISTRATIVE DIVISIONS OF KILINOCHI DISTRICT

No	Ds Division	No of G.N Division	No of Villages
1	Karachchi	42	115
2	Kandawalai	16	103
3	Poonakary	19	92
4	Pachilaipalli	18	44
TOTAL		95	354

FIGURE 3.2: REGIONAL ADMINISTRATION

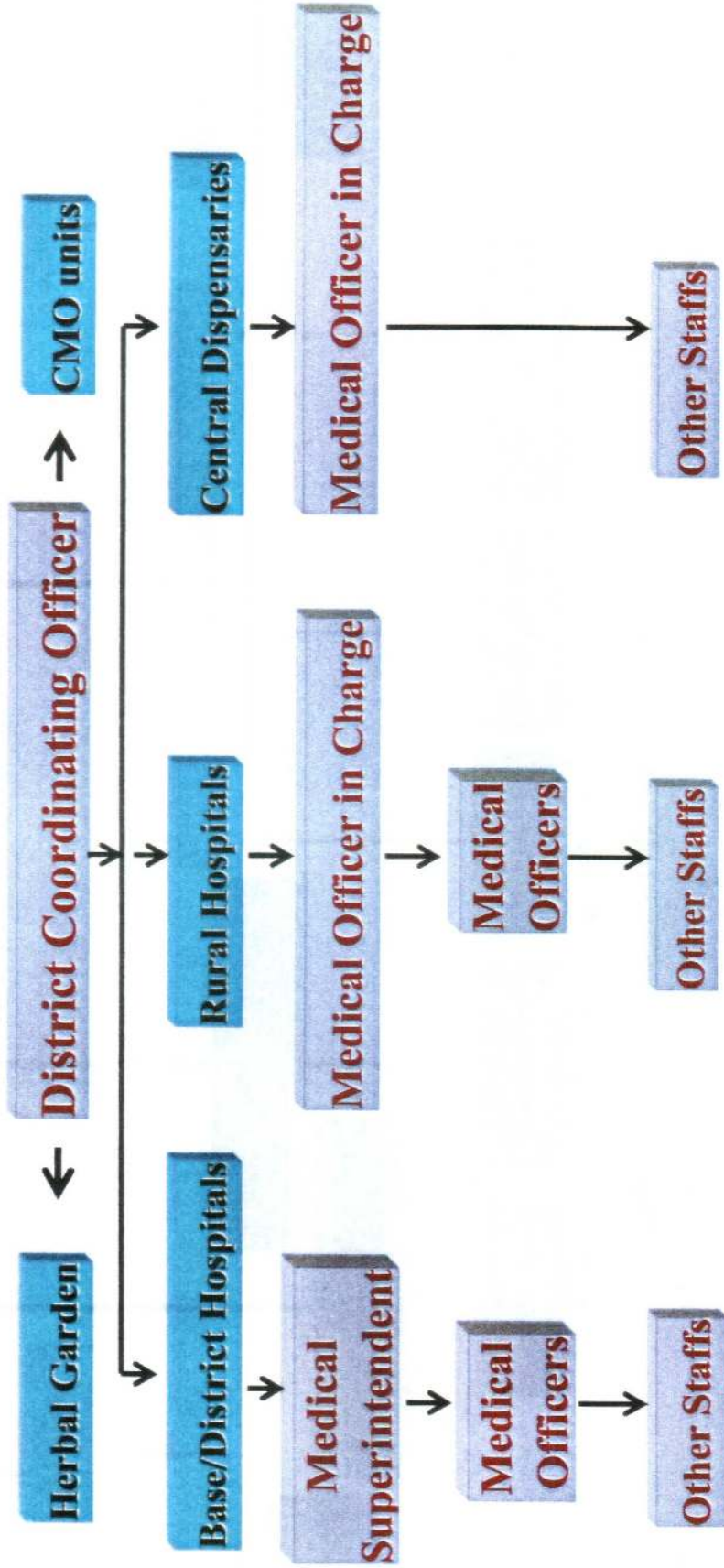


TABLE 3.1: DETAIL OF HUMAN RESOURCE – PDIM – 2017

No.	Designation	Head Office			DISTRICTS												TOTAL		
					Jaffna			Kilinochchi			Mullaitivu			Vavuniya			Mannar		
		Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant
1	Commissioner of Provincial Ayurveda	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Assistant / Deputy Commissioner of Provincial Ayurveda	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Supervisory Community Health Medical Officer	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Community Health Medical Officer	94	25	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Medical Superintendent (Ayur)	-	-	-	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
6	Ayurvedic Medical Officer (Specialist)	-	-	-	2	0	2	3	0	3	-	-	-	3	0	3	-	-	8
7	Ayurvedic Medical Officer (In Charge)	-	-	-	4	4	0	1	0	1	1	1	0	3	2	1	3	1	2
8	Ayurvedic Medical Officer	-	-	-	25	21	4	7	6	1	10	6	4	17	13	4	11	4	7
9	Special Ayurvedic Medical Officer	-	-	-	1	1	0	2	0	2	1	0	1	3	0	3	1	1	0
10	Accountant	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Administrative Officer	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

12	Nursing Officer	-	-	-	8	0	0	8	6	0	0	6	11	0	11	8	0	8	41	0	41
13	Development Officer	11	10	1	-	-	-	-	-	-	-	-	4	2	2	-	-	15	12	3	3
14	Management Assistant	9	7	2	3	2	1	0	1	0	1	1	1	1	0	1	1	0	16	12	4
15	Ayurvedic Pharmacist	-	-	-	3	0	3	2	1	0	1	1	2	0	2	1	0	1	9	0	9
16	Measure (Male)	-	-	-	2	1	1	3	4	-1	2	2	5	3	2	3	0	3	15	8	7
17	Measure (Female)	-	-	-	2	1	1	3	0	3	2	1	5	3	2	3	1	2	15	6	9
18	Driver	2	2	0	1	0	1	1	1	1	1	0	1	1	0	1	1	0	7	6	1
19	Machine Operator	-	-	-	2	1	1	-	-	-	-	-	-	-	-	-	-	2	1	1	
20	Ayurvedic Dispenser	-	-	-	16	8	8	4	1	3	5	2	7	4	3	5	3	2	37	19	18
21	Attendant	-	-	-	17	4	13	12	1	11	13	0	25	9	16	17	0	17	84	14	70
22	Diet Steward	-	-	-	-	-	-	1	0	1	-	-	1	1	0	-	-	2	1	1	
23	Cook	-	-	-	2	0	2	2	0	2	2	2	2	1	1	2	0	2	10	1	9
24	Overseer	-	-	-	1	0	1	1	0	-	-	-	1	1	0	-	-	3	2	1	
25	Ayurvedic Dispenser (Personal)	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	0
26	KKS	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	
27	Sanitary Labourer	-	-	-	9	23	-14	2	7	-5	5	10	4	7	-3	5	14	-9	25	61	-36
28	Dispensary Labourer	-	-	-	6	0	6	-	-	2	0	2	4	2	2	2	0	2	14	2	12
29	Labourer (Ordinary Labourer)	-	-	-	25	19	6	11	7	4	9	2	23	11	12	10	5	5	78	44	34
30	Machine Operator (Personal)	-	-	-	-	-	-	-	-	-	-	-	1	1	0	-	-	1	1	1	0
31	Sanitary Labourer (Personal)	24	23	1	-	-	-	-	-	-	-	-	-	-	-	-	-	24	23	1	
	TOTAL	148	74	74	130	86	44	65	30	35	62	25	37	124	63	61	74	32	42	310	293

4. CURATIVE HEALTH CARE SERVICE

TABLE 4.1: SIDDHA INSTITUTIONS OF PDIM, NP - 2017

DISTRICT	INSTITUTION	No. OF THE INSTITUTIONS	NAME OF THE INSTITUTIONS
JAFFNA	District Siddha Hospital [DSH]	01	Siddha District Hospital, Jaffna
	Rural Siddha Hospitals [RSH]	04	Rural Siddha Hospital, Kodikamam
			Rural Siddha Hospital, Thellipalai
			Rural Siddha Hospital, Pandatharippu
			Rural Siddha Hospital, Karaveddy
	Central Siddha Dispensaries [CSD]	10	Central Siddha Dispensary, Pointpedro
			Central Siddha Dispensary, Chavakachcheri
			Central Siddha Dispensary, Karainagar
			Central Siddha Dispensary, Kayts
			Central Siddha Dispensary, Araly
			Central Siddha Dispensary, Delft
			Central Siddha Dispensary, Navakiari
			Central Siddha Dispensary, Velanai
Central Siddha Dispensary, Maruthankeney			
Central Siddha Dispensary, Keerimalai			
Drug Manufacturing Unit [DMU]	01	Drug Manufacturing Unit, Atchuvevely	
SUB TOTAL		16	
VAV UNI YA	Base Siddha Hospital [BSH]	01	Base Siddha Hospital, Vavunuya
	Rural Siddha Hospitals	02	Rural Siddha Hospital, Nainamadu

			Rural Siddha Hospital, Chettikulam
	Central Siddha Dispensaries	02	Central Siddha Dispensary, Vavunia Central Siddha Dispensary, Madukantha
	SUB TOTAL	05	
MANNAR	District Siddha Hospital	01	District Siddha Hospital, Naruvilikulam
	Rural Siddha Hospital	01	Rural Siddha Hospital, Thalvupadu
	Central Siddha Dispensary	01	Central Siddha Dispensary, Madu
	SUB TOTAL	03	
MULLAITIVU	District Siddha Hospital	01	District Siddha Hospital, Mullaithivu
	Rural Siddha Hospitals	02	Rural Siddha Hospital, Yogapuram (Mallavi) Rural Siddha Hospital, Mulliyavalai
	SUB TOTAL	03	
KILINUCHI	District Siddha Hospital	01	District Siddha Hospital, Kilinochi
	Rural Siddha Hospital	01	Rural Siddha Hospital, Kalmadunagar
	Central Siddha Dispensary	01	Central Siddha Dispensary, Kilinochi
	SUB TOTAL	03	
	GRAND TOTAL	30	

TABLE 4.2: SIDDHA INSTITUTIONS OF PDLG, NP – 2017

DISTRICT	PRADESHIYA SABHA/ MUNICIPAL COUNCIL	No. OF THE INSTITUTIONS	NAME OF THE INSTITUTIONS
JAFFNA	Jaffna Municipal Council	9	FSD-Nallur(JMC)
			FSD-Ariyalai
			FSD-Pasaiyoor
			FSD-Kolumputhurai
			FSD-Jaffna_Town
			FSD-Neeraviyady
			FSD-Kurunagar
			FSD-Nachchimar_Kovilady
			FSD-Navanthurai
	Vali East PS	5	FSD-Atchuvely
			FSD-Neervely
			FSD-Puttur
			FSD-Kopay
			FSD-Urumpirai
	Vali North PS	4	FSD-Magiliddy
			FSD-Allaveddy
			FSD-Kurumpasidy
	Vali West PS	3	FSD-Ilavalai
			FSD-Chulipuram
			FSD-Vaddukkoddai
	Vali South West PS	1	FSD-Chankanai
FSD-Anaikkoddai			
Vali South PS	2	FSD-Uduvil	
		FSD-Elalai	
Velanai PS	2	FSD-Pungudutheevu	
		FSD-Nainatheevu	
Vadamaradchi South West PS	3	FSD-Nelliyady	
		FSD-Uduppidy	
		FSD-Kaddaively	
Nallur PS	3	FSD-Nallur(NPS)	
		FSD-Kokuvil	
		FSD-Kondavil	
Karainagar PS	1	FSD-Karainagar	

	Kayts PS	2	FSD-Analaitheevu FSD-Eluvaitheevu
	Point Pedro PS	2	FSD-Puloly FSD-Maruthankerny
	Chavakachcheri PS	1	FSD-Kachchai FSD-Mirusuvil FSD-Varani
VAVUNIYA	Vavuniya North PS	2	FSD-Kanakarayankulam FSD-Nainamadu
	Vavuniya South (Tamil) PS	4	FSD-Puthukkulam FSD-Manipuram FSD-Omanthai FSD-Ellapparmaruthankulam
	Vavuniya South (Singala) PS	1	FSD-Mamaduwa
	Vengalachcheddikulam PS	2	FSD-Kurukkalputhukkulam FSD-Veerapuram
MANNAR	Mannar PS	2	
	Manthai West PS	1	FSD-Kaththankulam
	Musali PS	1	FSD-Potkerny
	Nanaddan PS	1	FSD-Nanaddan
MULLAITIVU	Maritiampattu PS	1	FSD-Maritiampattu
	Manthai East PS	1	FSD-Manthai_East
	Puthukkudiyiruppu PS	2	FSD-Olumadu FSD-Oddusuddan
	Thunukkai PS	1	FSD-Thunukkai
KILINOCCHI			FSD-Murasumottai FSD-Urithirapuram FSD-Vaddakkachchi
	Karachchi PS	3	
	Pachchilaippalli PS	2	FSD-Mugamalai FSD-Puloppalai
			FSD-Poonakary
	Poonakary PS	3	FSD-Iranainagar FSD-Pallavarayankaddu - Jeyapuram

TABLE 4.3: STRENGTH OF MEDICAL OFFICERS, NP – 2017

<i>DISTRICTS</i>	<i>AMO</i>	<i>CMO</i>
<i>JAFFNA</i>	57	13
<i>KILINCHCHI</i>	13	1
<i>MANNAR</i>	10	3
<i>MULLAITIVU</i>	13	3
<i>VAVUNIYA</i>	19	5
<i>TOTAL</i>	112	25

TABLE 4.4: HOSPITALS WITH BED STRENGTH, NP – 2017

DISTRICT	INSTITUTIONS	BED STRENGTH
JAFFNA	SDH, Jaffna	17
	RSH, Thellipalai	15
	RSH, Pandatharippu	13
	RSH, Kodikamam	12
	RSH, Karaveddy	11
VAVUNIYA	BSH, Vavunuya	120
MULLAITIVU	DSH, Mullaithivu	17
	RSH, Yogapuram	13
KILINOCHI	DSH, Kilinochi	17

**TABLE 4.5: OPD VISITS OF PATIENTS IN SIDDHA HOSPITALS IN PDIM,
NP – 2017**

<i>INSTITUTIONS</i>	<i>JAFFNA</i>	<i>VAVUNIYA</i>	<i>MANNAR</i>	<i>MULLAITIVU</i>	<i>KILINOCHI</i>	<i>TOTAL</i>
<i>BSH/DSH</i>	20625	18346	30234	15501	31483	116189
<i>RSH</i>	59052	17593	6833	18530	-	102008
<i>CSD</i>	86430	10088	2648	-	9827	108993
<i>TOTAL</i>	166107	46027	39715	34031	41310	327190

**FIGURE 4.1: DISTRIBUTION OF OPD VISITS OF PATIENTS IN PDIM,
NP, BASED ON DISTRICTS – 2017**

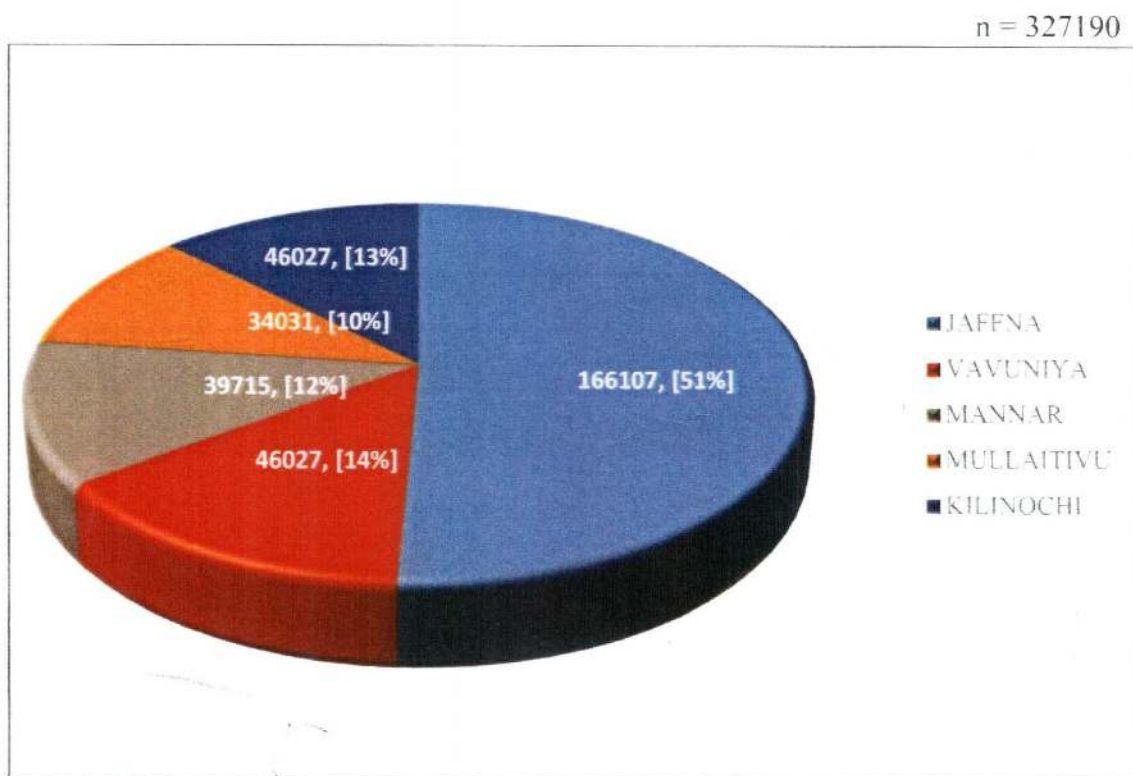
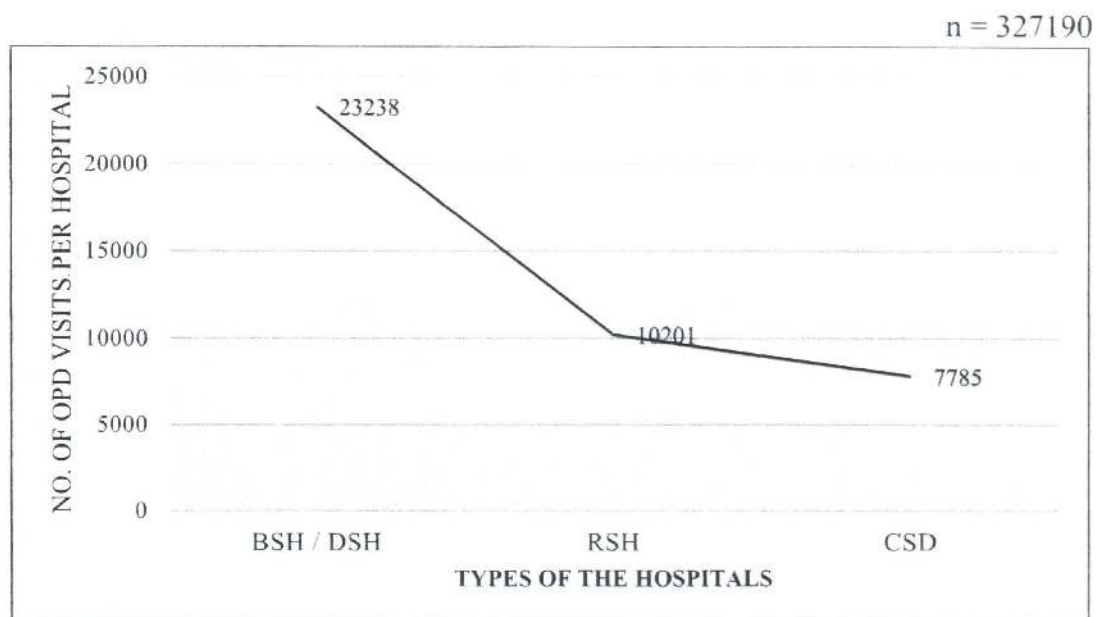


FIGURE 4.2: DISTRIBUTION OF AVERAGE VISITS OF OPD PATIENTS PER HOSPITAL BASED ON TYPES OF THE HOSPITALS IN PDIM, NP – 2017



Ratio of average visits of OPD patients per hospital based on types of the hospitals :- CSD: RSH: DSH/ BSH = 1: 1.3: 3

TABLE 4.6: INDOOR VISITS OF PATIENTS TREATED BY SIDDHA HOSPITALS IN PDIM, NP – 2017

INSTITUTIONS	JAFFNA	VAVUNIYA	MANNAR	MULLAITIVU	KILINOCHI	TOTAL
BSH / DSH	89	906	-	323	95	1413
RSH	848	323	-	40	-	1211
TOTAL	937	1229	-	363	95	2624

TABLE 4.7: PATIENTS VISITS IN SPECIAL CLINICS CONDUCTED BY SIDDHA HOSPITALS IN PDIM, NP – 2017

INSTITUTIONS	JAFFNA	VAVUNIYA	MANNAR	MULLAITIVU	KILINOCHI	TOTAL
BSH / DSH	7248	2957	17837	941	1760	30743
RSH	26860	6223	-	1913	-	34996
CSD	7663	-	-	-	-	7663
TOTAL	41771	9180	17837	2854	1760	73402

FIGURE 4.3: TYPES OF SPECIAL CLINICS CONDUCTED BY SIDDHA HOSPITAL, PDIM, NP – 2017

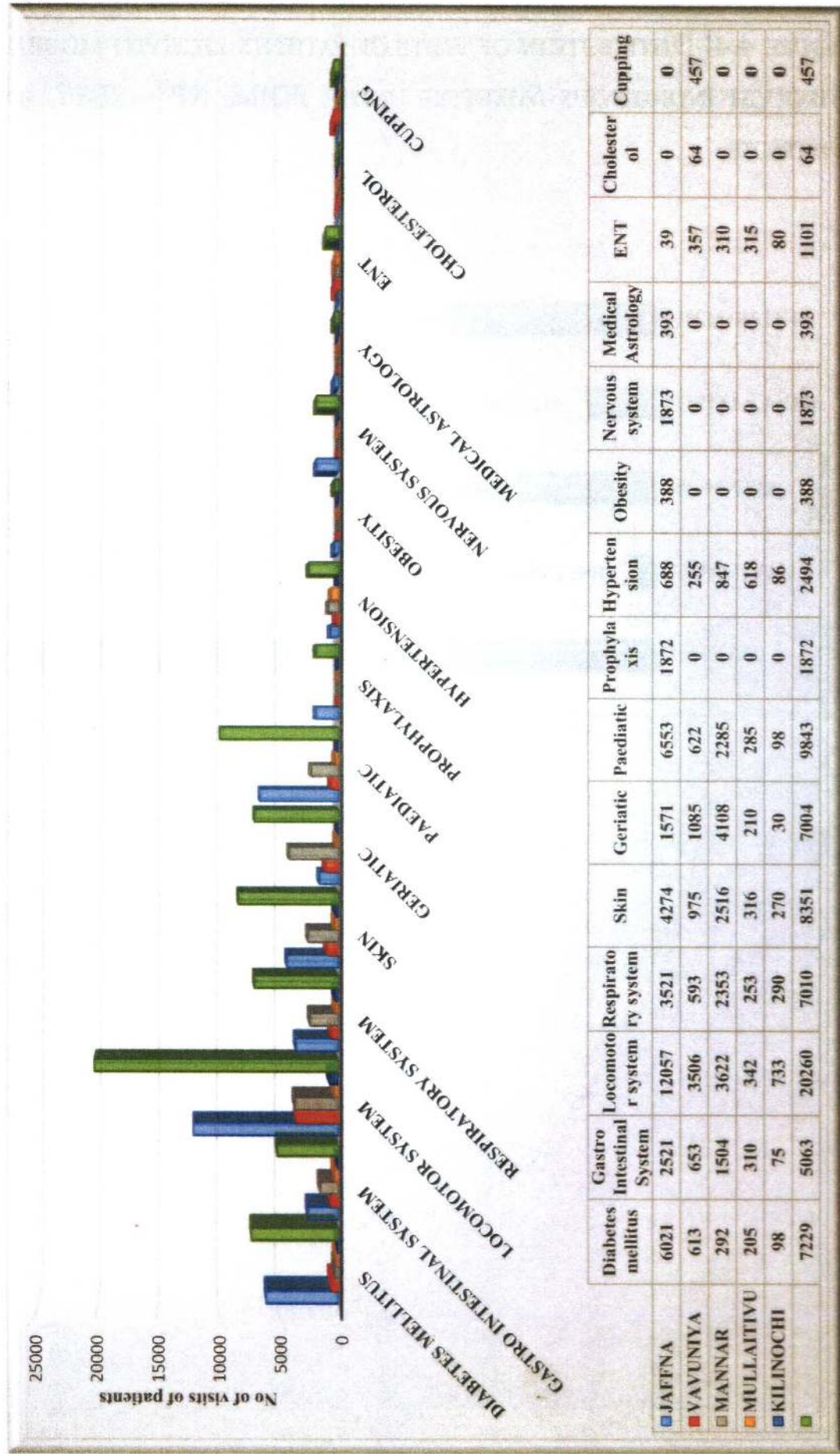


FIGURE 4.4: DISTRIBUTION OF VISITS OF PATIENTS RECEIVED MOBILE SERVICE THROUGH INDIGENOUS MEDICINE UNDER PDIM, NP – 2017, BASED ON DISTRICTS

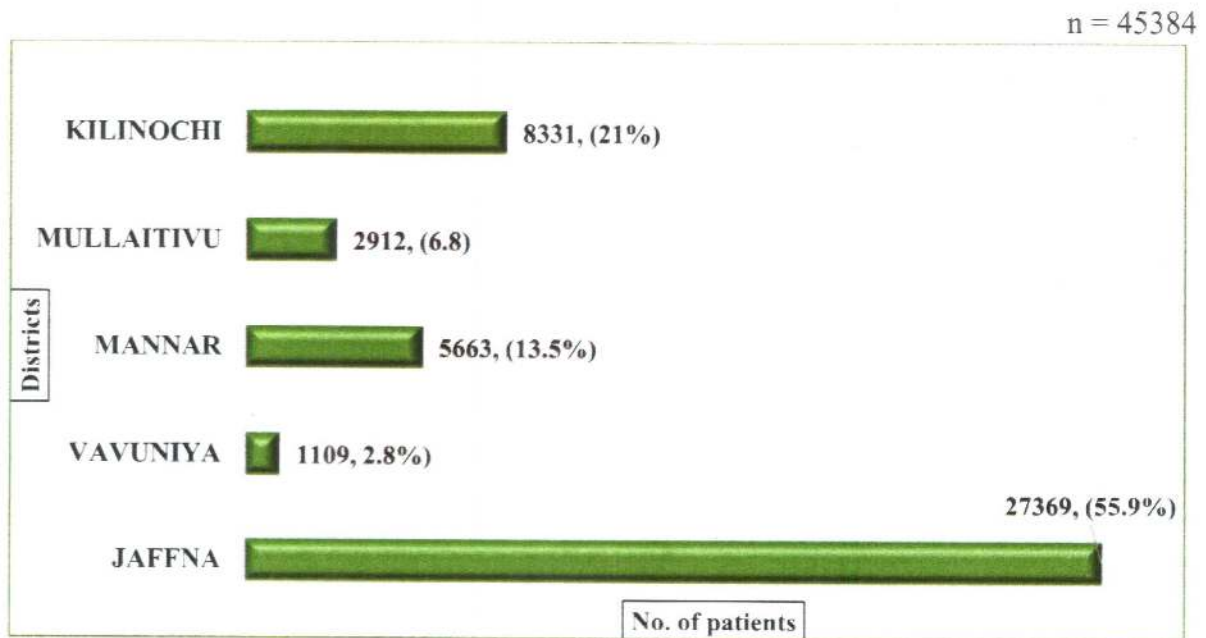


FIGURE 4.5: DISTRIBUTION OF OUTDOOR VISITS OF PATIENTS IN SIDDHA HOSPITALS BASED ON DISTRICTS, IN PAST 4 YEARS IN PDIM, NP

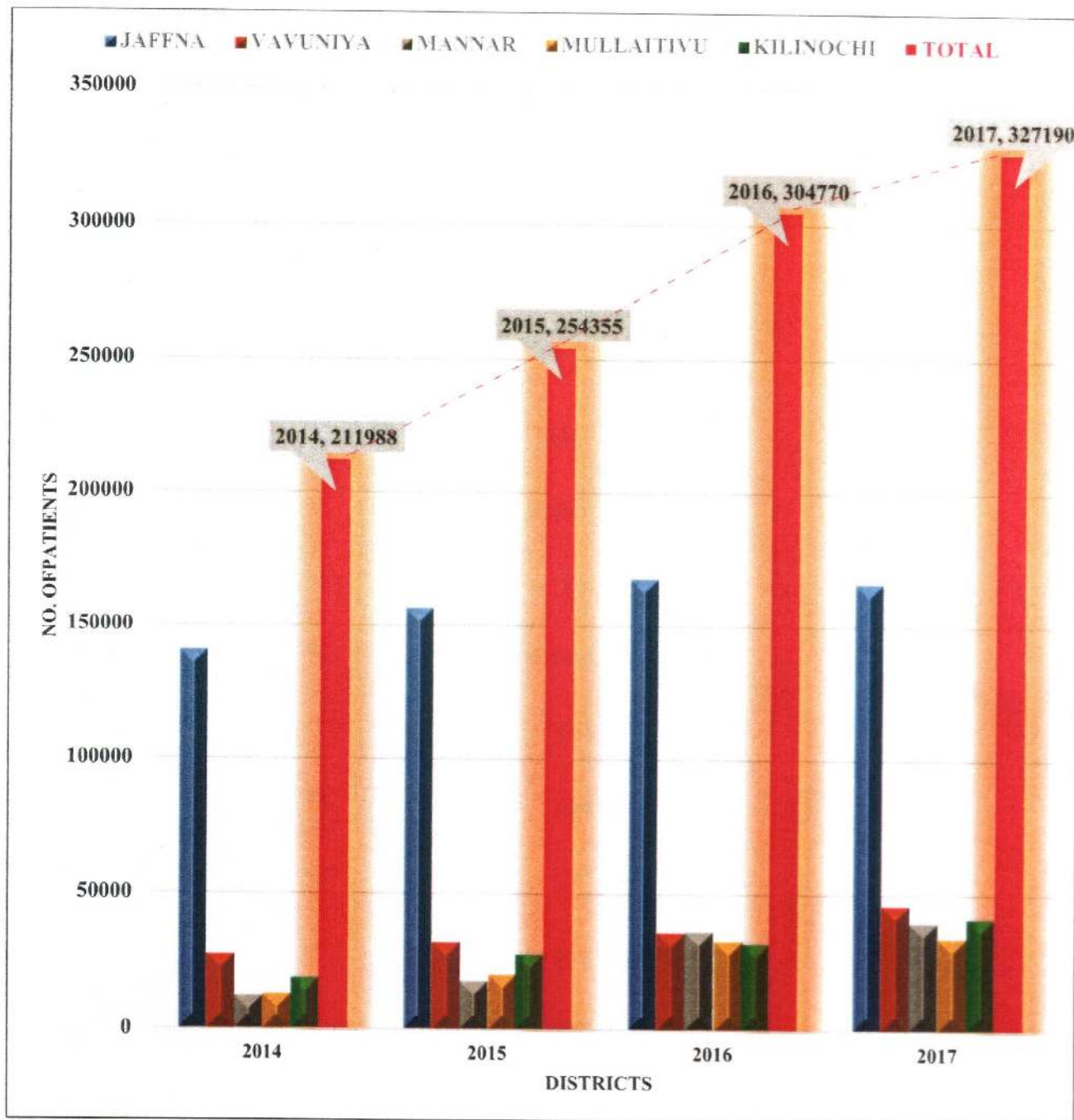


TABLE 4.8: STRENGTH OF STAFFS AND VISITS OF BENEFICIARIES IN SIDDHA HOSPITALS UNDER PDIM IN NP - 2017

District	Name of the Institution	Strength of staffs												Visits of beneficiaries				
		Medical Offices	Ayurvedic Dispensers	Overseer	Measurer	Attendant	Dispensary Laborer	Laborer	Machine Operator	Diet Steward	Cooks	HSA	Bed strength	OPD	Indoor	Clinics	Mobile	
JAFFNA	SDH, Jaffna	5	1	0	2	3	0	4	0	0	0	0	5	17	20625	89	7248	0
	RHH, Kodikamam	3	1	0	0	0	0	5	0	0	0	2	12	15377	163	7554	0	
	RHH, Thelipalai	1	1	0	0	1	0	1	0	0	0	3	15	17356	125	6251	1965	
	RHH, Pandatharippu	1	0	0	0	0	0	3	0	0	0	3	13	18382	341	6821	3438	
	RHH, Karaveddy	1	1	0	0	0	0	1	0	0	0	5	11	16487	219	8744	2642	
	CSD, Pointpedro	1	1	0	0	0	0	1	0	0	0	0	-	6827	0	5044	971	
CSD, Chavakachcheri	0	0	0	0	0	0	0	0	0	0	0	-	5217	0	0	4664		

MANNAR	DSH, Naruvilikulam	3	1	0	1	0	0	0	1	0	0	10	-	30234	0	17837	3418
	RSH, Thalvupadu	0	1	0	0	0	0	0	3	0	0	4	-	6333	0	0	0
	CSD, Madu	1	0	0	0	0	0	0	1	0	0	0	-	2648	0	0	2245
	SUB TOTAL [MANNAR]	4	2	0	1	0	0	0	5	0	0	14	-	39715	0	17837	5663
MULLAITIVU	DSH, Mullaithivu	3	2	0	1	0	0	0	1	0	0	7	17	15501	323	941	1944
	RSH, Yogapuram (Mallavi)	1	1	0	0	0	0	0	1	0	0	3	13	10901	40	869	749
	RSH, Mulliyavalai	1	0	0	0	0	0	0	6	0	0	0	-	7629	0	1044	219
	SUB TOTAL [MULLAITIVU]	5	3	0	1	0	0	0	8	0	0	10	30	34031	363	2854	2912
KILINOCHI	DSH, Kilinochi	4	1	1	4	1	0	0	7	0	0	1	17	31483	95	1760	4662
	RSH, Kalmadunagar	1	0	0	0	0	0	0	7	0	0	0	-	412	0	0	0
	CSD, Kilinochi	1	0	0	0	0	0	0	2	0	0	0	-	9415	0	0	3669
	SUB TOTAL [KILINOCHI]	6	1	1	4	1	0	0	16	0	0	1	17	41310	95	1760	8331
	GRAND TOTAL [NP]	49	21	2	14	14	2	1	60	2	1	58	235	327190	2624	73402	45384

FIGURE 4.6: TOTAL VISITS OF PATIENTS, NP – 2017

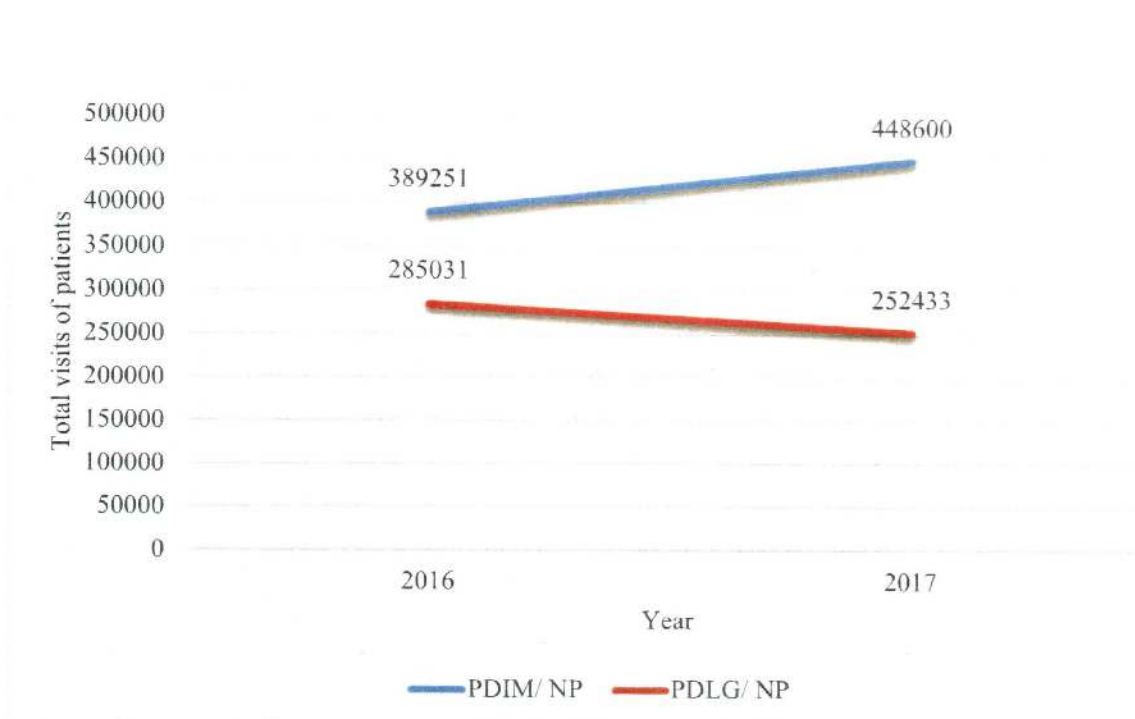


TABLE 4.9: EXPENDITURE OF MEDICINES, NP – 2017

Type of Services	Expenditure - 2017 (Rs)		
	PDLG/ NP	PDIM/ NP	TOTAL
OPD	59124404.07	20440397.76	79564801.83
Clinic	-	9509901.85	9509901.85
Indoor	-	2224211.15	2224211.15
Mobile	1296574.73	2619093.58	3915668.31
TOTAL	60420978.73	34793604.34	95214583.07

TABLE 4.10: TREATMENT SPECIALTIES IN SIDDHA HOSPITALS IN PDIM

District	Name of the Institutions	Treatment Specialty				
		Pancha Karma	Acupuncture	Yoga	Varma	Cupping
JAFFNA	SDH, Jaffna	√	√	√	√	-
	RSH, Kodikamam	√	√	√	√	√
	RSH, Thellipalai	√	√	√	√	√
	RSH, Pandatharippu	√	√	-	√	√
	RSH, Karaveddy	√	√	√	√	√
VAVUNIYA	BSH, Vavunuya	√	√	√	-	√
	RSH, Nainamadu	√	-	√	-	√
	RSH, Chettikulam	√	-	√	-	-
MANNAR	DSH, Naruvilikulam	-	-	-	-	√
MULLAITIVU	DSH, Mullaithivu	√	-	√	√	√
	RSH, Yogapuram (Mallavi)	-	-	√	-	√
	RSH, Mulliyavalai	√	-	√	-	-
KILINOCHI	DSH, Kilinochi	√	-	√	√	√
	CSD, Kilinochi	√	-	-	-	-

TABLE 4.11: STATUS OF THE BUILDINGS OF ALL SIDDHA HOSPITALS IN PDIM, NP, 2017

DISTRICT	NAME OF THE INSTITUTION	OWN	RENTED
JAFFNA	Siddha District Hospital, Jaffna		*
	Rural Siddha Hospital, Kodikamam	*	
	Rural Siddha Hospital, Thellipalai	*	
	Rural Siddha Hospital, Pandatharippu	*	
	Rural Siddha Hospital, Karaveddy	*	
	Central Siddha Dispensary, Pointpedro	*	
	Central Siddha Dispensary, Chavakachcheri		*
	Central Siddha Dispensary, Karainagar	*	
	Central Siddha Dispensary, Kayts		*
	Central Siddha Dispensary, Araly	*	
	Central Siddha Dispensary, Delft		*
	Central Siddha Dispensary, Navakiari	*	
	Central Siddha Dispensary, Velanai		*
	Central Siddha Dispensary, Maruthankeney	*	
	Central Siddha Dispensary, Keerimalai	*	
	Drug Manufacturing Unit, Atchuvvely	*	
VAVUNIYA	Base Siddha Hospital, Vavunuya	*	
	Rural Siddha Hospital, Nainamadu	*	
	Rural Siddha Hospital, Chettikulam	*	
	Central Siddha Dispensary, Vavunia	*	
	Central Siddha Dispensary, Madukantha	*	
MANNAR	District Siddha Hospital, Naruvilikulam	*	
	Rural Siddha Hospital, Thalvupadu	*	
	Central Siddha Dispensary, Madu		*
MULLAITIVU	District Siddha Hospital, Mullaithivu	*	
	Rural Siddha Hospital, Yogapuram (Mallavi)	*	
	Rural Siddha Hospital, Mulliyavalai		*
KILINOCHI	District Siddha Hospital, Kilinochi	*	
	Rural Siddha Hospital, Kalmadunagar	*	
	Central Siddha Dispensary, Kilinochi	*	

Figure 4.7: Status of the buildings of BSH/ DSHs in PDIM, NP – 2017, based on Districts

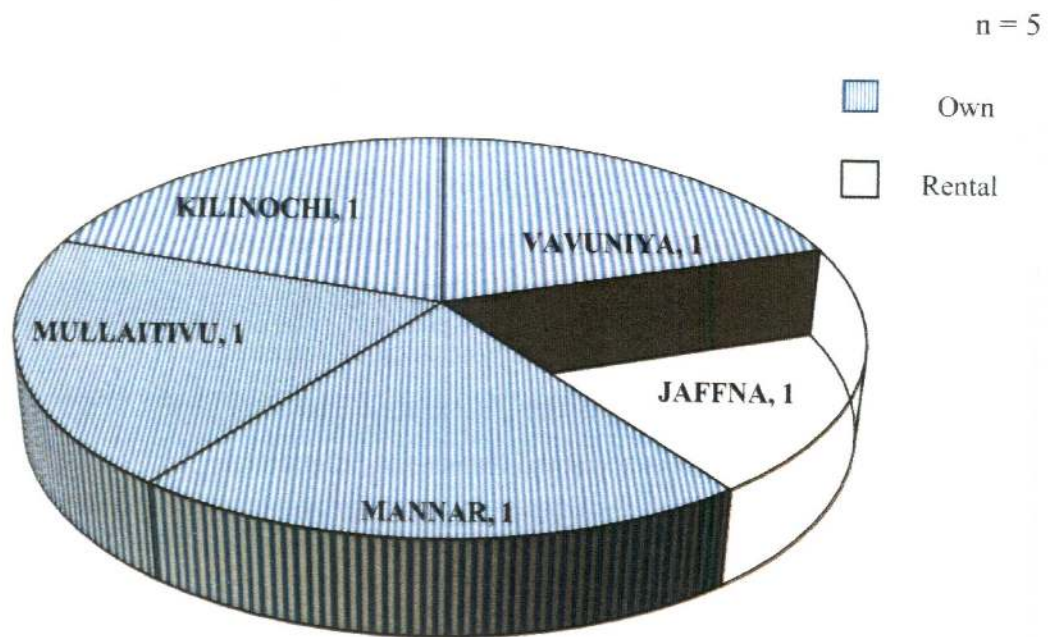


Figure 4.8: Status of the buildings of RSHs in PDIM, NP – 2017, based on Districts

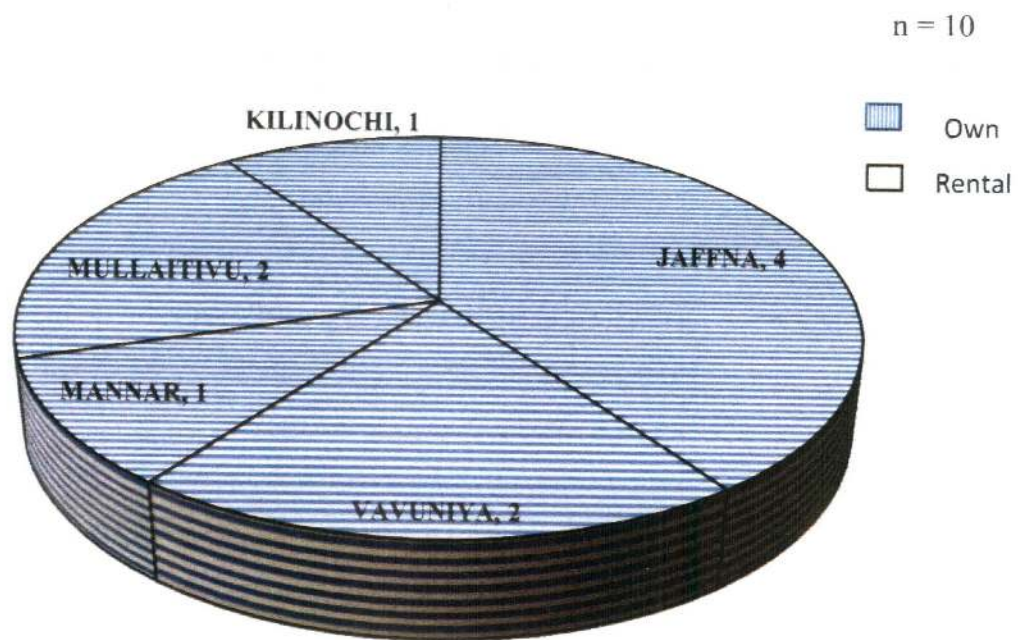
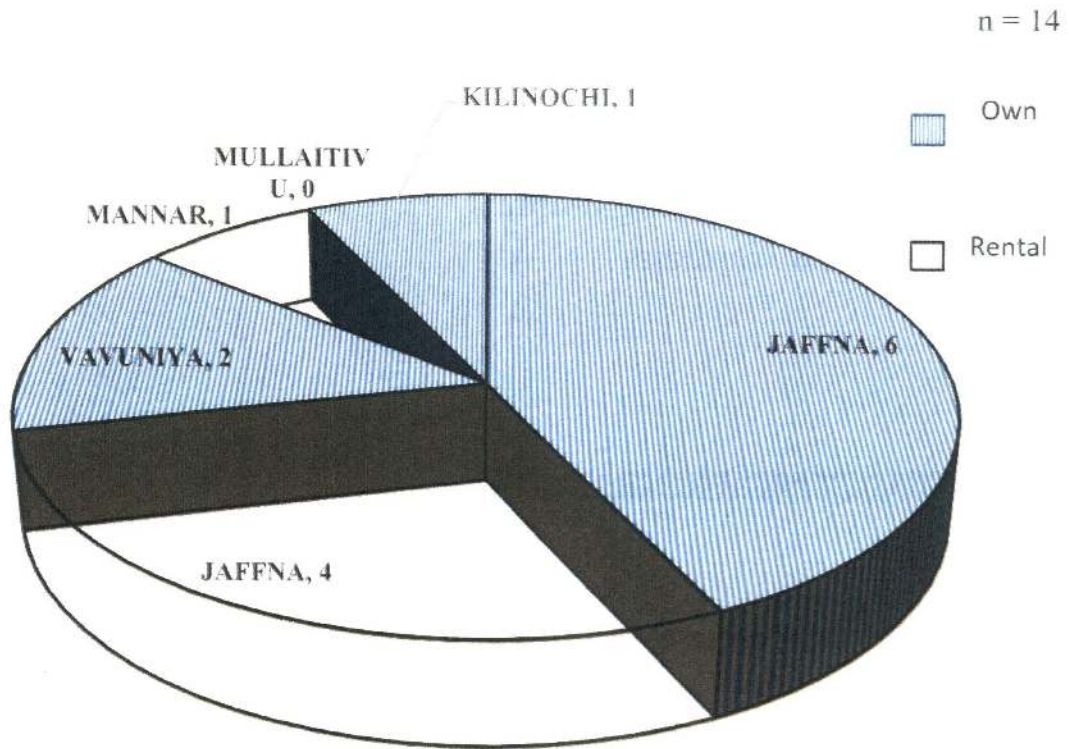


Figure 4.9: Status of the buildings of CSDs in PDIM, NP – 2017, based on Districts



5. PREVENTIVE AND PROMOTIVE HEALTH CARE SERVICE

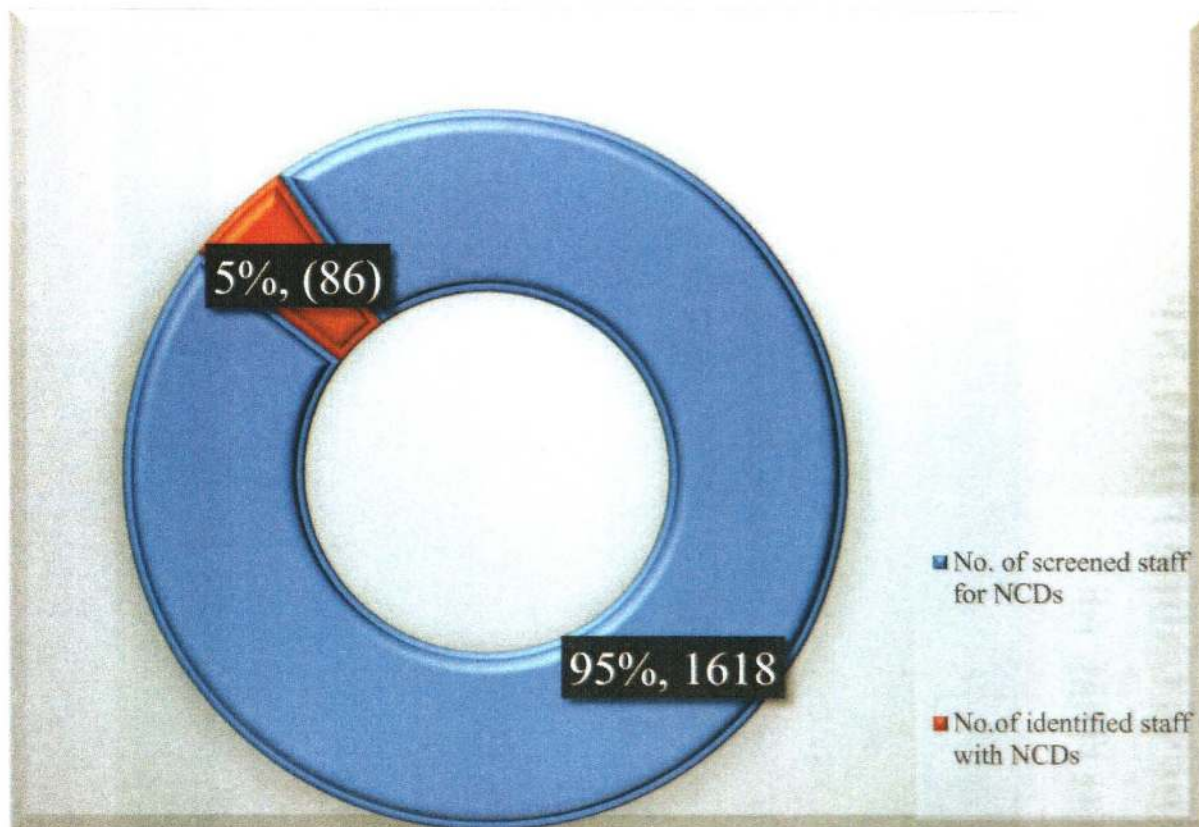
- 5.1 Conducting programmes
- 5.2 Herbal Gardens

5.1. CONDUCTING PROGRAMMES

TABLE 5.1.1: PREVENTIVE AND PROMOTIVE HEALTH CARE PROGRAMMES IN PDIM, NP – 2017

PROGRAMMES	BENEFICIARIES	%
Awareness on <i>Dinacharya & Rhitucharya</i> for long healthy life	9945	36.38
Workshop for herbal porridge production	5805	21.23
Awareness on medicinal values of local herbs	5042	18.44
Yoga	3607	13.19
Awareness on Organic cultivation	2626	9.60
Awareness on Drug abuse prevention	315	1.15
TOTAL	27340	100.00

FIGURE 5.1.1: IDENTIFIED GOVERNMENT OFFICERS WITH NCDs IN NP – 2017



! Out of 20 government officers, one has NCD.

TABLE 5.1.2: DISTRIBUTION OF MEDICINAL PLANTS IN NP – 2017

Survey of Medicinal plants	No.
Identified varieties of medicinal plants in NP - 2017	1276
Identified varieties of endemic medicinal plants in NP	247
Natural habitat medicinal plants	843
Available medicinal plants in School Herbal Gardens in NP - 2017	2394

5.2. HERBAL GARDENS UNDER PDIM, NP

TABLE 5.2.1. HERBAL GARDENS BASED ON DISTRICTS UNDER PDIM, NP

DISTRICT	Location of herbal gardens	Total land area (Acr.)	Cultivated land area (Acr.)	% of cultivated land area	Income by sale in 2017 (Rs.)	% in total income
JAFFNA	ARALI	1.00	0.75	75.00	30314.00	8.74
	THIRUNELVELY	0.50	0.50	100.00	81480.00	23.49
	NAVAKIRI	3.00	2.00	66.67	201579.50	58.12
	KALMADUNAGAR	100.00	20.00	20.00	33480.00	9.65
MULLAITIVU	YOGAPURAM	5.00	0.50	10.00	0.00	0.00
	NAINAMADU	5.00	3.00	60.00	0.00	0.00
VAVUNIYA						
	TOTAL	114.50	26.75	23.36	346853.50	100.00

FIGURE 5.2.1. RELATIONSHIP BETWEEN CULTIVATED LAND AREA OF HERBAL GARDENS AND % OF INCOME IN TOTAL INCOME IN 2017

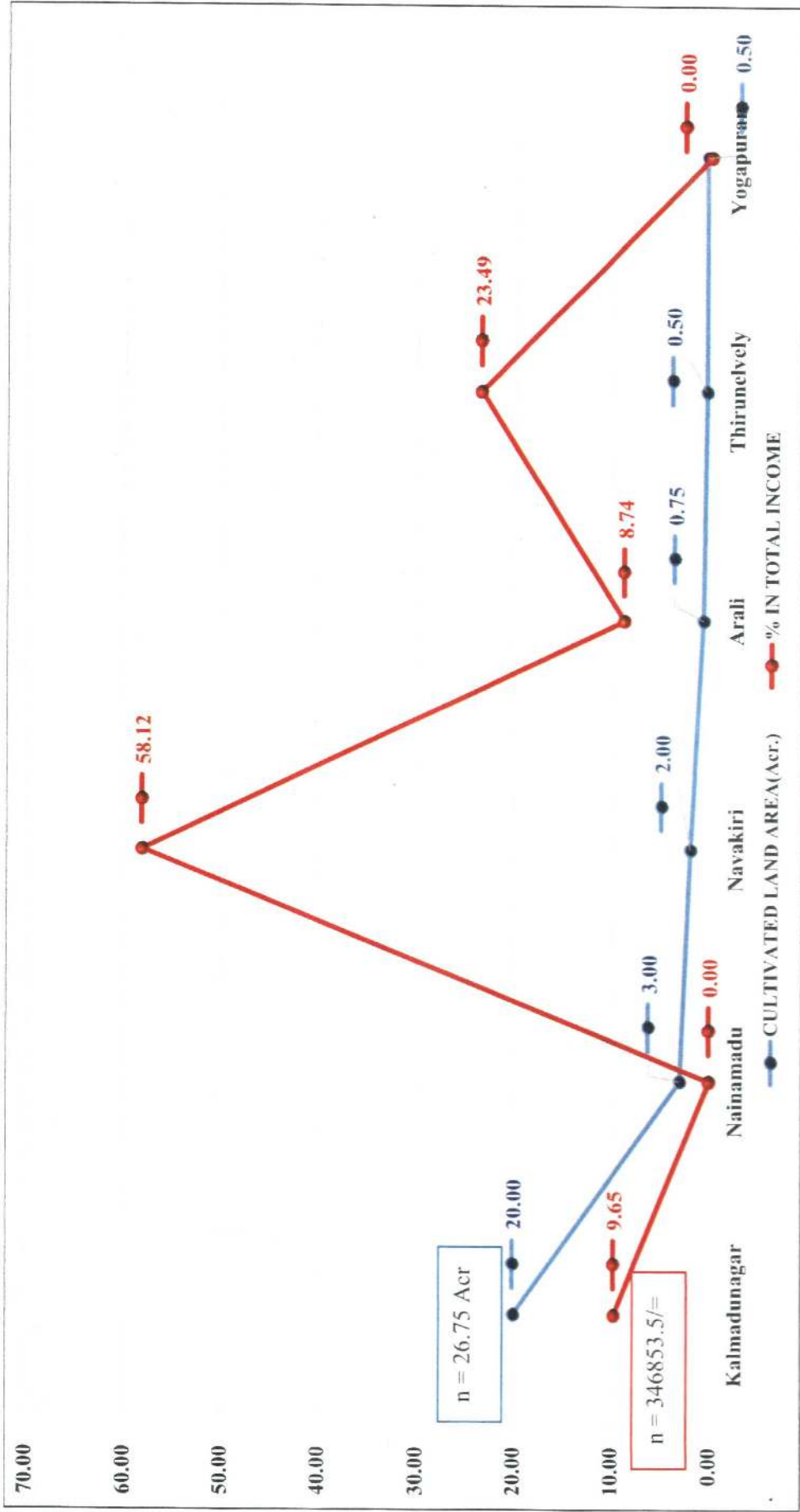


TABLE 5.2.2: SUPPLY OF RAW MATERIALS FROM HERBAL GARDENS AND OTHER SIDDHA INSTITUTIONS TO DMU IN NP – 2017

HERBS	Fresh / Dry	INSTITUTIONS												
		ARALY	NAVAKIRI	THIRUNELVELY	KALMADUNAGAR	DMU	KARAVEDDY	THELLIPALAI	DSH-KILLINCHCHI	KEERIMALAI	BSH -VAUVNIA			
01 சிறுகறிஞ்சா	F	-	3.1	2.5	-	-	0.7	1.4	-	-	-	-	-	-
02 கறிவேப்பிலை	D	9.3	38.9	-	-	-	-	1.4	-	-	-	-	-	3.4
03 வல்லாரை	D	-	-	-	-	-	-	-	20.6	5.5	13.3	-	-	-
04 கரிசாலை	F	18.5	6.8	-	-	-	-	0.1	-	-	-	-	-	-
05 ஆடாதோடை இலை	D	-	14.8	-	-	-	-	-	29.3	-	0.5	8	3.3	-
06 குப்பிளாய் இலை	F	16.8	110.5	8.8	-	-	-	-	1.5	-	-	6	81.9	-
									4.8	-	-	-	-	4.5

07	ரோசாய்ப்பு	D	-	0.75	-	0.18	0.1	-	-	-	-	-
08	இலாமிச்சை	D	0.6	1.1	-	-	-	-	-	-	-	-
09	வாதமடக்கி	F	-	24.3	-	-	-	-	-	-	-	-
10	எருக்கிலை	F	12.5	17	-	-	-	-	-	-	-	-
11	நொச்சி	F	17	16	-	-	-	-	-	-	-	-
12	சதுரக்கள்ளி	F	40	20	-	-	-	-	-	-	-	-
13	வெள்ளெருக்கம்	D	0.145	-	-	0.41	-	-	-	-	-	-
14	உத்தமகாணி இலை	F	-	3.6	-	-	19.4	0.4	0.2	3.8	-	-
15	மாதளை ஓடு	D	-	-	0.95	-	-	-	-	-	-	-
16	திப்பலி	D	-	0.14	-	0.72	-	-	-	-	-	-
17	மணித்தக்காளி	D	-	0.93	-	-	-	-	-	-	-	-
18	கற்பூரவள்ளி	F	-	4	-	-	-	-	-	-	-	-
19	தேங்காய்ப்பூக் கீரை	D	0.8	-	-	-	-	-	-	-	-	-
20	தான்றித்தோல்	D	5.8	-	-	-	-	-	-	-	-	-
21	ஆமணக்கம் வேர்	D	5	-	-	8	-	-	-	-	-	-
22	ஊமத்தை இலை	D	2	77.9	-	-	11	-	-	-	-	-

23	செவ்வரத்தம் பூ	D	-	0.25	-	0.35	-	-	-	-	-	-
24	திப்பலி மூலம்	D	-	1.2	0.45	-	-	-	-	-	-	-
25	அரோட்கிழங்கு	D	-	0.6	-	-	-	-	-	-	-	-
26	சிற்றரத்தை	D	-	0.7	-	-	-	-	-	-	-	-
27	பேராமட்டி	D	-	6.85	-	-	-	-	-	-	-	-
28	நெருஞ்சில்	D	5.5	-	-	-	-	-	-	-	1.2	-
29	கீழ்க்காய்நெல்லி	D	-	-	-	-	-	-	-	-	0.3	-
30	வேப்பமிலை	F	-	-	-	-	5	-	-	-	-	-
31	நாரத்தம் வேர்	D	-	-	-	17.9	-	-	-	-	-	-
32	கஸ்தூரிமஞ்சள்	D	-	1.07	-	-	-	-	-	-	-	-
33	நெல்லிக்காய்	D	-	-	1.9	-	-	-	-	-	-	-
34	இளநீர்	F	-	10	-	-	-	-	-	-	-	-

TABLE 5.2.3: INSTITUTIONS WHICH SUPPLY HIGHEST QUANTITY OF FRESH RAW MATERIALS TO DMU IN NP – 2017

No.	FRESH HERBS	INSTITUTIONS	QUANTITY (Kg)
1	சிறுகுறிஞ்சா	Navakiri	3.1
2	கறிவேப்பிலை	Araly	102.6
3	வல்லாரை	DMU	29.3
4	கரிசாலை	Keerimalai	8.9
5	குப்பிளாய் இலை	Navakiri	110.5
6	வாதமடக்கி	Navakiri	24.3
7	எருக்கிலை	Navakiri	17.0
8	நொச்சி	Araly	17.0
9	சதுரக்கள்ளி	Araly	40.0
10	உத்தமாகாணி இலை	DMU	19.4
11	கற்பூரவள்ளி	Navakiri	4.0
12	வேப்பிலை	DMU	5.0
13	இளநீர்	DMU	10 full

TABLE 5.2.4: INSTITUTIONS WHICH SUPPLY HIGHEST QUANTITY OF DRY RAW MATERIALS TO DMU IN NP – 2017

No.	DRY HERBS	INSTITUTIONS	QUANTITY (Kg)
1	சிறுகுறிஞ்சா	Navakiri	30.4
2	கறிவேப்பிலை	Navakiri	38.9
3	வல்லாரை	Karaveddy	0.1
4	ஆடாதோடை இலை	Navakiri	14.8
5	ரோசாப்பூ	Navakiri	0.75
6	இலாமிச்சை	Navakiri	1.1
7	வெள்ளெருக்கம் பூ	Kalmaidunagar	0.41
8	மாதுளை ஓடு	Thirunelvely	0.95
9	திப்பலி	Kalmaidunagar	0.72
10	மணித்தக்காளி	Navakiri	0.93
11	தேங்காய்ப்பூக் கீரை	Araly	0.8
12	தான்றித்தோல்	Araly	5.8
13	ஆமணக்கம் வேர்	Kalmaidunagar	8
14	ஊமத்தம் இலை	Navakiri	77.9
15	செவ்வரத்தம் பூ	Kalmaidunagar	0.35
16	திப்பலி முலம்	Navakiri	1.2
17	அரோட் கிழங்கு	Navakiri	0.6
18	சிறுறத்தை	Navakiri	0.7
19	பேராமட்டி	Navakiri	6.85
20	நெருஞ்சில்	Araly	5.5
21	கீழ்க்காய் நெல்லி	keerimalai	0.3
22	நாரத்தம் வேர்	Kalmaidunagar	17.9
23	கஸ்தூரி மஞ்சள்	Navakiri	1.07
24	நெல்லிக்காய்	Thirunelvely	1.9

6. CONSERVATION AND PROMOTION OF TRADITIONAL MEDICAL PRACTICE

Table 6.1: Programmes concerning Traditional Medical Practice

PERFORMANCE	NO.
Workshop on reading palm script of Traditional Medicine by foreign resources	Siddha MO - 75
	Traditional Physicians - 75
Documentation of detail of Traditional Doctors	107
Monitored private Indigenous Medical Institutions	23

7. STANDARDIZATION OF INDIGENOUS MEDICAL PRODUCTS

TABLE 7.1: PREPARED MEDICINES FROM DMU, ACHCHUVELY IN 2017

<i>No</i>	<i>Medicine</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Aamanakkamver Decoction	kg	12.30	696.00	8560.80
2	Adathodai Decoction	kg	92.29	1479.00	136489.52
3	Nilavembu Decoction	kg	118.54	1080.00	128023.20
4	Paddolathy Decoction	kg	51.23	1152.00	59011.20
5	Punarnawastaka Decoction	kg	19.30	1573.00	30358.90
6	Puskaramoolathy Decoction	kg	25.77	1404.00	36181.08
7	Rasanasapthaka Decoction	kg	38.90	573.00	22289.70
8	Thirikadukathy Decoction	kg	74.18	1267.00	93979.73
9	Addha Chooranam	kg	231.49	1559.00	360892.91
10	Amukara Chooranam	kg	539.02	827.00	445769.54
11	Asai Chooranam	kg	0.67	1395.00	934.65
12	Baskaralavanam	kg	174.77	754.00	131776.58
13	Elathy Chooranam	kg	116.80	1410.00	164688.00

14	Ilakuvirechchanam	kg	74.25	847.00	62889.75
15	Malli Chooranam	kg	133.00	1156.00	153748.00
16	Mathulaiyoddu Chooranam	kg	142.23	764.00	108663.72
17	Mathumega Chooranam	kg	236.03	481.00	113530.43
18	Mudakku Chooranam	kg	504.44	1496.00	754642.24
19	Neerizhivu Chooranam	kg	18.30	433.00	7923.90
20	Nilapakal Chooranam	kg	248.30	803.00	199384.90
21	Panchatheepakini	kg	266.57	1237.00	329747.09
22	Thalisathy Chooranam	kg	564.10	719.00	405587.90
23	Thripala Chooranam	kg	358.40	403.00	144435.20
24	Vallarai Chooranam	kg	0.50	325.00	162.50
25	Poonkavi Chenthooram	kg	3.01	343.00	1032.43
26	Padigalinga Chenthooram	kg	0.75	3013.00	2259.75
27	Amukkara Lehium	kg	170.74	720.00	122932.80
28	PithasamanaLehiam	kg	282.44	601.00	169746.44
29	Araban Tooth powder	kg	36.16	844.00	30519.04
30	Balasanjeevi	kg	0.30	4600.00	1380.00
31	Kaakkanavan Maththirai	kg	0.24	3110.00	746.40
32	Neerkovai Pill	kg	6.98	1440.00	10051.20
33	Punnaiver Pill	kg	0.50	5070.00	2509.65
34	Sinnasivappu Pill	kg	2.90	4197.00	12171.30
35	Suvasakudori Pill	kg	0.20	1190.00	238.00
36	T.S. Korosanai	kg	1.88	29410.00	55290.80
37	Vellaivenkaya Kulikai	kg	34.40	1514.00	52081.60
38	Vasaka Syrup	750ml	1064.00	248.00	263872.00
39	Arugamkaddai Thailam	750ml	11.25	860.00	9675.00
40	Karpurathy Oil	750ml	2324.50	413.00	960018.50
41	Karpohi Thailam	750ml	157.25	834.00	131146.50
42	Kiranthu Oil	750ml	1660.25	627.00	1040976.75
43	Nasirohanasa Oil	750ml	561.75	723.00	406145.25
44	Pachchai Oil	750ml	385.25	428.00	164887.00
45	Pinda Oil	750ml	2625.75	676.00	1775007.00
46	Ponnankani Oil	750ml	880.00	423.00	372240.00
47	Sarasapathy oil	750ml	2640.25	572.00	1510223.00
48	Siranku Oil	750ml	427.75	365.00	156128.75
49	Thalankay Oil	750ml	26.50	993.00	26314.50
50	Vathakesari Oil	750ml	154.50	775.00	119737.50
51	Ulunthu Thailam	750ml	56.25	1000.00	56250.00
52	Kuplay Paste	kg	132.70	718.00	95278.60
53	Manchal Paste	kg	2.50	1000.00	2500.00
TOTAL					11451031.19

TABLE 7.2: VARIETIES OF DOSAGE FORMS OF MEDICINES PRODUCED FROM DMU, ACHCHUVELY IN 2017

No	Varieties of dosage forms			kg	l	Rs.
	Name	No.	%			
1	Chooranam	16	30.19	3608.87	-	3 384777.31
2	Pill	8	15.09	47.39	-	134468.95
3	Syrup	1	1.89	-	1064.00	263872.00
4	Oil	13	24.53	-	11911.00	6728749.75
5	Decoction	8	15.09	432.49	-	514894.12
6	Paspa Chentooram	2	3.77	3.76	-	3292.18
7	Lehiyam	2	3.77	453.18	-	292679.24
8	Tooth powder	1	1.89	36.16	-	30519.04
9	Paste	2	3.77	135.20	-	97778.60
Total		53	100.00	4717.05	12975.00	11451031.19

Figure 7.1: UNIT PRIZES FOR PREPARED MEDICINES, BASED ON DOSAGE FORMS – 2017

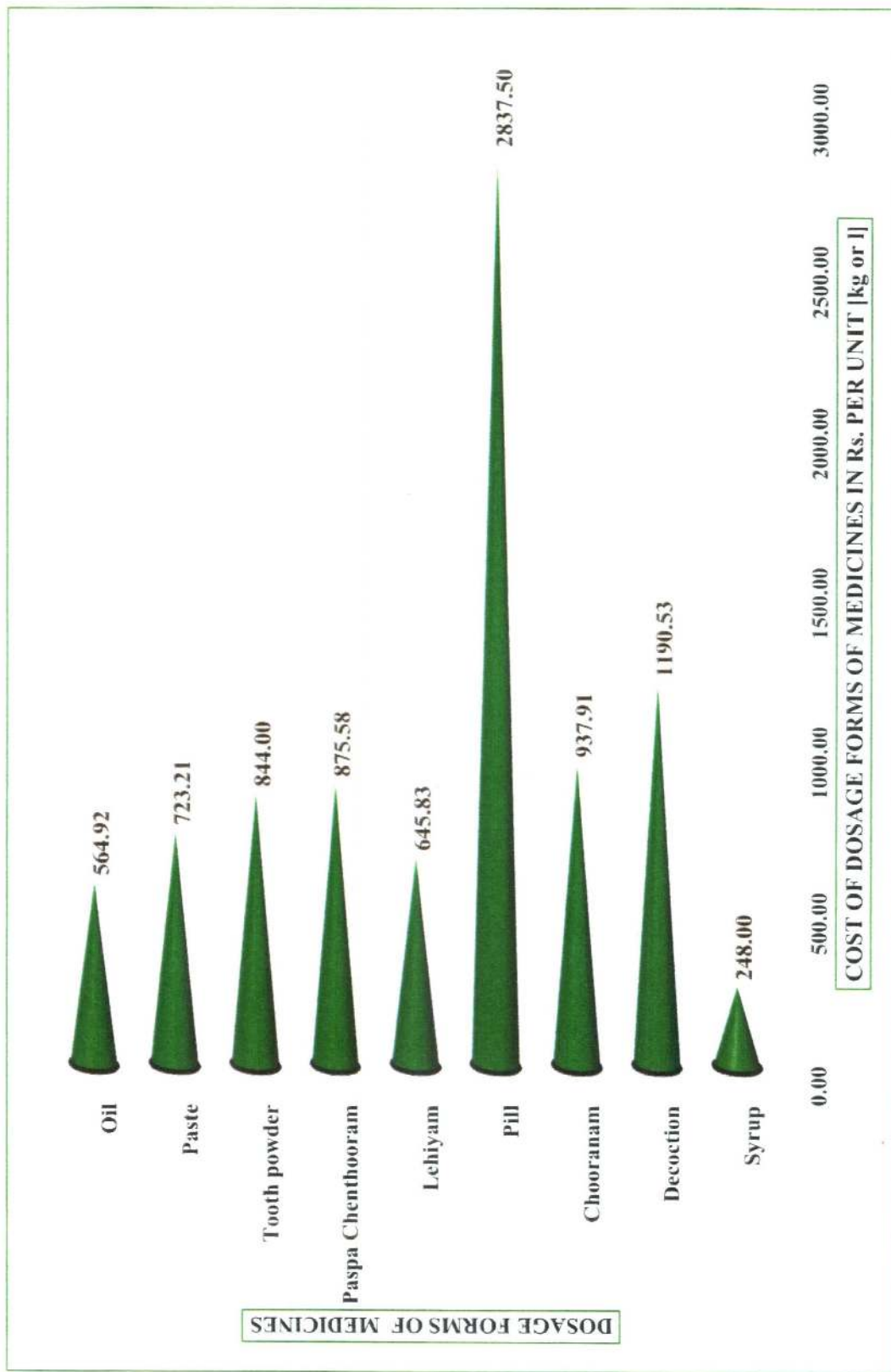


FIGURE 7.2: PREPARED INTERNAL MEDICINES BY DMU, ACHCHUVELY IN 2017, BASED ON DISEASES ACCORDING TO THE SYSTEMS OF THE BODY

n = 36

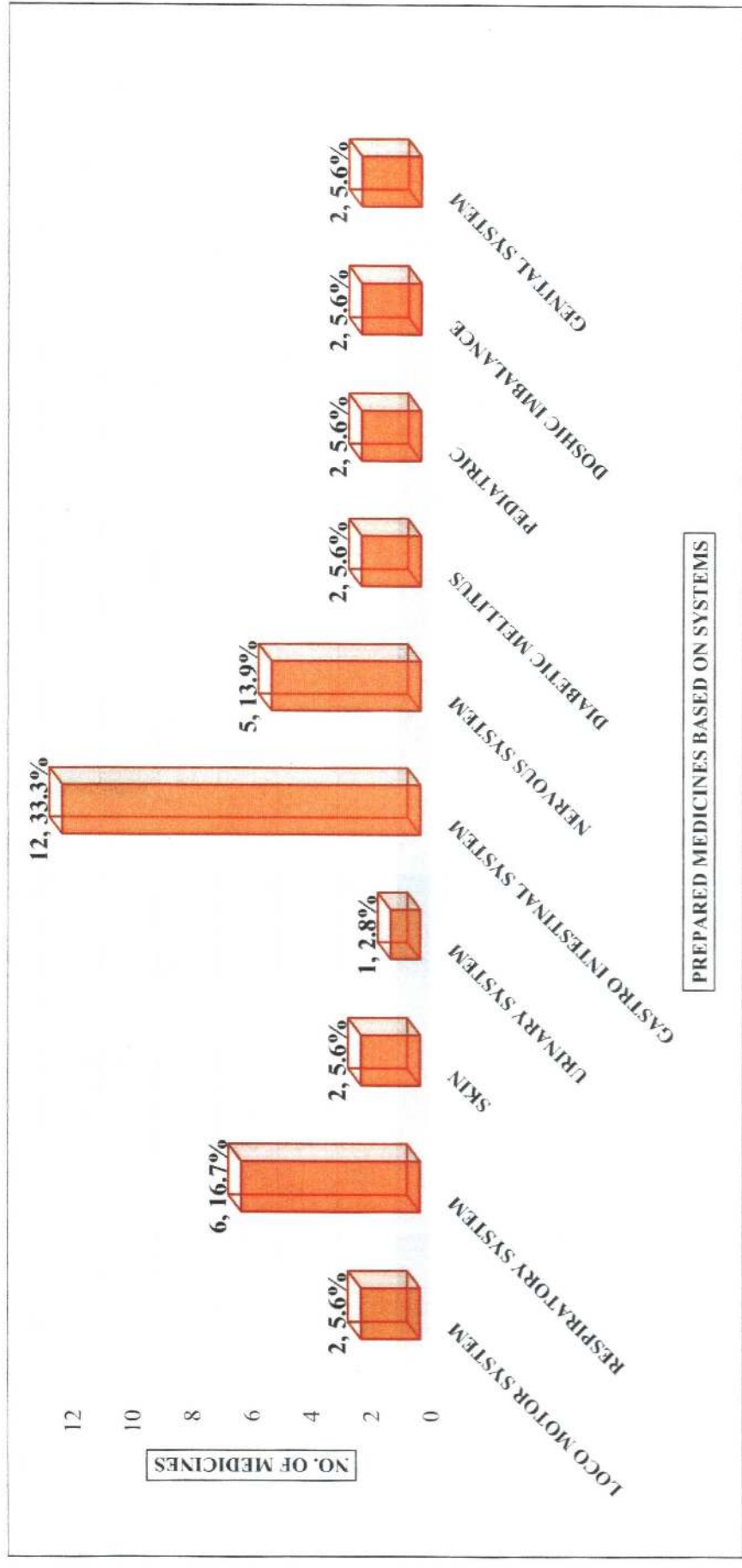


FIGURE 7.3: PREPARED EXTERNAL MEDICINES BY DMU, ACHCHUVELY IN 2017, BASED ON DISEASES ACCORDING TO THE SYSTEMS OF THE BODY

n = 17



TABLE 7.3: REVENUE FROM SALE – DMU, 2017

REVENUE FROM SALE	
SALES DETAIL	Rs.
Vali-South West Pradeshiya Sabha	55,130.70
Kaithady -Conference & Exhibition	40,665.00
Jaffna-Med Expo Exhibition	10,800.00
Colombo-Tradmed Exhibition	3,850.00
TOTAL	110,445.70

TABLE 7.4: DETAIL OF SOLD MEDICINES BY DMU TO VALI – SOUTH WEST PRADESHIYA SABHA

No	Medicines	Unit	Amount	Unit price	Total price	%
1	Kuppilai Paste	Kg	0.5	805.00	402.5	0.73
2	AmukkiraChooranam	Kg	1	1110.00	1,110.00	2.01
3	Baskaralavam	Kg	1.5	1105.00	1,657.50	3.01
4	VellaivenkayaKulikai	Kg	1	1475.00	1,475.00	2.68
5	Nasiroga NasaThailam	750 ml	30	880.00	26,400.00	47.89
6	Kiranthi Oil	750ml	15	855.00	12,825.00	23.26
7	PonnankaniThailam	750 ml	5	490.00	2,450.00	4.44
8	Adathodai Decoction	Kg	2.1	1452.00	3,049.20	5.53
9	Nilavempu Decoction	Kg	1.5	1660.00	2,490.00	4.52
10	Punarnawastaga Decoction	Kg	0.9	1960.00	1,764.00	3.20
11	PuskaraMulathi Decoction	Kg	0.9	1675.00	1,507.50	2.73
Total					55,130.70	100.00

TABLE 7.5: DETAIL OF SOLD MEDICINES BY DMU IN EXHIBITION AND CONFERENCE AT KAITHADY

No	Medicines	Unit	Amount	Unit price	Total price	%
1	PindaThailam	100 ml	15	120.00	1800.00	4.43
2	Kiranthi Oil	100 ml	12	130.00	1560.00	3.84
3	Sarasapathi Thailam	100 ml	22	100.00	2200.00	5.41
4	Katpoorathi Thailam	100 ml	2	80.00	160.00	0.39
5	Ponnankani Thailam	100 ml	44	90.00	3960.00	9.74
6	Thalankai Ennai	100 ml	46	180.00	8280.00	20.36
7	Pachchai Ennai	750 ml	1	520.00	520.00	1.28
8	Nilapagal Chooranam	100g	15	110.00	1650.00	4.06
9	Mudakku Chooranam	50g	30	85.00	2550.00	6.27
10	Amukkira Chooranam	100g	6	110.00	660.00	1.62
11	Mathumega Chooranam	100g	14	60.00	840.00	2.07
12	Thalisathi Chooranam	100g	5	85.00	425.00	1.05
13	Thiripala Chooranam	500g	2	300.00	600.00	1.48
15	Kuppilai Paste	10g	10	30.00	300.00	0.74
16	Vellaivenkaya Kulikai	25g	12	50.00	600.00	1.48
14	Herbal Porridge	100g	28	70.00	1960.00	4.82
17	Illa Nivarani	nos	42	300.00	12600.00	30.98
Total					40665.00	100.00

FIGURE 7.4: DEMAND OF VALI – SOUTH PRADESHIYA SABHA IN PURCHASING MEDICINES, BASED ON INCOME (RS.)

n = 55130.70

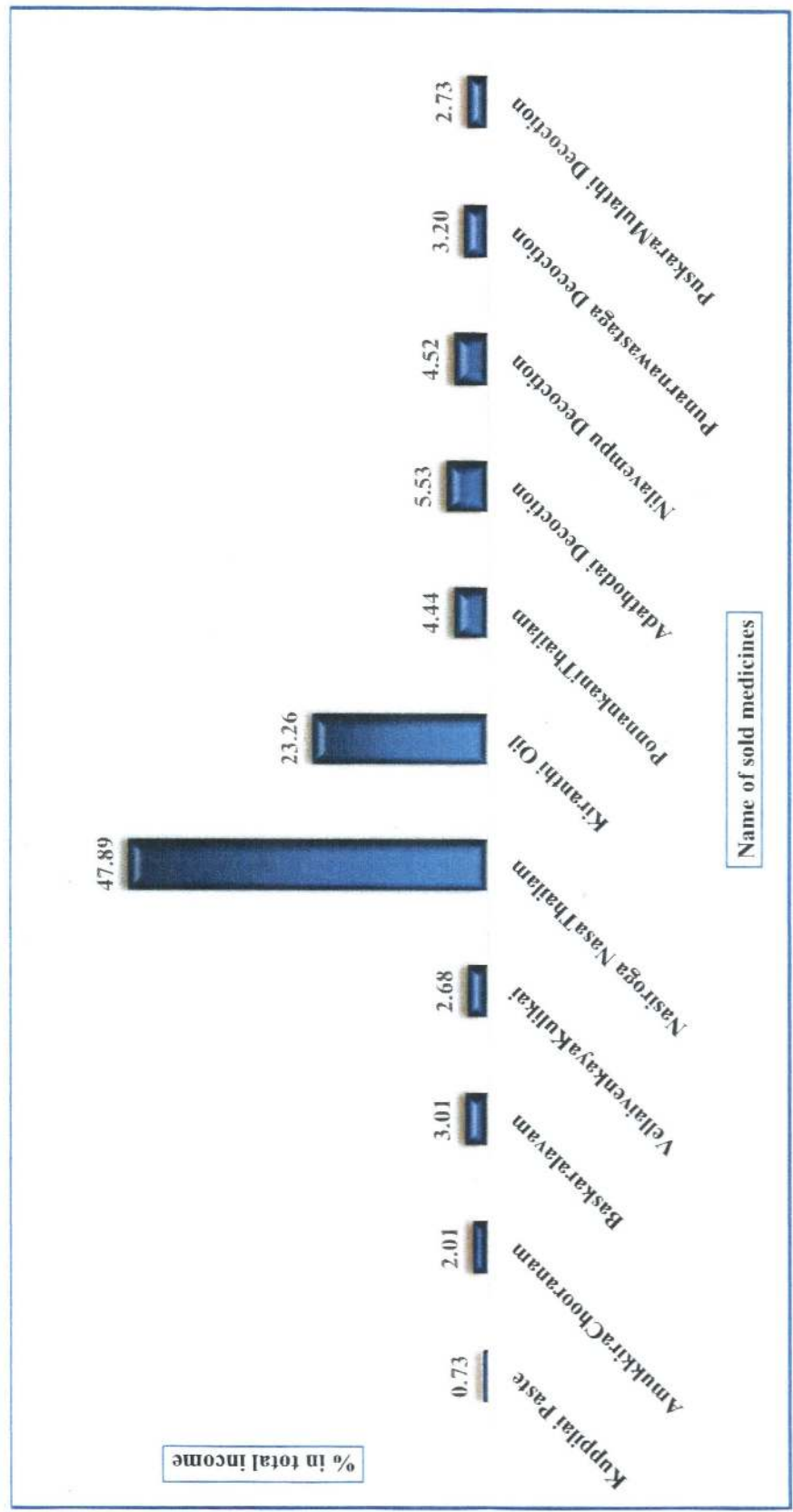


FIGURE 7.5: DEMAND OF PUBLIC IN PURCHASING MEDICINES IN EXHIBITION AND CONFERENCE BASED ON INCOME (RS.)

n = 40665.00



8. STRENGTHENING PRIVATE SECTOR PARTICIPATION

TABLE 8.1: FINANCIAL ASSISTANT TO PRIVATE SECTOR

NAME OF THE PRIVATE SECTOR	RS.
Lanka Siddha Ayurvedic Medical College	2984 999.50
COPHAM Siddha Medicine preparing center	2500 000.00

9. GOOD GOVERNANCE

FIGURE 9.1: ALLOCATION OF RESOURCES IN LAST 4 YEARS

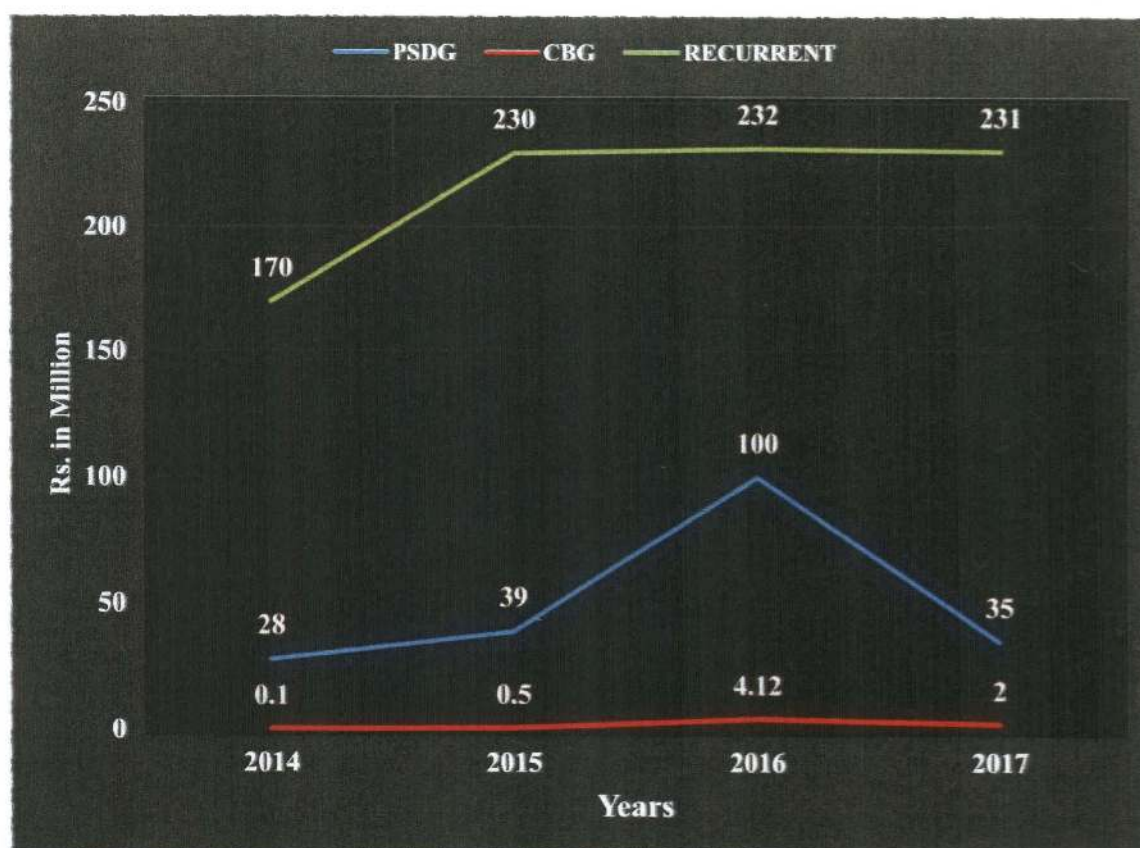


TABLE 9.1: NEED ASSESSMENT AND ALLOCATION OF RESOURCES IN 2017

RESOURCES	NEED ASSESSMENT	ALLOCATION	% OF ALLOCATION IN NEED ASSESSMENT
Recurrent	318.79	231.06	72.5
PSDG	634.70	35.00	5.5
CBG	15.00	2.00	13.3
TOTAL	968.49	268.06	27.7

FIGURE 9.2: NEED ASSESSMENT AND ALLOCATION OF PSDG IN LAST 5 YEARS

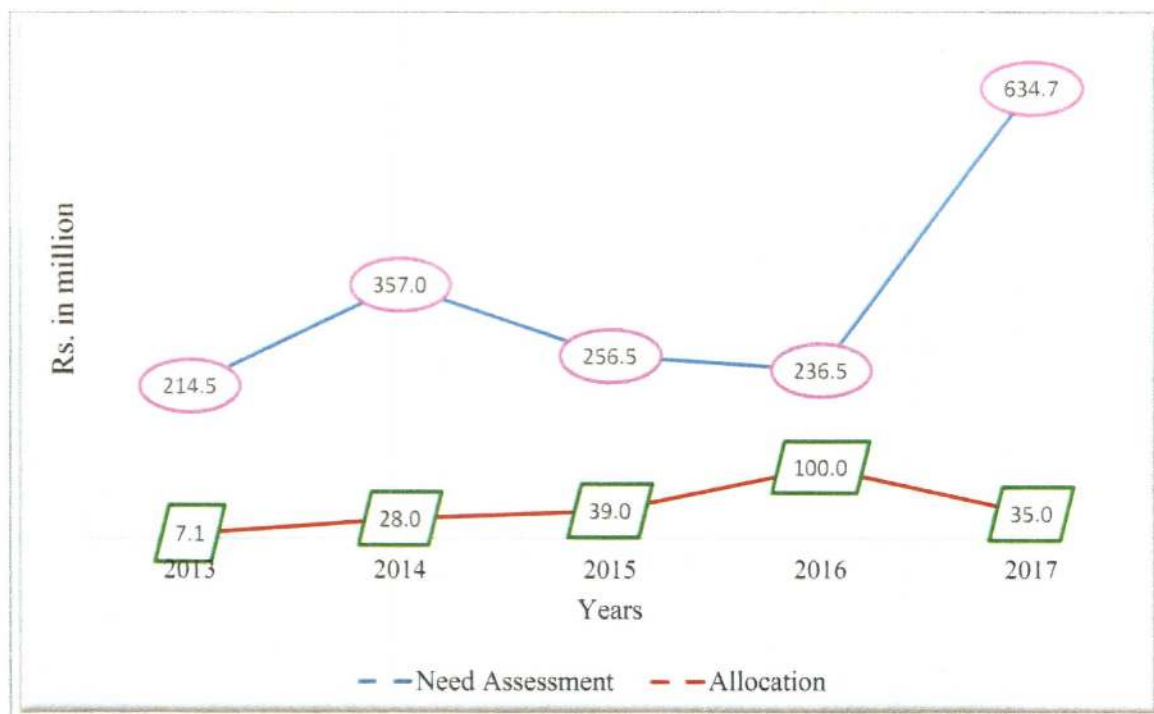


TABLE 9.2: REVENUE OF PDIM IN LAST 3 YEARS

Subject	Value (Rs.)		
	2015	2016	2017
Sales of Medicinal plants	171 322.00	537 281.00	61915.00
Sales of Nurseries of medicinal plants	-	-	216800.00
Sales of Medicinal products	43 151.00	261 116.60	33695.70
Sales of Herbal porridge	143 760.00	86 445.00	141720.00
Sales of Empty Bottle	-	-	19613.00
Others	28558.00	33 129.00	139201.00
TOTAL	386 791.00	917 971.00	612944.70

FIGURE 9.3: ALLOCATION & EXPENDITURE OF MEDICINES

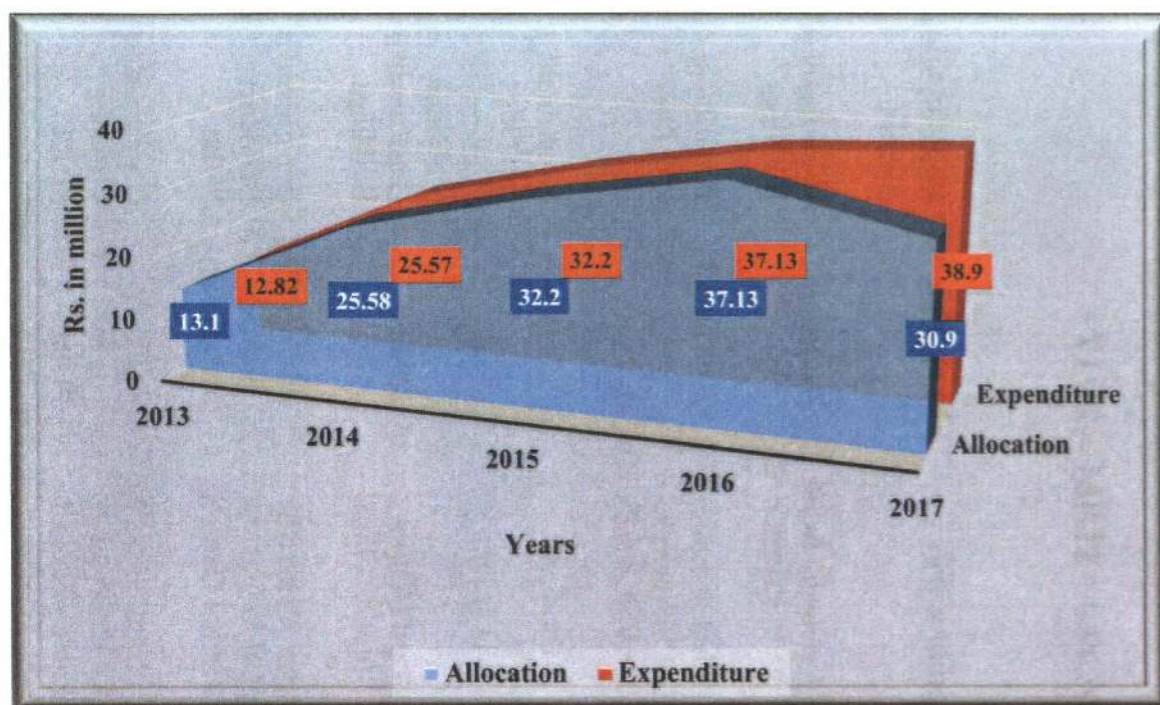


TABLE 9.3. PSDG WORKS – PDIM – 2017

No	Description works	Location	Implementing Agency	TEC	Allocation in 2017	Financial progress	Remarks	Physical Progress
1	Improvement of <i>Karavetty</i> Rural Siddha Hospital & Construction of Ward- Stage II.	<i>Karavetty</i>	Department of Buildings	10.32	6.00	4.66	0.08	Completed
2	Construction of Administration Block at Provincial Indigenous Medical Production unit <i>Achchuvely</i> - Stage II.	<i>Achchuvely</i>	Department of Buildings	22.00	9.08	6.96	0.16	75%
3	Construction OPD Block at <i>Karainagar</i> , Stage II.	<i>Karainagar</i>	Department of Buildings	1.10	1.10	0.69	0.01	Completed
5	Construction of OPD <i>Madhu - Mannar</i> , Stage II	<i>Madhu</i>	Department of Buildings	13.64	6.85	1.99	0.31	92%
4	Construction of Ward District Siddha Hospital <i>Mannar</i> - Final Stage	<i>Mannar</i>	Department of Buildings	6.99	1.94	1.25	3.56	Completed
6	Renovation of Rural Ayurvedic Hospital <i>Mullyawalai</i> .	<i>Mullyawalai</i>	Department of Buildings	4.55	1.94	-	1.94	Completed
7	Development of Herbal Garden <i>Nedunkerny</i> .	<i>Nedunkerny</i>	PDIM	2.00	2.00	-	1.91	Completed
8	Improvement of irrigation system Herbal Garden- <i>Kalmadunagar</i> .	<i>Kalmadunagar</i>	Department of Irrigation	1.05	1.20	0.96	0.24	Completed
9	Procurement of Equipment and Furniture	PDIM	PDIM	4.89	4.89	4.89		Completed
TOTAL				66.54	35.00	21.38	8.51	

TABLE 9.4: CBG WORKS – PDIM – 2017

Description of works	Location	Implementing Agency	TEC	Allocation in 2017 (Mn)	Financial progress	Physical Progress	
A. Rehabilitation of Capital Assets & Improvement of Assets	Kanakarajan kulam	PDIM	0.5	0.5	0.5	Completed	
							1. Land improvement and Fencing
B. Acquisition of Capital Assets	PDIM All Districts		0.7	0.7	0.7		
							2. Vehicles repairs
							3. Purchase of Desktop Computer
							4. Purchase of Laptop Computer
							5. Purchase of Tablet
							6. Purchasing of Printer
							7. Purchase of Patient Beds
							8. Purchase of Steel Almyrah
TOTAL			2	2.0	2.0		

TABLE 9.5: CBG – MEMBERS FUND – 2017

Name of hon. Member	Name of projects	Location	District	Amount released		Expenditure		Physical progress	Handing over
				Mn.		Mn.			
1 Hon. Dr. K. Sarveshwaran	i Distribute Medical equipments for Central Siddha Dispensary	Achevely	Jaffna	0.040		0.040			
	ii Distribute Furniture and Equipment for Central Siddha Dispensary	Achevely	Jaffna	0.100		0.100			
	iii Distribute Furniture and Equipment for Central Siddha Dispensary	Navakiri	Jaffna	0.075		0.075		Completed	Yes
2 Hon. V. Thavanathan	i Distribute Agriculture equipment for Herbal garden	Kalmadunagar	Kilinoc hchi	0.050		0.050			
3 Hon. S. Ahilathas	i Distribute Water Dispenser for Siddha Teaching Hospital	Kaithady	Jaffna	0.027		0.027			
TOTAL				0.292		0.292			

TABLE 9.6. APPROPRIATION ACCOUNT – 2017

Programme Number given in Annual Estimate	Title of the programme given in Budget estimate	1		2		3		4		5		6		Page No. (Reference to relevant DCSF format)
		Provision in Budget estimates	Supplementary Provision and Supplementary estimate Allocation	Transfers in terms of the P.F.R. 45 and 46		Total net provision (1+2=3)	Total expenditure	Net Effect Saving/ (Excess) (4-5)						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
3	Provincial administration	40,050,000	2,607,650	2,195,000	1,220,000	43,632,650	43,411,897	220,753	2					
	Indigenous Medicine	191,015,000	18,192,350	1,998,000	2,973,000	208,232,350	208,231,825	525						
	SUB TOTAL	231,065,000	20,800,000	4,193,000	4,193,000	251,865,000	251,643,722	221,278						
3	Provincial administration	800,000	-	-	-	800,000	800,000	-	2					
	Indigenous Medicine	36,200,000	32,893,910	3,890,000	3,890,000	69,093,910	55,480,354	13,613,556						
	SUB TOTAL	37,000,000	32,893,910	3,890,000	3,890,000	69,893,910	56,280,354	13,613,556						
GRAND TOTAL		268,065,000	53,693,910	8,083,000	8,083,000	321,758,910	307,924,076	13,834,834						

TABLE 9.7: TRAINING PROGRAMMES AND WORKSHOP – 2017

No	Trainings / Workshop	No of Trainees	Institution
01	Panchakarma Training Programme - Part 1 (for Medical officers Tamil / English Medium)	10	National Institution of Traditional Medicine, Nawinna, Mharagama
02	Maternal and Child Nutritional programme for Medical officers	15	
03	Residential workshop on Monitoring of Private Sector	05	
04	Workshop on Leaflet Preparation - Stage 11 (Tamil Medium)	10	
05	Workshop on SURAM	10	University of Jaffna-Siddha unit-Kaithady.
06	Workshop on reading palm script of Siddha medicine by foreign resource	150	PDIM

TABLE 9.8: NEW CADRE CREATED – 2017

No	Designation	Total
01	Ayurvedic Medical Officer (Specialist)	02
02	Ayurvedic Medical Officer O.I.C	05
03	Community Medical Officer	30
04	Ayurvedic Medical Officer	20
05	Nursing Officer	14
06	Measure (Male)	07
07	Measure (Female)	07
08	Ayurvedic Dispenser	11
09	Attendant (Male)	13
10	Attendant (Female)	13
11	Management Assistant	01
12	Machine Operator	01
13	Overseer	01
14	Laborer	19

TABLE 9.9: VEHICLE FACILITIES – 2017

No	Institution	Pick-up	Single-cap	Van & Ambulance	Three Wheeler	Lorry	Heavy Vehicle (Mobile Bus)
01	PDIM	01	-	02	01	01	-
02	Siddha District Hospital - Kilinochchi	-	01	-	-	-	-
03	Siddha Base Hospital - Vauniya	-	-	-	01	-	-
04	Siddha District Hospital - Mullaitivu	-	-	-	-	-	01
05	Siddha District Hospital - Mannar	-	01	-	-	-	-
07	Siddha Rural Hospital - Yogapuram	-	-	-	01	-	-

