

UNIVERSITY OF JAFFNA
PROGRAMME BUDGET FOR 1983
PROGRAMME EXPENDITURE BY OBJECTS

PROGRAMME & PROJECT TITLE	ACTUAL EXPENDITURE 1981	ESTIMATED EXPENDITURE 1982	ESTIMATED EXPENDITURE 1983
<u>PROGRAMME:01 GENERAL ADMINISTRATION & STAFF SERVICES</u>			
Project:01-General Administration	784,403	760,000	1,057,580
02-Financial Administration	228,405	274,000	346,770
03-Stores & Supplies	78,940	86,500	108,978
04-Security Services	504,414	552,000	692,202
05-Transport Services	277,654	168,500	267,134
TOTAL:	<u>1,873,816</u>	<u>1,841,000</u>	<u>2,472,664</u>
<u>PROGRAMME:02-ACADEMIC</u>			
Project:04-Faculty of Arts	2,419,442	2,567,370	3,622,446
11-Faculty of Medicine	1,864,863	2,444,120	3,443,424
14-Faculty of Science	3,049,373	3,416,105	4,202,950
17-Examinations	380,162	263,400	452,690
TOTAL:	<u>7,713,840</u>	<u>8,690,995</u>	<u>11,721,510</u>
<u>PROGRAMME:03-TEACHING RESOURCES</u>			
Project:01-Library Services	<u>520,298</u>	<u>592,000</u>	<u>841,312</u>
<u>PROGRAMME:04-WELFARE SERVICES</u>			
Project:01-Health Services	171,048	213,505	335,260
02-Physical Education	111,988	126,300	155,000
03-Student & Staff Welfare	135,623	124,000	157,367
TOTAL:	<u>418,659</u>	<u>463,805</u>	<u>647,627</u>
<u>PROGRAMME:05-MAINTENANCE OF LANDS BUILDINGS & FACILITIES</u>			
Project:01-Lands & Buildings	289,670	327,700	434,929
02-Electricity Supply	221,349	170,400	369,939
03-Water Supply	60,535	62,100	74,967
TOTAL:	<u>571,554</u>	<u>560,200</u>	<u>879,835</u>
<u>PROGRAMME:08-ANCILLARY ACTIVITIES</u>			
Project:01-Hostels	<u>27,360</u>	<u>43,000</u>	<u>75,870</u>
TOTAL RECURRENT EXPENDITURE	<u>11,125,527</u>	<u>12,191,000</u>	<u>16,638,818</u>

S. Vithiananthan
PROF. S. VITHIANANTHAN
VICE-CHANCELLOR

Aladef
BURSAR

UNIVERSITY OF JAFFNA
PROGRAMME BUDGET FOR 1983
ESTIMATED INCOME

	ACTUAL INCOME 1981	ESTIMATED 1982	INCOME 1983
1. Government Grant	9,550,000.00	11,809.800	15,500,000
2. Interest from Investments	--	--	--
3. Interest from Loans & Advances	45,712.18	75,000	60,000
4. Rent from Properties	15,599.50	15,000	15,000
5. Sale of Old Stores	133.00	2,750	250
6. Sale of Produce	141.00	3,000	250
7. Reimbursements	--	--	--
8. Miscellaneous Receipts	17,335.07	60,000	27,750
9. Registration Fees (Undergraduate)	75,475.00	80,000	80,000
10. Registration Fees (Postgraduates)	8,920.00	20,000	10,000
11. Tuition Fees (Undergraduates)	1,205.00	10,000	1,500
12. Tuition Fees (Postgraduates)	28,170.00	30,000	25,000
13. Examination Fees (Undergraduates)	25,682.50	40,000	25,000
14. Examination Fees (Postgraduates)	15,975.00	15,000	20,000
15. Sale of Publication	--	1,500	500
16. Library Fines	599.30	2,750	2,750
17. Medical Fees	25,570.00	25,000	30,000
18. Income from other Activities	21,776.00	--	--
19. Hire of Plant	2,800.00	1,200	2,000
	<u>9,835,093.55</u>	<u>12,191,000</u>	<u>15,800,000</u>
DEFICIT	---	---	838,818
SURPLUS	<u>1,290,433.81</u>	---	---
	<u>11,125,527.36</u>	<u>12,191,000</u>	<u>16,638,818</u>

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UNIVERSITY OF JAFFNA
PROGRAMME BUDGET FOR 1983
ESTIMATED EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
C1	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	4,537,646.33	5,124,905	8,836,350
	2. Overtime & Holiday pay	196,710.13	141,900	218,230
	3. <u>Cost of Living Allowance</u>			
	a). Spl.Allowance of Rs.140/=	962,216.96	1,026,250	488,280
	b) 10% Salary Increase	521,614.87	587,618	468,244
	c) Supplementary Allowance of Rs.55/=	363,543.30	402,670	185,460
	d) Cost of Living Allowance of Rs.70/=	508,433.69	512,080	236,040
	e) Cost of Living Allowance	44,988.00	768,410	1,265,400
	4. <u>Incentive Allowances</u>			
	c) Pensionable Allowance to Medical Teachers	96,793.80	212,000	218,000
	d) Non-Pensionable Allowance to Medical Teachers	104,090.75	153,450	146,950
	e) Professional Allowance	259,111.25	205,850	306,900
	5. <u>Fees & Other Allowances</u>			
	a) Special Services	192,775.00	91,000	184,500
	b) Visiting Lecture fee	112,547.30	64,100	117,900
	c) Other Allowances	64,682.38	64,200	52,200
02	TRAVELLING EXPENSES	117,836.26	134,040	216,250
03	SUPPLIES & REQUISITES	1,462,454.59	1,399,710	1,545,715
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	91,280.79	51,910	109,840
C5	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	72,739.29	51,300	79,700
	2. Utility Services	212,726.77	136,700	305,000
	3. Rents, Rates & Taxes	--	500	2,000
	4. Convocation	24,208.40	15,000	50,000
	6. Other Services	156,173.48	85,000	129,050
	7. Transportation Costs	8,391.00	4,000	14,000

OBJECT CODE	OBJECT TITLE	ACTUAL		ESTIMATE	
		EXPENDITURE 1981	1982	1983	
07	<u>GRANTS, CONTRIBUTIONS AND SUBSIDIES</u>				
	1. Grants & Subsidies	53,258.77	61,000		77,000
08	<u>RETIREMENT BENEFITS</u>				
	1. Provident Fund Contributions	762,540.15	877,907.	1,331,378	
	2. Pensions Contributions	29,835.00	19,500		54,030
	3. Trust Fund	68,829.10	--		--
		11,125,527.36	12,191,000	16,638,818	

PROGRAMME:01 GENERAL ADMINISTRATION & STAFF SERVICES
PROGRAMME EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	562,549.85	632,270	1,255,990
	2. Overtime & Holiday Pay	82,335.06	55,500	75,000
	3. <u>Cost of Living Allowances</u>			
	a) Spl.Allowance Rs.140/=	198,151.11	195,040	15,120
	b) 10% Salary Increase	76,329.79	83,590	16,578
	c) Supplementary Allowance of Rs.55/=	71,733.36	76,480	5,940
	d) Cost of Living Allowance of Rs.70/=	89,700.06	97,520	7,560
	e) Cost of Living Allowance	13,110.00	125,000	217,217
	4. <u>Incentive Allowance</u>			
	e) Professional Allowance	20,814.51	18,000	17,700
	5. <u>Fees & Other Allowances</u>			
	a) Spl.Services	11,100.00	11,000	9,500
	c) Other Allowances	11,204.81	13,000	11,400
02	TRAVELLING EXPENSES	87,986.80	62,040	84,000
03	SUPPLIES & REQUISITES	305,080.46	202,840	300,300
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	54,749.44	33,500	71,200
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	38,501.86	26,000	32,500
	3. Rents, Rates & Taxes	--	500	--
	4. Convocation	24,208.40	15,000	50,000
	6. Other Services	106,671.59	66,500	90,000
	7. Transportation Costs	1,084.60	3,000	3,000
07	<u>GRANTS, CONTRIBUTIONS & SUBSIDIES</u>			
	1. Grants & Subsidies	--	--	10,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	104,982.54	121,720	187,776
	2. Pension Contributions	4,095.00	2,500	10,800
	3. Trust Fund	8,826.09	--	--
		<u>1,873,815.83</u>	<u>1,841,000</u>	<u>2,472,664</u>
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BUDGET FOR 1983
 PROGRAMME:01 PROJECT: 01
 GENERAL ADMINISTRATION
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	250,385.65	285,000	517,810
	2. Overtime & Holiday Pay	17,519.57	12,000	18,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/=	56,923.75	64,000	8,400
	b) 10% Salary Increase	29,411.06	33,000	9,720
	c) Supplementary Allow.	23,025.58	25,000	3,300
	d) C.L.A of Rs.70/	35,450.06	32,000	4,200
	e) Cost of Living Allow.	4,140.00	40,000	75,600
	4. <u>Incentive Allowances</u>			
	e) Professional Allow.	14,664.51	10,000	10,200
	5. <u>Fees & Other Allowances</u>			
	a) Special Allowance	11,700.00	11,000	9,500
	c) Other Allowances	9,711.12	12,000	11,400
02	TRAVELLING EXPENSES	70,189.05	45,000	58,000
03	SUPPLIES & REQUISITES	64,068.33	50,000	80,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	12,169.15	6,000	12,200
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1) Communication Services	29,022.58	15,000	20,000
	3) Rents, Rates & Taxes	--	500	--
	4) Convocations	24,208.40	15,000	50,000
	6) Other Services	84,178.62	50,000	75,000
	7) Transportation Cost	347.50	2,000	1,000
07	<u>GRANTS, CONTRIBUTIONS AND SUBSIDIES</u>			
	1) Grants & Subsidies	--	--	10,000
08	<u>RETIREMENT BENEFITS</u>			
	1) Provident Fund Contri- butions	39,753.83	50,000	72,450
	2) Pensions Contributions	4,095.00	2,500	10,800
	3) Trust Fund	3,439.05
		784,402.81	760,000	1,057,580

PROGRAMME:01 PROJECT:01
GENERAL ADMINISTRATION
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>EXECUTIVE GRADES:</u>			
Vice-Chancellor	3,500/=	01	42,000
Registrar	A-02	01	3,200
Senior Asst.Registrar	A-03	01	8,000
Asst.Registrar	A-04	02	25,440
Asst.Internal Auditor	A-04	01	1,760
<u>CLERICAL & ALLIED GRADES</u>			
Graduate Translator	A-05	02	22,640
Staff Assistant	A-05	01	7,040
Clerk Gr.II	A-06	06	33,230
Clerk Gr.III	A-08	09	67,660
Stenographer	A-07	04	44,160
Telephone Operator	A-08	02	21,540
<u>SKILLED GRADES</u>			
Roneo Operator	A-09	01	8,820
<u>SEMI SKILLED GRADES</u>			
Cycle Orderly	A-10	01	8,040
<u>UN-SKILLED GRADES</u>			
Guest House Keeper cum Cook	A-11	01	7,680
Labourer-	A-10	01	7,680
Gr.II - 1	A-10	01	7,680
Gr.III-08	A-11	08	58,920
TOTAL PERMANENT POSITION & SALARIES		42	17,810
ALLOWANCES & OTHER COMPENSATIONS			24,070
TOTAL POSITION & PERSONAL EMOLUMENTS		42	41,880
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PROGRAMME:01 PROJECT:02
FINANCIAL ADMINISTRATION
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	71,358.22	95,000	176,220
	2. Overtime & Holiday Wages	15,038.98	12,000	18,000
	<u>3. Cost of Living Allowance</u>			
	a) Spl.Allowance of Rs.140/=	21,024.00	25,200	3,360
	b) 10% Salary Increase	9,226.90	11,800	4,362
	c) Supplementary Allow- ance of Rs.55/=	8,305.00	9,900	1,320
	d) Cost of Living Allowance of Rs.70/=	12,390.00	12,600	1,680
	e) Cost of Living Allowance	1,518.00	19,000	28,800
	<u>4. Incentive Allowances</u>			
	e) Professional Allowance	4,400.00	8,000	6,000
	<u>5. Fees & Other Allowances</u>			
	c) Other Allowances	652.19	--	--
02	TRAVELLING EXPENSES	7,756.60	10,000	15,000
03	SUPPLIES & REQUISITES	44,356.38	31,800	40,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	1,664.50	1,700	2,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	9,479.28	8,000	10,000
	6. Other Services	5,610.12	10,000	7,500
	7. Transportation Cost	737.10	1,000	2,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contri- butions	13,835.07	18,000	30,528
	3. Trust Fund	1,052.45	--	--
		228,404.79	274,000	346,770
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PROGRAMME:01 PROJECT:02
FINANCIAL ADMINISTRATION
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>EXECUTIVE GRADES</u>			
Bursar	A-01	01	30,900
Asst.Bursar	A-04	01	12,720
<u>CLERICAL & ALLIED GRADES</u>			
Clerk Gr.II	A-06	01	12,720
Clerk Gr.III	A-08	07	67,680
Book-Keeper	A-07	01	11,280
Shroff	A-08	02	18,720
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	02	14,880
Labourer cum Binder	A-11	01	7,320
TOTAL PERMANENT POSITION & SALARIES		16	176,220
ALLOWANCES & OTHER COMPENSATIONS			94,050
TOTAL POSITION & PERSONAL EMOLUMENTS		16	270,270
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PROGRAMME:01 PROJECT:03
STORES AND SUPPLIES
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ESTIMATE		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	32,889.59	33,180	62,760
	2. Overtime & Holiday Pay	5,375.94	4,500	6,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/-	10,080.00	10,080	1,680
	b) 10% Salary Increase	4,128.00	4,200	1,272
	c) <u>Suppl.Allowance 55/</u>	3,960.00	3,960	660
	d) C.L.A. of Rs.70/=	5,880.00	5,040	840
	e) C.L.A	690.00	7,500	10,800
	4. <u>Incentive Allowances</u>			
	e) Prof.Allowance	1,750	--	1,500
02	TRAVELLING EXPENSES	5,383.80	3,040	7,000
03	SUPPLIES & REQUISITES	2,057.50	7,000	5,300
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	--	1,000	1,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	--	--	500
	6. Other Services	--	500	--
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	6,189.82	6,500	9,666
	3. Trust Fund	556.09	--	--
		78,940.74	86,500	108,978
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PROJECT:03 STORES & SUPPLIES
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY		AMOUNT
	SCALE	NO	
<u>EXECUTIVE GRADES</u>			
Asst.Bursar	A-04	01	12,720
<u>CLERICAL & ALLIED GRADES</u>			
Clerk Gr.II	A-06	01	13,620
Clerk Gr.III	A-08	01	9,720
Store Keeper	A-08	02	19,620
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	01	7,080
TOTAL PERMANENT POSITION & SALARIES			06
ALLOWANCES & OTHER COMPENSATIONS			2,418
TOTAL POSITIONS & PERSONAL EMOLUMENTS			06
			95,178
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PROGRAMME:01 PROJECT:04
SECURITY SERVICES
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ESTIMATE		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	186,455.00	198,180	452,040
	2. Overtime & Holiday pay	27,815.79	20,000	18,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/=	101,579.02	87,360	1,680
	b) 10% Salary Increase	30,524.83	31,590	1,224
	c) Supplementary Allowance of Rs.55/=	33,094.03	34,320	660
	d) C.L.A. of Rs.70/=	31,220.00	43,680	840
	e) C.L.A	6,072.00	52,000	93,600
	5. <u>Fees & Other Allowance</u>			
	c) Other Allowance	841.50	1,000	--
02	TRAVELLING EXPENSES	1,610.25	1,500	1,000
03	SUPPLIES & REQUISITES	40,782.05	36,540	50,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	--	--	2,600
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	--	3,000	2,000
	6. Other Services	211.69	--	500
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	40,806.63	42,830	68,058
	3. Trust Fund	3,401.22	--	--
		504,414.01	552,000	692,202

PROJECT:04 SECURITY SERVICES
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY		AMOUNT
	SCALE	NO	
<u>EXECUTIVE GRADE</u>			
Chief Security Officer	A-04	01	12,240
<u>CLERICAL & ALLIED GRADES</u>			
Security Inspector	A-07	03	31,680
Security Guard-Higher Gr. Lower Grade	(A-08) A-10)	48	408,120
TOTAL PERMANENT POSITIONS & SALARIES		52	452,040
ALLOWANCES & OTHER COMPENSATIONS			184,062
TOTAL POSITIONS & PERSONAL EMOLUMENTS		52	636,102

PROGRAMME:01 PROJECT:05
TRANSPORTATION SERVICES
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	21,461.39	20,910	47,160
	2. Overtime & Holiday Pay	16,385.28	7,000	15,000
	3. <u>Cost of Living Allowance</u>			
	a) Spl. Allowance of Rs. 140/=	8,544.34	8,400	--
	b) 10% Salary Increase	3,039.00	3,000	--
	c) Supplementary Allowance of Rs. 55/=	3,348.75	3,300	--
	d) C.L.A. of Rs. 70/=	4,760.00	4,200	--
	e) C.L.A.	690.00	6,500	9,000
02	TRAVELLING EXPENSES	3,047.10	2,500	3,000
03	SUPPLIES & REQUISITES	153,816.20	77,500	125,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	40,915.79	24,800	53,400
05	<u>TRANSPORTATION, COMMUNICATION UTILITY & OTHER SERVICES</u>			
	6. Other Services	16,671.16	6,000	7,500
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contri- butions	4,397.19	4,390	7,074
	3. Trust Fund	377.28	--	--
		277,653.48	168,500	267,134
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PROJECT:05 TRANSPORT SERVICES
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>SKILLED GRADES</u>			
Driver - Grade I	795/1000	02	20,160
Grade II	A-09	03	27,000
TOTAL PERMANENT POSITIONS & SALARIES		05	47,160
Allowances & other compensations			31,074
TOTAL POSITIONS & PERSONAL EMOLUMENTS		05	78,234
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PROGRAMME:02 ACADEMIC
PROGRAMME EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL EXPENDITURE	E S T I M A T E	
		1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	3,496,529.24	3,929,775	6,326,280
	2. Overtime & Holiday Pay	55,220.22	54,000	78,000
	3. <u>Cost of Living Allowance</u>			
	a) Special Allowance of Rs.140/=	580,463.40	638,310	436,800
	b) 10% Salary Increase	377,525.97	427,678	430,564
	c) Supplementary Allowance of Rs.55/=	222,656.07	252,310	171,600
	d) Cost of Living Allowance of Rs.70/-	318,409.27	316,300	218,400
	e) Cost of Living Allowance	18,492.00	514,160	813,600
	4. <u>Incentive Allowances</u>			
	c) Pensionable Allowance to Medical Teachers	96,527.80	212,000	206,000
	d) Non-Pensionable Allowance to Medical Teachers	104,090.75	153,450	142,150
	e) Professional Allowances	233,731.74	187,850	283,200
	5. <u>Fees & Other Allowances</u>			
	a) Special Services	181,075.00	80,000	175,000
	b) Visiting Lecture Fees	112,197.30	56,000	105,600
	c) Other Allowances	44,437.61	28,500	40,800
02	TRAVELLING EXPENSES	118,367.96	61,000	119,000
03	SUPPLIES & REQUISITES	996,243.09	1,055,680	1,058,000
04	MINOR REPAIRS AND MAINTENANCE OF EQUIPMENT AND VEHICLES	24,756.60	11,000	15,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	28,459.48	21,600	40,700
	2. Utility Services	11,332.47	--	5,000
	3. Rents, Rates & Taxes	---	--	2,000
	6. Other Services	43,623.54	15,000	32,300
	7. Transportation Services	5,601.40	--	9,500

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
07	<u>GRANTS, CONTRIBUTIONS, AND SUBSIDIES</u>			
	1. Grants & Subsidies	500.00	10,000	13,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	565,802.19	649,382.	955,286
	2. Pensions Contributions	25,740.00	17,000	43,230
	3. Trust Fund	52,056.42	--	--
		7,713,839.52	8,690,995	11,721,510

PROGRAMME:02 PROJECT:04
FACULTY OF ARTS
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	1,345,886.29	1,426,785	2,211,300
	2. Overtime & Holiday pay	5,577.05	4,000	6,500
	3. <u>Cost of Living Allow.</u>			
	a) Spl. Allowance of Rs.140/=	180,577.03	197,060	144,480
	b) 10% Salary Increase	140,796.08	146,483	153,936
	c) Supplementary Allowance of Rs.55/=	70,616.51	80,385	56,760
	d) C.L.A of Rs.70/=	106,044.29	97,730	72,240
	e) C.L.A	2,898.00	166,240	252,000
	4. <u>Incentive Allowances</u>			
	e) Professional Allow.	129,294.35	78,500	160,200
	5. <u>Fees & Other Allowance</u>			
	b) Visiting Lecture fees	97,692.30	30,000	70,000
	c) Other Allowances	16,429.10	5,000	15,000
02	TRAVELLING EXPENSES	48,361.00	16,000	40,000
03	SUPPLIES & REQUISITES	24,069.62	66,000	50,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	3,322.60	2,000	5,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SER.</u>			
	1. Communication Services	6,931.38	600	18,000
	2. Utility Services	2,039.42	--	5,000
	3. Rents, Rates & Taxes	--	--	2,000
	6. Other Services	1,938.50	--	2,000
	7. Transportation Cost	950.50	--	1,000
07	<u>GRANTS, CONTRIBUTIONS AND SUBSIDIES</u>			
	1. Grants & Subsidies	500.00	10,000	13,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	214,295.26	238,587	350,000
	2. Pensions Contributions	1,105.00	2,000	3,000
	3. Trust Fund	20,117.75	--	--
		2,419,442.03	2,567,370	3,622,146

PROJECT:04 FACULTY OF ARTS
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>ACADEMIC & ALLIED GRADES</u>			
Dean	150/=	01	--
professor	B-01	09	275,400
Associate Professor	B-02	03	78,700
Senior Lecturer	B-03	12	245,100
Lecturer	B-04	22	404,000
Assistant Lecturer	B-05	39	500,000
Instructor	B-06	15	172,330
Tutors	B-07	04	66,720
Assistant Lecturer	A-05/B-05	04	65,640
Instructor-Higher Grade	A-05	10	153,480
Lower Grade	A-06	02	27,840
<u>CLERICAL & ALLIED GRADES</u>			
Lab Technician	A-07	02	35,280
Stenographer	A-07	01	11,040
Clerk Gr.III	A-08	09	85,200
Equpt & Repair Assistant	A-08	01	9,180
<u>SEMI-SKILLED GRADES</u>			
Sanitary Labourer	A-10	01	8,280
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	10	72,960
TOTAL PERMANENT POSITIONS & SALARIES		145	2,211,300
ALLOWANCES & OTHER COMPENSATIONS			1,214,346
TOTAL POSITIONS & PERSONAL EMOLUMENTS		145	3,425,646
			=====

PROGRAMME:02 PROJECT:11
FACULTY OF MEDICINE
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	670,580.85	880,290	1,727,580
	2. Overtime & Holiday pay	11,518.51	8,000	14,500
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/=	128,753.95	151,650	105,840
	b) 10% Salary Increase	75,418.25	97,305	114,828
	c) Supplementary Allowance of Rs.55/	50,650.75	58,800	41,580
	d) C.L.A of Rs.70/=	64,232.42	74,800	52,920
	e) C.L.A	6,900.00	121,200	225,000
	4. <u>Incentive Allowances</u>			
	c) Pensionable Allowance to Medical Teachers	96,527.80	212,000	206,000
	d) Non-Pensionable Allowance to Medical Teachers	104,090.75	153,450	142,150
	e) Professional Allowance	7,800.00	18,000	
	5. <u>Fees & Other Allowance</u>			
	b) Visiting Lecture Fees	8,691.00	10,000	15,000
	c) Other Allowances	17,693.42	16,500	15,000
02	TRAVELLING EXPENSES	39,992.38	12,000	40,000
03	SUPPLIES & REQUISITES	409,517.22	456,000	430,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT AND VEHICLES	2,367.50	3,000	2,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES.</u>			
	1. Communication Services	9,727.00	10,000	16,000
	2. Utility Services	9,293.05	--	--
	6. Other Services	8,356.46	7,000	15,000
	7. Transportation Costs	2,410.50	--	5,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	105,536.12	139,125	235,026
	2. Pensions Contributions	24,635.00	15,000	40,000
	3. Trust Fund	10,211.30	--	--
		1,864,863.23	2,444,120	3,443,424

PROJECT:11 FACULTY OF MEDICINE
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>ACADEMIC AND ALLIED GRADES</u>			
Dean	150/=	01	--
Professor/Senior Lecturer	C-01	12	362,000
Senior Lecturer/Lecturer	C-02	23	435,500
Lecturer	C-03	16	200,800
Tem. Lecturer	C-03	05	66,000
Assistant Lecturer	C-04	02	25,200
Assistant Registrar	A-04	01	11,760
Registrar	C-04	04	45,340
Demonstrator	B-07	01	9,000
Staff Technician	B-05	01	12,000
<u>CLERICAL AND ALLIED GRADES</u>			
Lab Technician Gr.I	A-05	01	15,960
Technician Gr.I	A-05	01	11,040
Lab Technician Gr.II	A-07	16	163,000
" " Trainee	A-08	04	36,720
Stenographer	A-07	01	11,520
Clerk Gr.II	A-06	02	27,540
Clerk Gr.III	A-08	09	84,000
Telephone Operator	A-08	01	9,720
<u>SKILLED GRADES</u>			
Instrument Mechanic	A-09	01	8,460
<u>SEMI-SKILLED GRADES</u>			
Lab Attendant Lower Gr.	A-10	12	96,150
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	10	72,950
Sanitary Labourer	A-10	02	15,600
Postmortem Labourer	A-11	01	7,320
TOTAL PERMANENT POSITIONS & SALARIES		127	1,727,580
ALLOWANCES & OTHER COMPENSATIONS			1,192,849
TOTAL POSITIONS AND PERSONAL EMOLUMENTS		127	2,920,424

PROGRAMME:02 PROJECT:14
FACULTY OF SCIENCE
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	E S T I M A T E	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	1,441,345.29	1,577,700	2,287,600
	2. Overtime & Holiday pay	20,425.57	30,000	35,000
	3. <u>Cost of Living Allowance</u>			
	a) Spl.Allowance of Rs.140/=	259,762.92	276,100	184,800
	b) 10% Salary Increase	156,394.74	178,390	160,000
	c) Supplementary Allow- ance of Rs.55/=	96,974.81	107,825	72,600
	d) C.L.A of Rs.70/=	141,482.56	137,050	92,400
	e) C.L.A	7,866.00	216,720	320,400
	4. <u>Incentive Allowances</u>			
	e.) Professional Allowance	96,637.39	91,350	123,000
	5. <u>Fees & Other Allowances</u>			
	b) Visiting Lecture fees	5,814.00	16,000	20,000
	c) Other Allowances	9,670.09	6,000	9,600
02	TRAVELLING EXPENSES	26,797.63	30,000	35,000
03	SUPPLIES & REQUISITES	485,803.34	465,000	478,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	15,423.50	3,000	5,000
05	<u>TRANSPORTATION, COMMUNICA- TION, UTILITY AND OTHER SERVICES</u>			
	1. Communication Services	10,436.10	10,000	12,000
	6. Other Services	12,142.42	8,000	10,000
	7. Transportation Costs	1,190.40	--	2,500
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contri- butions	240,133.71	262,970	355,050
	3. Trust Fund	21,072.19	--	--
		3,049,372.66	3,416,105	4,202,950

PROJECT:14 FACULTY OF SCIENCE
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>ACADEMIC & ALLIED GRADES</u>			
Dean	150/=	01	--
Professor	B-01	07	215,400
Senior Lecturer	B-03	11	240,080
Lecturer	B-04	11	200,400
Assistant Lecturer	B-05	50	630,000
Assistant Registrar	A-04	01	12,720
Research Assistant	B-05	01	12,000
Instructor	A-04	01	15,600
Instructor	B-06	05	52,500
Demonstrator	B-07	25	262,500
Staff Technician	B-05	01	12,000
<u>CLERICAL & ALLIED GRADES</u>			
Lab Technician Gr.I	A-05	04	64,500
Stenographer	A-07	01	10,800
Lab Technician Gr.II	A-07	16	180,200
Clerk Gr.III	A-08	06	57,000
<u>SEMI-SKILLED GRADES</u>			
Lab Attendant	A-10	27	216,000
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	13	96,720
TOTAL PERMANENT POSITIONS AND SALARIES		182	2,287,600
ALLOWANCES AND OTHER COMPENSATIONS			1,352,850
TOTAL POSITIONS AND PERSONAL EMOLUMENTS		182	3,640,450

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PROGRAMME:02 PROJECT:17
EXAMINATIONS
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	38,716.81	45,000	99,800
	2. Overtime & Holiday pay	17,699.09	12,000	22,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl. Allowance of Rs. 140/=	11,369.50	13,500	1,680
	b) 10% Salary Increase	4,916.90	5,500	1,800
	c) Supplementary Allowance of Rs. 55/=	4,455.00	5,300	660
	d) C.L.A of Rs. 70/=	6,650.00	6,720	840
	e) C.L.A	828.00	10,000	16,200
	5. <u>Fees & Other Allowances</u>			
	a) Spl. Services	181,075.00	80,000	175,000
	c) Other Allowances	645.00	1,000	1,800
02	TRAVELLING EXPENSES	3,216.95	3,000	4,000
03	SUPPLIES & REQUISITES	76,852.91	68,680	100,000
04	MINOR REPAIRS AND MAINTENANCE OF EQUIPMENT & VEHICLES	3,643.00	3,000	3,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	1. Communication Services	1,365.00	1,000	4,700
	6. Other Services	21,186.16	--	5,000
	7. Transportation Costs	1,050.00	--	1,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund contributions	5,837.10	8,700	15,210
	2. Trust Fund	655.18	--	--
		380,161.60	263,400	452,690

PROGRAMME:02 PROJECT:17
EXAMINATIONS
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>EXECUTIVE GRADES</u>			
Senior Asst.Registrar	A-03	01	18,000
<u>CLERICAL AND ALLIED GRADES</u>			
Clerk Gr.II	A-06	02	27,540
Clerk Gr,III	A-08	04	39,060
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	02	15,120
TOTAL PERMANENT POSITIONS & SALARIES		09	99,720
ALLOWANCES & OTHER COMPENSATIONS			60,390
TOTAL POSITION & PERSONAL EMOLUMENTS		09	160,110

PROGRAMME:03 PROJECT:01
LIBRARY SERVICES
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	E S T I M A T E	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	212,449.90	280,000	538,020
	2. Overtime & Holiday pay	29,720.78	10,000	27,631
	3. <u>Cost of Living Allowance</u>			
	a) Special Allowance of Rs.140/=	67,652.50	77,000	15,120
	b) 10% Salary Increase	27,395.80	34,000	15,270
	c) Supplementary Allow- ance of Rs.55/=	27,060.00	29,000	5,940
	d) C.L.A of Rs.70/=	39,620.00	40,000	7,560
	e) C.L.A	4,692.00	50,000	91,800
	4. <u>Incentive Allowances</u>			
	e) Professional Allowance	4,565.00	--	3,000
	5. <u>Fees & Other Allowances</u>			
	c) Other Allowances	1,320.00	1,000	--
02	TRAVELLING EXPENSES	5,426.90	3,000	5,000
03	SUPPLIES & REQUISITES	47,862.58	15,000	40,000
04	MINOR REPAIRS AND MAINTENANCE OF EQUIPMENT & VEHICLES	258.50	1,000	1,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY AND OTHER SERVICES</u>			
	1. Communication Services	2,677.95	1,000	5,000
	6. Other Services	3,825.65	1,000	2,000
	7. Transportation Costs	1,705.00	1,000	1,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contri- butions	40,696.17	49,000	82,971
	2. Trust Fund	3,369.53	--	--
		520,298.26	592,000	841,312

PROGRAMME:03 PROJECT:01
library services
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>ACADEMIC & ALLIED GRADES</u>			
Librarian	B-01	01	30,900
Senior Asst.Librarian	B-03	01	21,600
Assistant Librarian	B-04	02	36,000
Junior Asst.Librarian	B-05	05	64,200
<u>CLERICAL AND ALLIED GRADES</u>			
Library Assistant Gr.II	A-06	03	41,460
Library Assistant Gr.III	A-08	13	123,840
<u>SKILLED GRADES</u>			
Library Attendants	A-09	14	128,160
Binder	A-09	02	18,180
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	10	73,680
TOTAL PERMANENT POSITIONS & SALARIES		51	538,020
ALLOWANCES AND OTHER COMPENSATIONS			248,661
TOTAL POSITIONS AND PERSONAL EMOLUMENTS		51	786,681

PROGRAMME:04 WELFARE SERVICES
PROGRAMME EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	147,220.04	300	328,640
	2. Overtime & Holiday Pay	10,648.75	800	17,000
	3. <u>Cost of Living Allowance</u>			
	a) Spl. Allowance of Rs.140/=	55,699.68	50,940	12,360
	b) 10% Salary Increase	18,659.11	18,500	3,672
	c) Supplementary Allowance of Rs.55/=	18,420.00	18,300	3,380
	d) Cost of Living Allowance of Rs.70/=	26,950.00	24,450	1,680
	e) Cost of Living Allow.	3,726.00	36,750	61,200
	4. <u>Incentive Allowances</u>			
	c) Pensionable Allowance to Medical Teachers	--	--	12,000
	d) Non-Pensionable Allow. to Medical Teachers	--	--	4,800
	5. <u>Fees & Other Allowances</u>			
	b) Visiting Lecture fee.	350.00	8,100	12,300
	c) Other Allowances	7,719.96	16,300	--
02	TRAVELLING EXPENSES	5,659.30	5,250	7,000
03	SUPPLIES & REQUISITES	37,613.53	51,050	75,415
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	676.50	410	4,000
05	<u>TRANSPORTATION, COMMUNICATION UTILITY & OTHER SERVICES</u>			
	1. Communication Services	3,100.00	2,700	1,500
	6. Other Services	2,052.70	2,500	3,500
	7. Transportation Costs	--	--	500
07	<u>GRANTS, CONTRIBUTIONS, AND SUBSIDIES</u>			
	1. Grants & Subsidies	52,758.77	51,000	54,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	25,146.38	26,605	46,740
	Trust Fund	2,258.20	--	--
		418,658.92	463,805	647,627

PROGRAMME:04 PROJECT:01
HEALTH SERVICES
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL EXPENDITURE		ESTIMATE	
		1981	1982	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>				
	1. Salaries & Wages	65,716.29	73,860		181,740
	2. Overtime & Holiday Pay	6,673.76	1,700		19,000
	3. <u>Cost of Living Allow.</u>				
	a) Spl. Allowance of Rs.140/=	23,377.88	26,640		1,680
	b) 10% Salary Increase	8,350.00	9,300		1,872
	c) Supplementary Allowance of Rs.55/	9,185.00	10,330		660
	d) C.L.A of Rs.70/=	13,230.00	13,420		840
	e) C.L.A	1,932.00	18,750		37,800
	4. <u>Incentive Allowances</u>				
	c) Pensionable Allow. to Medical Teachers	--	--		12,000
	d) Non-Pensionable Allowance to Medical Teachers	--	--		4,800
	5. <u>Fees and other Allowance</u>				
	c) Other Allowances	7,554.96	7,600		--
02	TRAVELLING EXPENSES	--	--		--
03	SUPPLIES & REQUISITES	20,715.56	38,000		56,915
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT AND VEHICLES	--	--		1,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY AND OTHER SERVICES</u>				
	1. Communication Services	3,100.00	1,000		1,000
	6. Other Services	--	500		500
	7. Transportation Costs	9,850.00	--		--
08	<u>RETIREMENT BENEFITS</u>				
	1. Provident Fund Contributions	10,132.45	12,405		24,453
	2. Trust Fund	912.49	--		--
		171,047.89	213,505		335,260
		=====	=====		=====

PROGRAMME:04 PROJECT:01
HEALTH SERVICES
PROJECT EMPLOYMENT SUMMARY

SIGNATURE	SALARY SCALE	NO	AMOUNT
<u>PROF AND ALLIED GRADES</u>			
Medical Officer	C-04	01	18,720
<u>CLERICAL AND ALLIED GRADES</u>			
Nurse	A-07	02	21,120
<u>SEMI-SKILLED GRADES</u>			
Attendant	A-10	02	15,720
Sanitary Labourer	A-10	14	111,540
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	02	14,640
TOTAL PERMANENT POSITIONS & SALARIES		21	181,740
ALLOWANCES AND OTHER COMPENSATIONS			94,105
TOTAL POSITIONS & PERSONAL EMOLUMENTS		21	275,845

PROGRAMME:04 PROJECT:02
 PHYSICAL EDUCATION
 PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	35,210.86	35,500	74,000
	2. Overtime & Holiday pay	949.48	1,100	3,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl. Allowance of Rs.140/=	11,775.00	11,800	--
	b) 10% Salary Increase	4,833.44	4,900	--
	c) Supplementary Allowance of 55/=	4,620.00	4,650	--
	d) C.L.A of Rs.70/=	6,860.00	6,000	--
	e) C.L.A	966.00	9,000	12,600
	5. <u>Fees & Other Allow.</u>			
	b) Visiting Lecture fees	350.00	8,100	12,300
02	TRAVELLING EXPENSES	3,770.10	3,750	6,000
03	SUPPLIES & REQUISITES	9,107.75	5,550	6,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT AND VEHICLES	--	250	--
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY AND OTHER SERVICES</u>			
	1. Communication Services	--	500	--
07	<u>GRANTS, CONTRIBUTIONS, AND SUBSIDIES</u>			
	1. Grants & Subsidies	26,205.38	28,000	30,000
00	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	6,693.08	7,200	11,100
	3. Trust Fund	596.92	--	--
		111,987.99	126,300	155,000
		=====		

PROGRAMME:04 PROJECT:02
PHYSICAL EDUCATION
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>CLERICAL AND ALLIED GRADES</u>			
Instructor	A-05	01	15,600
Instructress	A-05	01	16,680
<u>SKILLED GRADES</u>			
Groundsman	A-09	02	18,720
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	03	23,000
TOTAL PERMANENT POSITIONS & SALARIES			74,000
ALLOWANCES & OTHER COMPENSATION			26,700
			07
			100,700
			=====

PROGRAMME:04 PROJECT:03
STUDENTS AND STAFF WELFARE
PROJECT EXPENDITURE BY OBJECTS

OBJECT	OBJECT TITLE	ESTIMATE		
		1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	46,292.89	36,000	75,900
	2. Overtime & Holiday pay	3,025.51	3,000	4,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl. Allowance of Rs.140/=	20,546.80	11,600	10,600
	b) 10% Salary Increase	5,425.67	4,300	1,300
	c) Supplementary Allowance of Rs.55/=	4,615.00	4,000	560
	d) C.L.A of Rs.70/-	6,860.00	5,040	340
	e) C.L.A	828.00	9,000	10,800
	5. <u>Tips & Other Allowances</u>			
	a) Other Allowances	165.00	8,700	---
	<u>TRAVELLING EXPENSES</u>	1,889.20	1,500	1,000
	<u>STATIONERY & REQUISITES</u>	7,790.24	7,500	12,500
	<u>REPAIRS & MAINTENANCE</u>			
	<u>EQUIPMENT & VEHICLES</u>	607.50	160	3,000
	<u>TELEPHONATION, COMMUNICATION,</u>			
	<u>AND OTHER SERVICES</u>			
	Communication Services	---	1,200	500
	Other Services	1,254.20	2,000	3,000
	Transportation Costs.	---	---	500
	<u>GRANTS & CONTRIBUTIONS</u>			
	<u>GRANTS</u>			
	Grants & Subsidies	26,553.39	23,000	24,000
	<u>EMPLOYMENT BENEFITS</u>			
	Provident Fund Contributions	8,320.85	7,000	11,137
	Trust Fund	748.79	---	---
		135,623.04	124,000	151,807

PROJECT:03 STUDENT & STAFF WELFARE
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>EXECUTIVE GRADES</u>			
Senior Asst.Registrar	A-C3	01	18,000
<u>CLERICAL AND ALLIED GRADES</u>			
Marshal	A-07	02	24,420
Clerk Gr.II	A-06	01	13,620
Clerk Gr.III	A-08	01	9,180
Senior Student Counsellor	250/= p.m	01	--
Student Counsellor	125/= p.m	04	--
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	01	7,680
TOTAL PERMANENT POSITIONS & SALARIES		11	72,900
ALLOWANCES & OTHER COMPENSATIONS			30,235
TOTAL POSITIONS AND PERSONAL EMOLUMENTS		11	103,135
=====			

PROGRAMME:05 MAINTENANCE OF
LANDS, BUILDINGS AND FACILITIES
PROGRAMME EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	105,703.15	122,500	346,610
	2. Overtime & Holiday Pay	18,384.82	16,600	21,000
	3. <u>Cost of Living Allowances</u>			
	a) Spl. Allowance of Rs.140/=	57,171.67	62,500	1,680
	b) 10% Salary Increase	20,384.80	22,350	2,160
	c) Supplementary Allowance of Rs.55/=	22,464.37	24,500	660
	d) Cost of Living Allowance of Rs.70/=	32,075.11	31,800	840
	e) Cost of Living Allow.	4,692.00	40,000	73,800
	4. <u>Incentive Allowances</u>			
	e) Professional Allowance	--	--	3,000
	5. <u>Fees & Other Allowances</u>			
	c) Other Allowances	266.00	--	--
02	TRAVELLING EXPENSES	395.30	2,250	1,250
03	SUPPLIES & REQUISITES	72,555.66	67,300	64,500
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	9,864.75	5,000	11,600
05	<u>TRANSPORTATION, COMMUNICATION UTILITY & OTHER SERVICES</u>			
	2. Utility Services	201,394.30	136,700	300,000
	6. Other Services	--	--	250
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	25,605.17	28,200	52,485
	. Trust Fund	2,096.86	--	--
		571,553.96	560,200	879,835

PROGRAMME:05 PROJECT:01
 MAINTENANCE OF LANDS & BUILDINGS
 PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	E S T I M A T E		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	84,215.04	95,000	261,250
	2. Overtime & Holiday pay	12,988.06	12,450	15,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/=	47,091.67	49,000	1,680
	b) 10% Salary Increase	16,784.80	17,550	2,160
	c) Supplementary Allowance of Rs.55/=	16,689.37	19,200	660
	d) C.L.A of Rs.70/=	26,195.11	25,000	840
	e) C.L.A	3,864.00	32,000	55,800
	4. <u>Incentive Allowances</u>			
	e) Professional Allowance	--	--	3,000
	5. <u>Fees & Other Allowances</u>			
	c) Other Allowances	2,081.00	--	--
02	TRAVELLING EXPENSES	395.30	2,000	500
03	SUPPLIES & REQUISITES	57,519.42	52,000	50,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	1,169.50	1,500	4,600
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	18,985.37	22,000	39,439
	3. Trust Fund	1,691.51	--	--
		<u>289,670.15</u>	<u>327,700</u>	<u>434,929</u>
		=====	=====	=====

PROJECT:01 MAINTENANCE OF LANDS & BLDGS
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>ACADEMIC & ALLIED GRADES</u>			
Engineer	B-03	01	21,600
<u>CLERICAL & ALLIED GRADES</u>			
Work Superintendent(Civil)	A-06	01	13,020
Supervisor	A-08	03	28,440
<u>SKILLED GRADES</u>			
Carpenter	A-09	02	18,360
Mason	A-09	02	18,720
Painter/Polisher	A-09	01	8,460
<u>SEMI-SKILLED GRADES</u>			
Labourer-Higher Grade	A-10	01	7,920
Labourer(Semi-Skilled)	A-10	05	38,400
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	15	106,320
TOTAL PERMANENT POSITIONS & SALARIES		31	261,250
ALLOWANCES AND OTHER COMPENSATIONS			118,579
TOTAL POSITIONS AND PERSONAL EMOLUMENTS		31	379,829
			=====

PROGRAMME:05 PROJECT:02
ELECTRICITY SUPPLY
PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL EXPENDITURE	ESTIMATE	
		1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	4,025.41	9,200	41,910
	2. Overtime & Holiday pay	171.25	750	1,000
	3. <u>Cost of Living Allowance</u>			
	a) Spl.Allowance of Rs.140/=	1,680	5,100	--
	b) 10% Salary Increase	600	1,800	--
	c) Supplementary Allowance of Rs.55/=	660	2,000	--
	d) C.L.A of Rs.70/-	980	2,600	--
	e) C.L.A	138	1,500	9,000
02	TRAVELLING EXPENSES	--	750	750
03	SUPPLIES & REQUISITES	10,813.18	7,800	8,500
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	--	--	2,000
05	<u>TRANSPORTATION, COMMUNICATION, UTILITY & OTHER SERVICES</u>			
	2. Utility Services	201,394.30	136,700	300,000
	6. Other Services	--	--	250
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	812.07	2,200	6,529
	3. Trust Fund	74.19	--	--
		221,348.40	170,400	369,939
		=====	=====	=====

PROJECT:02 ELECTRICITY SUPPLY
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>CLERICAL & ALLIED GRADES</u>			
Electrician	A-08	02	18,540
Engine cum pump Driver	A-08	01	9,180
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	02	14,190
TOTAL PERMANENT POSITIONS & SALARIES		05	41,910
ALLOWANCES & OTHER COMPENSATIONS			16,519
TOTAL POSITIONS & PERSONAL EMOLUMENTS		05	58,429
			=====

PROGRAMME:05 PROJECT:03
WATER SUPPLY

PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ESTIMATE		
		ACTUAL EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	17,462.70	18,300	43,450
	2. Overtime & Holiday pay	5,725.51	3,400	5,000
	3. <u>Cost of Living Allow.</u>			
	a) Spl.Allowance of Rs.140/=	8,400.00	8,400	--
	b) 10% Salary Increase	3,000.00	3,000	--
	c) Supplementary Allowance of Rs.55/=	3,000.00	3,300	--
	d) C.L.A of Rs.70/=	4,900.00	4,200	--
	e) C.L.A	690.00	6,500	9,000
03	SUPPLIES & REQUISITES	4,223.06	7,500	6,000
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	8,695.25	3,500	5,000
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	3,807.73	4,000	6,517
	3. Trust Fund	331.16	--	--
		<u>60,535.41</u>	<u>62,100</u>	<u>74,967</u>

PROJECT:03 WATER SUPPLY
PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>SKILLED GRADES</u>			
Plumber	A-09	01	9,360
Pump Operator	A-09	02	18,720
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	02	15,370
TOTAL PERMANENT POSITIONS & SALARIES		05	43,450
ALLOWANCES & OTHER COMPENSATIONS			20,517
TOTAL POSITIONS & PERSONAL EMOLUMENTS		05	63,967

PROGRAMME:08 PROJECT:01
HOSTELS

PROJECT EXPENDITURE BY OBJECTS

OBJECT CODE	OBJECT TITLE	ACTUAL	ESTIMATE	
		EXPENDITURE 1981	1982	1983
01	<u>PERSONAL EMOLUMENTS</u>			
	1. Salaries & Wages	13,194.15	15,000	40,810
	3. <u>Cost of Living Allow.</u>			
	a) Spl. Allowance of Rs.140/=	3,078.60	3,360	7,200
	b) 10% Salary Increase	1,319.40	1,500	--
	c) Supplementary Allowance of Rs.55/=	1,209.50	1,400	--
	d) C.L.A of Rs.70/=	1,679.25	2,000	--
	e) C.L.A	276.00	2,500	7,200
	5. <u>Fees & Other Allowances</u>			
	c) Other Allowances	--	5,400	---
03	SUPPLIES & REQUISITES	3,099.27	7,840	7,500
04	MINOR REPAIRS & MAINTENANCE OF EQUIPMENT & VEHICLES	975.00	1,000	7,040
08	<u>RETIREMENT BENEFITS</u>			
	1. Provident Fund Contributions	2,307.70	3,000	6,120
	3. Trust Fund	222.00	--	--
		27,360.87	43,000	75,870
		=====	=====	=====

PROGRAMME:08 PROJECT:01
HOSTELS

PROJECT EMPLOYMENT SUMMARY

DESIGNATION	SALARY SCALE	NO	AMOUNT
<u>CLERICAL & ALLIED GRADES</u>			
Part-time Warden	250/= p.m	02	--
Full-time Sub-Warden	A-06	02	26,050
Part-time sub-warden	100/= p.m	02	--
<u>SKILLED GRADES</u>			
Pump Operator	A-09	01	7,680
<u>UN-SKILLED GRADES</u>			
Labourer	A-11	01	7,080
TOTAL PERMANENT POSITIONS & SALARIES		08	40,810
ALLOWANCES & OTHER COMPENSATIONS			20,520
TOTAL POSITION & PERSONAL EMOLUMENTS		08	61,330
			=====

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C A D R E

F O R

1983

INDEX - MONTHLY SALARY SCALES

ADMINISTRATION STAFF

	<u>Minimum</u>	<u>Increment</u>	<u>Maximum</u>
A-01	2,500	10x75	3,250
	2,200	14x75	3,250
A-02	2,080	3x60 & 4x75	2,560
A-03	1,500	5x50 EB 3x50 & 6x60	2,260
A-04	980	3x40 & 12x50	1,700
A-05	1,210	6x30	1,390
A-06	1,060	5x25	1,185
A-07	880	9x20 & 5x25	1,185
A-08	765	5x15 & 9x20	1,020
A-09	720	8x15	840
A-10	640	5x10 & 4x15	750
A-11	590	10x10	690

ACADEMIC STAFF - (NON-MEDICAL)

	2,950	4x75	3,250
B-01	2,500	10x75	3,250
B-02	2,080	3x60 & 4x75	2,560
B-03	1,800	2x50 & 6x60	2,260
B-04	1,500	5x50	1,750
B-05	1,000	6x50	1,300
B-06	1,210	6x30	1,390
B-07	875		875

ACADEMIC STAFF - (MEDICAL)

	2,950	4x75	3,250
C-01	2,500	10x75	3,250
C-02	2,080	3x60 & 4x75	2,560
C-03	1,800	2x50 & 6x60	2,260
	1,600	3x50	1,750
C-04	1,100	5x50	1,350

OTHER SCALES

	1,100	5x50 EB 11x50 & 6x60	2,260
	1,420	4x40	1,580
	880	9x20	1,135
	795	3x15 & 8x20	1,000

UNIVERSITY OF JAFFNA
CADRE-1983

C A P 01 02 03	DESIGNATION	SALARY SCALE
<u>PROGRAMME:01-GENERAL ADMINISTRATION AND STAFF SERVICES</u>		
<u>PROJECT:01 GENERAL ADMINISTRATION</u>		
01 01 01	Vice-Chancellor	3,500/= p.m
01 01 01	Registrar	A-01
02 02 02	Assistant Registrar	A-04
02 02 02	Graduate Translator	A-05
-- 01 01	Staff Assistant	A-05
01 02 03	Stenographer	A-07
06 07 07	Clerk Gr.II-2	A-06
	Gr.III-5	A-08
02 02 02	Telephone Operator	A-08
01 01 01	Office Machine Operator	A-09
01 01 01	Cycle Orderly	A-10
06 06 06	Labourer- Higher Gr.-1	A-10
	Lower Gr.-5	A-11
<u>24 27 28</u>		
<u>ESTABLISHMENTS</u>		
01 01 01	Senior Assistant Registrar	A-03
06 06 07	Clerks-Grade II-02	A-06
	Grade III-05	A-08
01 01 01	Stenographer	A-07
<u>02 02 02</u>	Labourer	A-11
<u>10 10 11</u>		
<u>INTERNAL AUDIT UNIT</u>		
01 01 01	Assistant Internal Auditor	A-04
01 01 01	Clerk Gr.II	A-06
-- -- 01	Labourer	A-11
<u>02 02 03</u>		
<u>PROJECT:02 FINANCIAL ADMINISTRATION</u>		
01 01 01	Bursar	A-01
01 01 01	Assistant Bursar	A-04
08 08 08	Clerk Gr. II.-01	A-06
	Gr.III -07	A-08
01 01 01	Book-keeper	A-07
01 01 02	Shroff	A-08
<u>03 03 03</u>	Labourer	A-11
<u>15 15 16</u>		

<u>C A D R E</u>			<u>DESIGNATION</u>	<u>SALARY SCALE</u>
81	82	83		
<u>PROJECT:03-STORES & SUPPLIES</u>				
01	01	01	Assistant Bursar	A-04
02	02	02	Clerk Gr. II-1	A-06
			Gr. III-1	A-08
02	02	02	Store-keeper	A-08
<u>01</u>	<u>01</u>	<u>01</u>	Labourer	A-11
06	06	06		

<u>PROJECT:04-SECURITY SERVICES</u>				
01	01	01	Chief Security Officer	A-04
03	03	03	Security Inspector	A-07
48	48	48	Security Guares-Higher Gr.	A-08
			Lower Gr.	A-10
<u>52</u>	<u>52</u>	<u>52</u>		

<u>PROJECT:05-TRANSPORT SERVICES</u>				
05	05	05	Driver -Gr. I - 02	795/1000
			Gr. II- 03	A-09
<u>05</u>	<u>05</u>	<u>05</u>		

<u>PROGRAMME:02 ACADEMIC</u>				
<u>PROJECT:04-FACULTY OF ARTS</u>				
<u>Dean's Office</u>				
01	01	01	Dean	150/= p.m
01	01	01	Stenographer	A-07
03	02	02	Clerk Gr. III	A-08
<u>03</u>	<u>06</u>	<u>07</u>	Labourer	A-11
08	10	11		

<u>DEPARTMENT OF FINE ARTS</u>				
01	--	--	Acting Principal	
02	02	02	Lecturer	B-04
04	04	04	Assistant Lecturer	A-05/B-05
12	12	12	Instructors-Higher Gr.-10	A-05
			Lower Gr. -02	A-06
01	01	01	Clerk Gr. III	A-08
01	01	01	Equipment & Repair Assistant	A-08
01	01	01	Sanitary Labourer	A-10
<u>02</u>	<u>02</u>	<u>02</u>	Labourer	A-11
24	23	23		
=====				

C A D R			DESIGNATION	SALARY SCALE
<u>DEPARTMENT OF HISTORY</u>				
01	01	01	Professor	B-01
01	01	01	Senior Lecturer	B-03
01	03	03	Lecturer	B-04
05	03	03	Assistant Lecturer	B-05
01	01	01	Tutor	B-07
--	01	01	Clerk Gr.III	A-08
<u>09</u>	<u>10</u>	<u>10</u>		
<u>DEPARTMENT OF GEOGRAPHY</u>				
01	01	01*	Professor	B-01
01	01	01	Associate Professor	B-02
--	01	01	Senior Lecturer	B-03
02	04	04	Lecturer	B-04
07	04	04	Assistant Lecturer	B-05
02	02	03	Tutor	B-07
01	01	01	Clerk Gr.III	A-08
01	01	01	Lab Technician Gr.I	A-05
--	--	01*	Lab Attendant	A-10
01	01	01	Labourer	A-11
<u>16</u>	<u>16</u>	<u>18</u>		
<u>DEPARTMENT OF SINHALA</u>				
01	01	01	Professor	B-01
--	--	01	Instructor	A-05
<u>01</u>	<u>01</u>	<u>02</u>		
<u>DEPARTMENT OF TAMIL</u>				
01	01	01	Professor	B-01
01	01	01	Associate Professor	B-02
02	02	01*	Senior Lecturer	B-03
03	04	03*	Lecturer	B-04
04	04	04	Assistant Lecturer	B-05
--	01	01	Clerk Gr.III	A-08
<u>11</u>	<u>13</u>	<u>11</u>		
* Linguistics cadre is transferred to Dept. of Language & Cultural Studies				
<u>DEPARTMENT OF HINDU CIVILIZATION</u>				
01	01	01	Professor	B-01
01	01	01	Lecturer	B-04
05	05	05	Assistant Lecturer	B-05
01	01	01	Clerk Gr.III	A-08
<u>08</u>	<u>08</u>	<u>08</u>		

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>DEPARTMENT OF ECONOMICS</u>				
01	01	01	Professor	B-01
01	02	02	Senior Lecturer	B-03
04	04	04	Lecturer	B-04
11	07	07	Assistant Lecturer(02 for Sociology)	B-05
<u>01</u>	<u>01</u>	<u>01</u>	Technician Gr.II 'Seg.B'	A-07
<u>18</u>	<u>15</u>	<u>15</u>		
<u>DEPARTMENT OF COMMERCE</u>				
--	01	01	Professor/Senior Lecturer	B-01
--	02	02	Lecturer	B-04
--	04	04	Assistant Lecturer	B-05
--	07	07		
<u>DEPARTMENT OF SANSKRIT</u>				
02	02	01	Senior Lecturer	B-03
<u>01</u>	<u>01</u>	<u>01</u>	Assistant Lecturer	B-05
<u>03</u>	<u>03</u>	<u>02</u>		
<u>DEPARTMENT OF PHILOSOPHY</u>				
01	01	01	Senior Lecturer	B-03
01	01	01	Lecturer	B-04
<u>04</u>	<u>04</u>	<u>04</u>	Assistant Lecturer	B-05
<u>06</u>	<u>06</u>	<u>06</u>		
<u>DEPARTMENT OF LANGUAGE & CULTURAL STUDIES</u>				
--	--	01	Professor (Linguistics)	B-01
--	--	01*	Senior Lecturer	B-03
01	01	02*	Lecturer	B-04
05	05	06+	Assistant Lecturer	B-05
14	14	14	Instructor	B-06
<u>01</u>	<u>01</u>	<u>01</u>	Clerk Gr.III	A-08
<u>21</u>	<u>21</u>	<u>25</u>		
* Linguistics cadre is transferred from Dept.of Tamil				
+ 01 for Christian Civilization				
<u>DEPARTMENT OF EDUCATION</u>				
01	01	01	Professor	B-01
--	01	01	Associate Professor	B-02
04	03	03	Senior Lecturer	B-03
--	01	01	Lecturer	B-04
<u>02</u>	<u>01</u>	<u>01</u>	Assistant Lecturer	B-05
<u>07</u>	<u>07</u>	<u>07</u>		

			DESIGNATION	SALARY SCALE
<u>PROJECT:11-FACULTY OF MEDICINE</u>				
<u>DEAN'S OFFICE</u>				
01	01	01	Dean	150/=
--	--	01	Assistant Registrar	A-04
02	--	--	Professor/Senior Lecturer	C-01
02	--	--	Senior Lecturer	C-02
01	--	--	Lecturer	C-03
--	05	05	Tem. Lecturer	C-03
01	--	02	Lab Technician Gr. II	A-07
01	01	01	Stenographer	A-07
02	01	02	Clerk Gr. II-01	A-06
			Gr. III-01	A-08
01	01	01	Telephone Operator	A-08
01	--	--	Lab Attendant	A-10
02	01	02	Labourer	A-11
<u>15</u>	<u>10</u>	<u>15</u>		
<u>DEPARTMENT OF ANATOMY</u>				
01	01	01	Professor	C-01
03	04	04	Senior Lecturer/Lecturer	C-02
--	01	01	Lecturer	C-03
--	01	01	Assistant Lecturer	A-10
02	02	02	Lab Attendant	A-10
--	01	01	Clerk Gr. III	A-08
03	03	03	Lab Technician Gr. II	A-07
01	01	01	Sanitary Labourer	A-10
02	02	02	Labourer	A-11
<u>12</u>	<u>16</u>	<u>16</u>		
<u>DEPARTMENT OF BIOCHEMISTRY</u>				
01	01	01	Professor	C-01
02	02	02	Senior Lecturer	C-02
01	01	01	Assistant Lecturer	B-05
02	02	03	Lab Technician Gr.-I - 01	A-06
			Gr. II - 01	A-07
			Trainee-01	A-08
--	01*	01	Clerk Gr. II	A-06
02	02	02	Lab Attendant	A-10
<u>08</u>	<u>09</u>	<u>10</u>		

*Transferred from Dean's Office

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>DEPARTMENT OF PHYSIOLOGY</u>				
01	01	01	Professor	C-01
03	03	03	Senior Lecturer	C-02
--	01	01	Lecturer	C-03
02	02	02	Lab Technician Gr.II	A-07
--	01	01	Clerk Gr. III	A-08
02	02	02	Lab Attendant	A-10
<u>08</u>	<u>10</u>	<u>10</u>		
<u>DEPARTMENT OF COMMUNITY MEDICINE</u>				
01	01	01	Professor/Senior Lecturer	C-01
01	01	02	Senior Lecturer/Lecturer	C-02
01	01	02	Lecturer	C-03
--	--	01	Staff Technician	A-04
01	01	--	Lab Technician Gr.I	A-06
01	01	01	Clerk Gr. III	A-08
01	01	01	Labourer	A-11
<u>06</u>	<u>06</u>	<u>08</u>		
<u>DEPARTMENT OF PATHOLOGY</u>				
02	02	02	Professor/Senior Lecturer	C-01
07	09	10	Lecturers -Senior Lecturer+4*	C-02
			Lecturer -6+@	C-03
--	01	01	Demonstrator	B-07
05	05	05	Lab Technician Gr.II *+	A-07
01	01	01	Clerk Gr. III	A-08
03	03	03	Lab Attendant +*	A-10
01	01	01	Post-mortem Labourer	A-11
<u>19</u>	<u>22</u>	<u>23</u>		
One post for -*Forensic Medicine +Microbiology @Parasitology				
<u>DEPARTMENT OF MEDICINE*</u>				
01	03	03	Professor	C-01
01	03	03	Senior Lecturer	C-02
01	01	01	Registrar	C-04
--	02	03	Lecturer	C-03
01	02	03	Lab Technician Gr. II	A-07
01	01	01	Clerk Gr. III	A-08
01	02	02	Lab Attendant	A-10
01	02	02	Labourer	A-11
<u>07</u>	<u>16</u>	<u>18</u>		

*Will include Pharmacology, Psychiatry and Pharmacy.

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>DEPARTMENT OF OBSTETRICS & GYNAECOLOGY</u>				
01	01	01	Professor/Senior Lecturer	C-01
01	01	01	Senior Lecturer	C-02
--	01	02	Lecturer	C-03
01	01	01	Registrar	C-04
01	01	01	Lab Technician Gr.II	A-07
01	01	01	Clerk Gr.III	A-08
01	01	01	Labourer	A-11
<u>06</u>	<u>07</u>	<u>08</u>		
<u>DEPARTMENT OF PAEDIATRICS</u>				
01	01	01	Professor/Senior Lecturer	C-01
01	02	02	Senior Lecturer	C-02
--	--	01	Lecturer	C-03
01	01	01	Registrar	C-04
01	01	01	Lab Technician Gr.II	A-07
01	01	01	Clerk Gr.III	A-08
01	01	01	Labourer	A-11
<u>06</u>	<u>07</u>	<u>08</u>		
<u>DEPARTMENT OF SURGERY</u>				
01	01	01	Professor/Senior Lecturer	C-01
01	02	02	Senior Lecturer	C-02
--	--	01	Lecturer	C-03
01	01	01	Registrar	C-04
01	01	01	Lab Technician Gr.II	A-07
01	01	01	Clerk Gr.III	A-08
01	01	01	Labourer	A-11
<u>06</u>	<u>07</u>	<u>08</u>		
<u>WORK SHOP</u>				
01	01	01	Technician Gr,I	A-05
01	01	01	Instrument Mechanic	A-09
<u>02</u>	<u>02</u>	<u>02</u>		
<u>Animal House</u>				
--	--	01	Sanitary Labourer	A-10
<u>--</u>	<u>--</u>	<u>01</u>		
<u>Photo Unit</u>				
--	--	01	Lab Attendant	A-10
<u>--</u>	<u>--</u>	<u>01</u>		

A	D	R	D	DESIGNATION	SALARY SCALE
<u>PROJECT: 14 FACULTY OF SCIENCE</u>					
<u>DEAN'S OFFICE</u>					
01	01	01		Dean	150/= p.m
01	01	01		Assistant Registrar	A-04
01	01	01		Stenographer	A-07
04	01	01		Clerk Gr. III	A-08
01				Telephone Operator	A-08
07	05	05		Labourer	A-11
15	09	09			
<u>DEPARTMENT OF MATHEMATICS/STATISTICS</u>					
02	03	03		Professor	B-01
02	01	01		Senior Lecturer	B-03
02	03	03		Lecturer	B-04
16	18	18		Assistant Lecturer	B-05
08	04	04		Instructor	B-06
01	01	01		Instructor	A-04
01	01	01		Lab Technician Gr. II	A-07
01	01	01		Clerk Gr. III	A-08
01	01	01		Lab Attendant	A-10
01	01	01		Labourer	A-11
33	24	34			
<u>DEPARTMENT OF CHEMISTRY</u>					
01	01	01		Professor	B-01
01	03	03		Senior Lecturer	B-03
05	03	03		Lecturer	B-04
03	09	10		Assistant Lecturer	B-05
06	06	07		Demonstrator	B-07
05	05	05		Lab Technician Gr. I - 01	A-05
				Gr. II - 04	A-07
--	--	01		Staff Technichah	A-04
01	01	01		Clerk Gr. III	A-08
07	07	08		Lab Attendant - Higher Gr. -01	A-09
				Lower Gr. -07	A-10
01	01	02		Labourer	A-11
25	36	41			

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>DEPARTMENT OF PHYSICS</u>				
01	01	01	Professor	B-01
02	02	02	Senior Lecturer	B-03
02	02	02	Lecturer	B-04
06	07	08	Assistant Lecturer	B-05
05	05	06	Demonstrator	B-07
01	01	01	Instructor	B-06
01	01	--	Electronic Technician Gr.I	A-05
01	01	--	Workshop Technician Gr.II	A-06
03	03	05	Technician Gr.I - 01	A-05
			Gr.II 'Seg.A' - 01	A-06
			Gr.II 'Seg.B' - 03	A-07
01	01	01	Clerk Gr.III	A-08
--	--	01	Workshop Mechanic	A-08
05	05	06	Lab Attendant - Higher Gr.-01	A-09
			Lower Gr. -05	A-10
28	29	33		
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<u>DEPARTMENT OF BOTANY</u>				
01	01	01	Professor	B-01
03	03	03	Senior Lecturer	B-03
01	02	02	Lecturer	B-04
07	06	06	Assistant Lecturer	B-05
05	05	06	Demonstrator	B-07
04	04	05	Lab Technician Gr.I - 02	A-05
			Gr.II- 03	A-07
--	01	01	Clerk Gr.III	A-08
05	05	06	Lab Attendant -Higher Gr.-01	A-09
			Lower Gr.-05	A-10
02	02	02	Labourer	A-11
23	29	32		

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>DEPARTMENT OF ZOOLOGY</u>				
01	01	01	Professor	B-01
02	02	02	Senior Lecturer	B-03
01	01	01	Lecturer	B-04
07	07	08	Assistant Lecturer	B-05
01	01	01	Research Assistant	B-05
06	06	06	Demonstrator	B-07
04	04	04	Lab Technician Gr.II'Seg,B'	A-07
--	01	01	Clerk Gr.III	A-08
06	06	06	Lab Attendant - Higher Gr.-01	A-09
			Lower Gr.-01	A-10
02	02	03	Labourer	A-11
<u>30</u>	<u>31</u>	<u>33</u>		
<u>PROJECT:17 - EXAMINATIONS</u>				
01	01	01	Senior Assistant Registrar	A-03
05	05	06	Clerk Gr.II - 02	A-06
			Gr.III-04	A-08
02	02	02	Labourer	A-11
<u>08</u>	<u>08</u>	<u>09</u>		
<u>PROGRAMME:03-TEACHING RESOURCES</u>				
<u>PROJECT:01 - LIBRARY SERVICES</u>				
01	01	01	Librarian	B-01
01	01	01	Senior Assistant Librarian	B-03
02	02	02	Assistant Librarian	B-04
05	05	05	Junior Assistant Librarian	B-05
14	14	16	Library Assistants Gr.II -02	A-06
			Gr.III-14	A-08
14	14	14	Library Attendant	A-09
02	02	02	Binder	A-09
09	09	10	Labourer	A-11
<u>48</u>	<u>48</u>	<u>51</u>		
<u>PROGRAMME:04-WELFARE SERVICES</u>				
<u>PROJECT:01-HEALTH SERVICES</u>				
01	01	01	Medical Officer	C-04
02	02	02	Nurse	A-07
02	02	02	Attendant	A-10
02	02	02	Labourer	A-11
10	12	14	Sanitary Labourer	A-10
<u>17</u>	<u>19</u>	<u>21</u>		

C A D R E.	DESIGNATION	SALARY SCALE
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31 82 83

PROJECT:02 - PHYSICAL EDUCATION

01 01 01	Instructor	A-05
01 01 01	Instructress	A-05
02 02 02	Grpundsman	A-09
03 03 03	Labourer	A-11
<u>07 07 07</u>		

PROJECT:03 STUDENT & STAFF WELFARE

01 01 01	Senior Assistant Registrar	A-03
02 02 02	Marshal	A-07
02 02 02	Clerk Gr.II-01	A-06
	Gr.III-01	A-08
01 01 01	Senior Student Counsellor	250/- p.m
04 04 04	Student Counsellor	125/- p.m
01 01 01	Labourer	A-11
<u>11 11 11</u>		

PROGRAMME:05-MAINTENANCE OF LANDS & BUILDINGS & FACILITIES

PROJECT:01 LANDS & BUILDINGS

-- -- 01	Engineer	B-03
01 01 01	Work Superintendent(Civil)	A-06
01 -- --	Clerk Gr.III	A-08
03 03 03	Supervisor	A-08
02 02 02	Carpenter	A-09
02 02 02	Mason	A-09
01 01 01	Painter/Polisher	A-09
05 05 05	Semi-Skilled Labourer	A-10
15 15 16	Labourer-Higher Gr.01	A-10
	Lower Gr.15	A-11
<u>30 29 31</u>		

PROJECT:02-ELECTRICITY SUPPLY

01 01 02	Electrician	A-08
-- -- 01	Engine cum Pump Driver	A-08
02 02 02	Labourer	A-11
<u>03 03 05</u>		

C A D R E			DESIGNATION	SALARY SCALE
81	82	83		
<u>PROJECT:03 WATER SUPPLY</u>				
01	01	01	Plumber	A-09
02	02	02	Pump Operator	A-09
02	02	02	Labourer	A-11
05	05	05		

PROGRAMME:08-ANCILLARY ACTIVITIES
PROJECT:01 HOSTELS

01	01	02	Part-time Warden	250/= p.m.
03	02	02	Full-time Sub-warden	A-06
02	02	02	Part-time sub-Warden	100/= p.m.
--	--	01	Pump Operator	A-09
--	--	01	Labourer	A-11
06	05	08		
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