

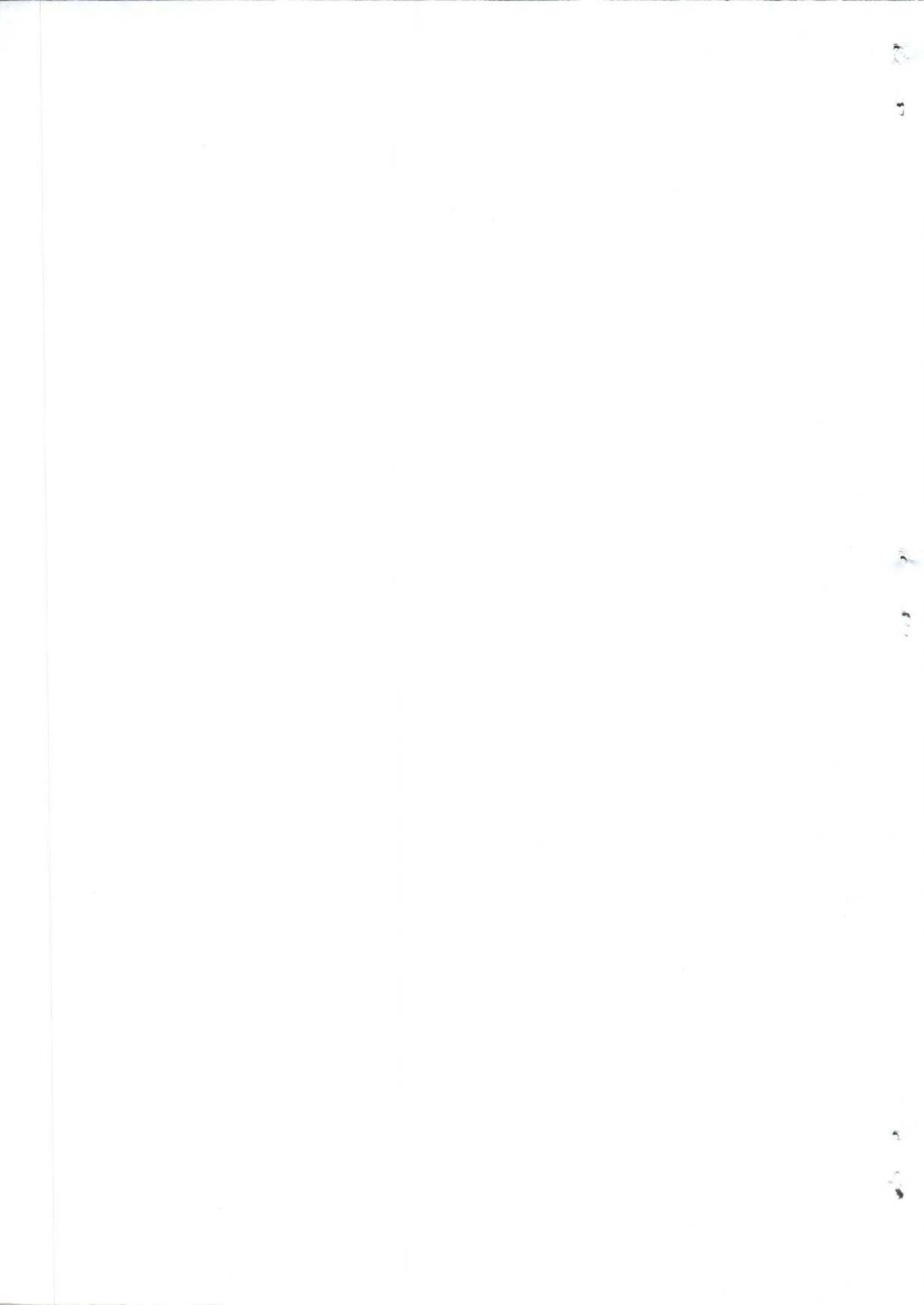


**Department of Indigenous Medicine
Northern Provincial Council**



Performance Report -2016

Prepared by:- Planning Unit



Provincial Department of Indigenous Medicine, Northern Province Performance Report – 2016

1. Background

The Department of Indigenous Medicine is one of the stakeholders in Health care services in Northern Province. There are 28 curative centers and 33 preventive centers function under this department. They provide special clinics, panchakarma treatment and Implement Preventive programs, preserved & reprinted traditional manuscript. About **674282** Visit of Patients were reported in 2016 in the curative centers. Especially Indigenous Medical System very successfully in treatment of chronic condition of joint disease NCD's and geriatric & pediatric disorders. System of Indigenous Medicine can play significant role in Health economic and Policy of Healthy nation in Northern Province when work with the adequate Resources.

2. Sectoral Contribution to achieve the vision and mission

This organization functions through the following Vision and Mission

• Vision

Traditional Health System which contributes to economically, socially, physically, mentally, spiritually healthy workforce in the Province

• Mission

Strengthening the health service delivery of Northern People through Traditional, Siddha, and Ayurveda, Unani and other alternative system fairly and equitably by adopting professionalism and participatory approach.

Objective

1.General Objective

"To develop the Indigenous Medicine of NP to attain systemic qualities in order to achieve National and Global recognition".

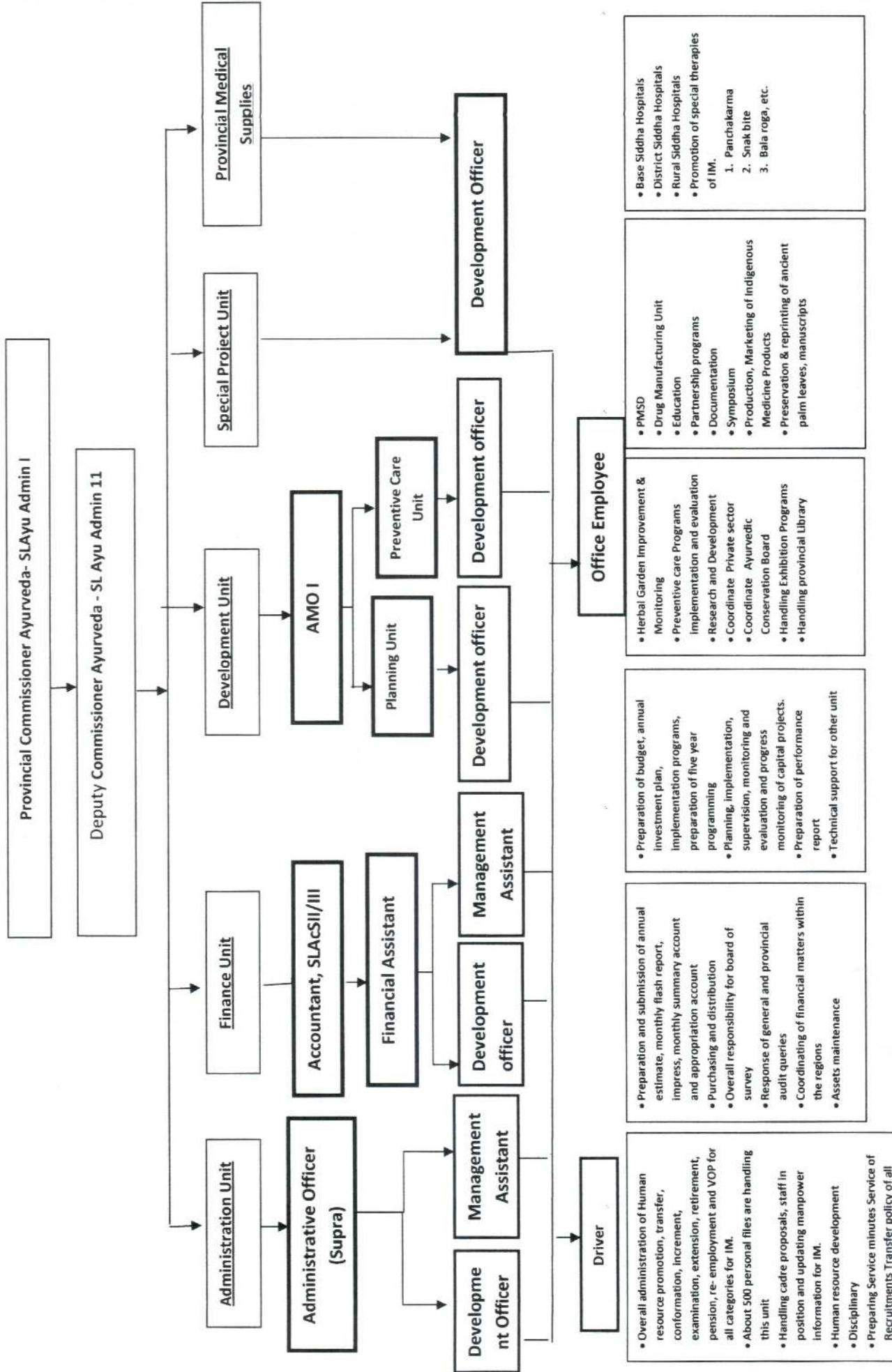
2. National Level Priority Objectives

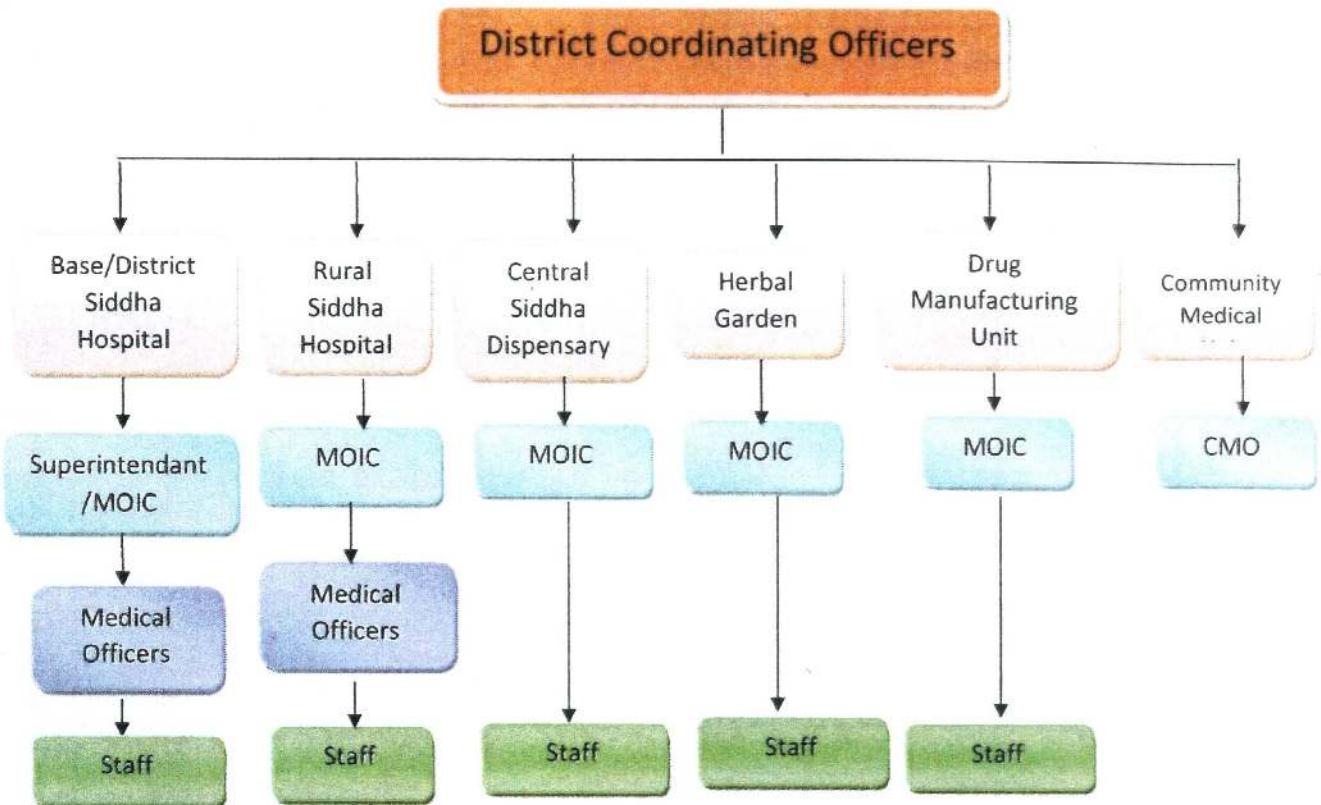
- * To provide access to IM care services
- * To establishment of Herbal Gardens
- * To improve preventive and promotive care services through IM
- * To safeguard traditional system of Medicine
- * To enhance research and development initiatives
- * To strengthening of organizational structure through extensive Net Work including Central, Provincial & Local Government Departments of IM

Values

As one of the stakeholder of health care provider in Northern Province and a Traditional Medical practice, Indigenous Medical system ensure healthy life of Northern Provincial people through curative, preventive care and ensure sustainable standardized Indigenous Medical supplies and conserve Traditional Medical practice.

ORGANIZATION CHART FOR PROVINCIAL DEPARTMENT OF INDIGENOUS MEDICINE





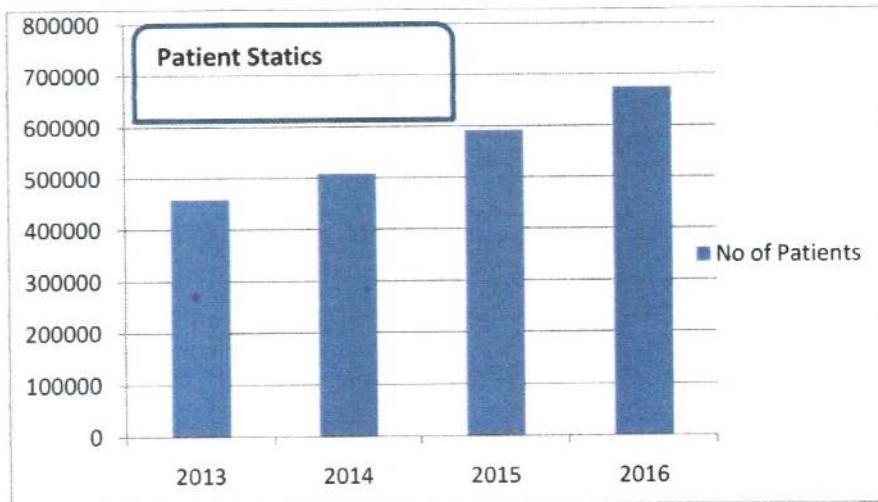
Ayurvedic Institution

| Institutions | Jaffna | Vavuniya | Mannar | Killinochchi | Mullaitivu | Total |
|---------------------------------|-----------|-----------|-----------|--------------|------------|------------|
| Siddha Base / District Hospital | 01 | 01 | 01 | 01 | 01 | 05 |
| Siddha Rural Hospital | 04 | 01 | 01 | 00 | 02 | 08 |
| Siddha Central Dispensary | 11 | 03 | 01 | 01 | 02 | 18 |
| Community Medical Unit | 15 | 04 | 05 | 04 | 06 | 34 |
| Herbal Garden | 03 | 01 | 01 | 01 | 01 | 07 |
| Drug Manufacturing Unit | 01 | | | | | 01 |
| Free Siddha Dispensary | 39 | 08 | 04 | 07 | 04 | 62 |
| Total | 74 | 18 | 13 | 14 | 16 | 135 |

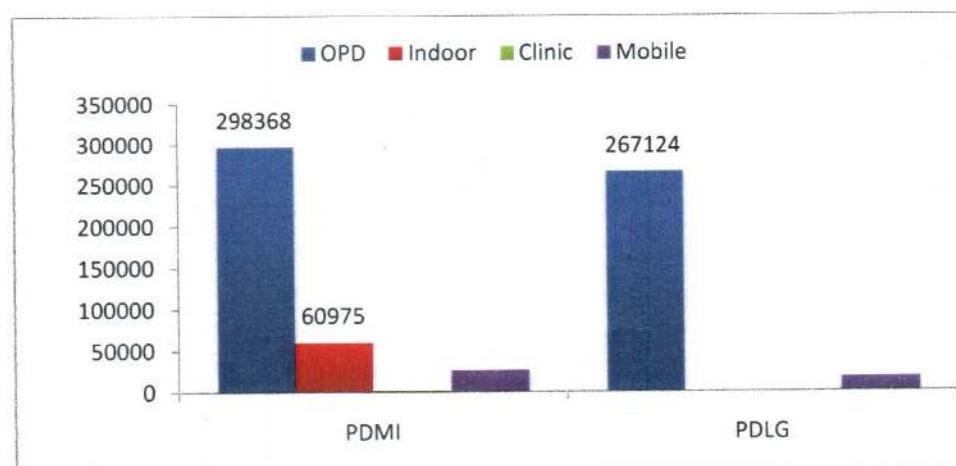
Resource Details - 2016

| S/ No | Designation | Head office | Jaffna district | Kilinochchi District | Mannar district | Mullaitivu District | Vavuniya District | Total | | | | | | | | | | | | | |
|----------|--|-------------|-----------------|-------------------------|--------------------|------------------------|----------------------|----------|--------|-------|----------|--------|-------|----------|--------|-------|--------|----------|--------|-------|----|
| | | | | | | | | Approved | Vacant | Exist | Approved | Vacant | Exist | Approved | Vacant | Exist | Vacant | Approved | Vacant | Exist | |
| 1 | Provincial commissioner | 1 | 1 | 0 | | | | | | | | | | | | | | 1 | 1 | 0 | |
| 2 | Deputy/asst. commissioner | 1 | 1 | 0 | | | | | | | | | | | | | | 1 | 1 | 0 | |
| 3 | AMO Specialist | | | | 3 | 0 | 3 | | | | | | | | | | 3 | 0 | 3 | 6 | 0 |
| 4 | Accountant | 1 | 1 | 0 | | | | | | | | | | | | | | 1 | 1 | 0 | |
| 5 | Supervisory Community Health Medical Officer | 1 | 1 | 0 | | | | | | | | | | | | | | 1 | 1 | 0 | |
| 6 | Ayurvedic Medical Officer | | | 25 | 25 | 0 | 5 | 5 | 0 | 9 | 8 | 1 | 7 | 7 | 0 | 15 | 15 | 0 | 61 | 60 | 1 |
| 7 | Community Health Medical Officer | | | 18 | 15 | 3 | 8 | 4 | 4 | 11 | 3 | 8 | 11 | 2 | 9 | 9 | 5 | 4 | 57 | 29 | 28 |
| 8 | Administrative officer | 1 | 1 | 0 | | | | | | | | | | | | | | 1 | 1 | 0 | |
| 9 | Nursing Officer | | 6 | 0 | 6 | 6 | 0 | 6 | 4 | 0 | 4 | 4 | 0 | 4 | 7 | 0 | 7 | 27 | 0 | 27 | |
| 10 | Development Officer | 11 | 12 | -1 | | | | | | | | | | | | | 4 | 2 | 2 | 15 | 14 |
| 11 | Pharmacist | | 3 | 0 | 3 | 2 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 1 | 2 | 0 | 2 | 9 | 0 | 9 | |
| 12 | Management Assistant | 9 | 8 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 15 | 13 | 2 |
| 13 | Measure (Male/Female) | | 2 | 2 | 0 | 4 | 3 | 1 | 2 | 1 | 1 | 2 | 2 | 0 | 6 | 6 | 0 | 16 | 14 | 2 | |

| S/ No | Designation | Head office | Jaffna district | Kilinochchi District | | Mannar district | | Mullaitivu District | | Vavuniya District | | Total | |
|--------------|--------------------|-------------|-----------------|-------------------------|------------|--------------------|-----------|------------------------|-----------|----------------------|-----------|------------|------------|
| | | | | Approved | Exist | Approved | Exist | Approved | Exist | Approved | Exist | Vacant | |
| 15 | Driver | 2 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 7 | 6 |
| 16 | Dispenser | | | 14 | 12 | 2 | 2 | 0 | 3 | 3 | 0 | 5 | 4 |
| 17 | Attendant | | | 15 | 4 | 11 | 8 | 1 | 7 | 9 | 0 | 9 | 17 |
| 18 | Diet Steward | | | | | 1 | 0 | 1 | | | 1 | 0 | 1 |
| 19 | Cook | | | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 |
| 20 | Overseer | | | | | 1 | 1 | 0 | | | 1 | 1 | 0 |
| 21 | Machine Operator | | | 1 | 1 | 0 | | | | | 1 | 1 | 0 |
| 22 | Dispensary Laborer | | | 6 | 0 | 6 | | 2 | 0 | 2 | 4 | 2 | 2 |
| 23 | Ordinary Laborer | | | 21 | 22 | -1 | 8 | 7 | 1 | 6 | 6 | 0 | 5 |
| 24 | Sanitary Laborer | 1 | 1 | 0 | 9 | 24 | - | 2 | 9 | -7 | 5 | 13 | -8 |
| Total | | 30 | 29 | 1 | 125 | 107 | 18 | 54 | 33 | 21 | 56 | 36 | 20 |
| | | | | | | | | | | | | 102 | 72 |
| | | | | | | | | | | | | 310 | 108 |
| | | | | | | | | | | | | 419 | 310 |

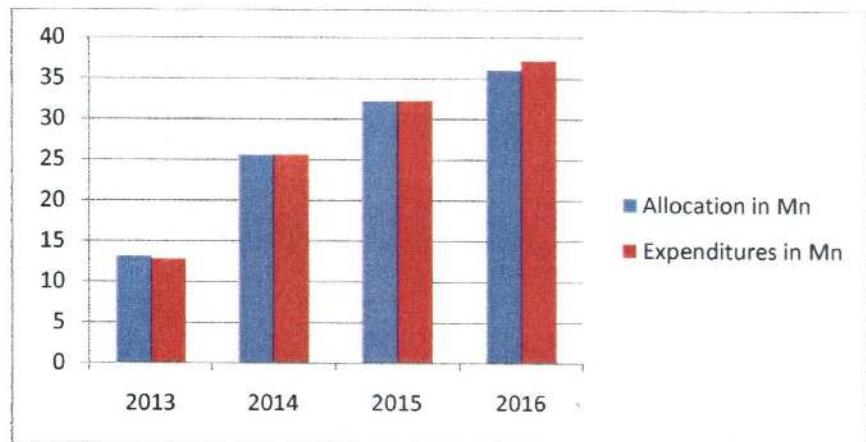


| 2016 Visit of Patients | | | | | |
|------------------------|--------|--------|--------|-------|---------------|
| | OPD | Clinic | Indoor | Mobil | Total |
| Local | 267124 | - | - | 17907 | 285031 |
| Provincial | 298368 | 60975 | 2759 | 27159 | 389251 |
| | | | | | 674282 |



Medical Supply

Medical Supply



2016 Expenditures (Medicine)

| | OPD | Clinic | Indoor | Mobil | Total |
|------------|-------------|------------|------------|------------|--------------------|
| Local | 22844392 | - | - | 1017457 | 23861849 |
| Provincial | 17590625.75 | 6691811.81 | 1790264.49 | 2012590.02 | 28085292.07 |
| | | | | | 51947141.07 |

Expenditure - 2016

| S/No. | Source of Fund | Allocation (Rs.Mn) | Expenditure |
|-------|----------------|-----------------------|-------------|
| 01 | Recurrent | 78.661370 | 77.340909 |
| 02 | PSDG | 100 | 91.193,953 |
| 03 | CBG | 4.122650 | 4.121976 |

PSDG - 2016

| Se.no | Activity | Location | TEC | Allocation | Expenditure |
|-------|--|------------------------------|--------|------------|---------------|
| 01 | Construction of OPD block Chedikulam in Vavuniya - Stage I | Chedikulam | 10.921 | 8.8 | 8,430,056 |
| 02 | Development of Herbal Garden Nedunkerny | Nedunkerny | 13.637 | 7.12 | 6,237,925.66 |
| 03 | Construction of OPD Madhu - in Mannar Stage I | Madu | 6.993 | 6.65 | 6,650,000.00 |
| 04 | Construction of Ward - Mannar - (Stage I Cont.. 0.43, Final Stage -4.31) | Vankalai | 2.22 | 4.74 | 4,414,135.56 |
| 05 | Construction of Kitchen - Mannar -Final Stage | Vankalai | 4.35 | 2 | 2,000,000.00 |
| 06 | Renovation of Rural Ayurvedic Hospital Mulliyavalai in Mullaithivu | Mulliyavalai, Mullaithivu | 10.4 | 4.71 | 2,150,000 |
| 07 | Construction of Ayurveda Hospital Mallavi- Final Stage | Mallavi, Mullaithivu | 2.8 | 2.78 | 2,296,000 |
| 08 | Construction of Kitchen Mallavi - Final Stage | Mallavi | | | |
| 09 | Procurement of equipments & furniture for Ayurvedic Hospital Mullaithivu | Mullaithivu | | 0.36 | 360,000 |
| 10 | Construction of Ward District Ayurveda Hospital Mullaithivu - Stage I | Mullaithivu | 11.36 | 9.65 | 9,415,000.00 |
| 11 | Construction of OPD block Karainagar_Jaffna | Karainagar | 12.499 | 12.77 | 10,592,944.10 |

| | | | | | |
|----|--|--------------|--------|-------|------------------|
| 12 | Construction of Ward Kodikamam - Ayurveda Hospital Final Stage | Kodikamam | 11.5 | 4 | 4,568,938.42 |
| 13 | Construction of Kitchen Kodikamam - Ayurveda Hospital - Final Stage | Kodikamam | 2.8 | 0.68 | 560,551.92 |
| 14 | Improvement of Karaveddy Rural Ayurvedic Hospital and Constriction of Ward Jaffna - Stage I | Karaveddy | 10.323 | 5.85 | 4,850,029.99 |
| 15 | Procurement of Medical equipments and hospital furniture Jaffna | Jaffna | | 3.12 | 3,120,000.00 |
| 16 | Procurement of machineries equipments & furniture for Provincial Indigenous Medical Production unit Atchuvelly. | Atchchuvelly | | 4.3 | 4,300,000.00 |
| 17 | Jaffna | | | | |
| 17 | Construction of Administration Block at Provincial Indigenous Medical Production unit Atchuvelly. Jaffna - Stage I | Atchchuvelly | 22 | 8.6 | 7,721,624.87 |
| 18 | Renovation of Central Ayurvedic Dispensary in Kilinochi | Kilinochi | 3.9 | 3.59 | 3,474,499 |
| 19 | Construction of "Panchakarma Room" & Duty Room in Killinochi | Kilinochi | 5.53 | 5.64 | 5,640,000 |
| 20 | Improvement of District Hospital Kilinochi | Kilinochi | 1 | 0.94 | 923,621 |
| 21 | Procurement of Medical equipments and hospital furniture Killinochi | Kilinochi | 0.5 | 0.5 | 500,000 |
| 22 | Improvement of Water Management System of Kalmadunagar Herbal Garden | Kalmadunagar | 2.7 | 2.7 | 2,554,875 |
| 23 | Reprinting two Manuscripts | Kilinochi | 0.5 | 0.5 | 433,750 |
| | | | | 100Mn | 91,193,953.97 Mn |

CBG - 2016

| Project ID | Description of Work | Location | Implementing Agency | TEC Rs.In. Mn | Allocation Rs.In Mn | Financial Progress Rs.In.Mn |
|--------------|---|-------------------------------|---------------------|---------------|---------------------|-----------------------------|
| PDIM/1 | Rehabilitation & Improvement of Base Ayurvedic Hospital | Vavuniya | Dept.of Building NP | 0.7 | 0.700 | 0.699351 |
| PDIM/2 | Re Construction of Vehicle Shed | Head Office | Dept.of Building NP | 0.07 | 0.070 | 0.070000 |
| PDIM/3 | Construction of Ramp facilities & Earth filling & Procurement of medical equipments & furniture to Paranthan District Ayurvedic Hospital Ward | Kilinochchi | Dept.of Building NP | 0.23 | 0.230 | 0.230000 |
| PDIM/4 | Renovation & Improvement to Ayurvedic Central Dispensary Madukanda Vavuniya | Madukanda | Dept.of Building NP | | 1.22265 | 1.222625 |
| PDIM/5 | Vehicles repairs | Head Office & Mullaitivu | PDIM | | 0.9 | 0.900000 |
| PDIM/6 | Multi Media Projector | Jaffna, Kilinochchi, & Mannar | PDIM | | 1.000 | 1.000000 |
| Total | | | | | 4.122650 | 4.121976 |

WORKS DONE BY HON.NPC MEMBERS ALLOCATION - 2016

| Member of Provincial | Total of Project | Issued to whom | Issued Items | Amount |
|-----------------------------|-------------------------|--|--------------------------------------|------------------|
| Hon. V.Thavanathan | 01 | Siddha District Hospital, Kilinochchi | Computer & Computer Table | 70,000.00 |
| Hon. A.Jeyathilakka | 01 | Dr.P.B.Ranbandara | Table, Chair, Almerah | 25,000.00 |
| Hon. S.Ahilathas | 01 | Siddha Rural Hospital, Karaveddy | Filing Cabinet, Table - 2 | 30,000.00 |

Achievements -2016

| | |
|---|--|
| <p>Construction; - Rural Ayurvedic Hospital & Kitchen for Rural Ayurvedic Hospital Mallavi</p>  | <p>a. Venue :Mallavi, Mullaitivu b. Expenditure: 2,296,000.00 c. Source of Fund: PSDG d. Date of Commenced: 25.05.2016</p> |
| <p>Construction; - Improvement of Karaveddy Rural Ayurvedic Hospital and Construction of Ward</p>  | <p>a. Venue :Karaveddy b. Expenditure: - 4,850,029.99 c. Source of Fund: PSDG d. Date of Commenced: 11.05.2016</p> |
| <p>Construction; - Male ward (12 Beds) at District Ayurvedic Hospital</p>  | <p>a. Venue :Naruvilikulam b. Expenditure: - 4,414,135.56 c. Source of Fund: PSDG d. Date of Commenced: 25.05.2016</p> |

Construction; - Kitchen for District Ayurvedic Hospital



- a. Venue : Naruvlikulam,
- b. Expenditure: 2,000,000.00
- c. Source of Fund: PSDG
- d. Date of Commenced: 28.04.2016

Construction; - Renovation of Central Ayurvedic Dispensary - Kilinochchi



- a. Venue : Kilinochchi
- b. Expenditure: 3,474,499
- c. Source of Fund: PSDG
- d. Date of Commenced: 25.05.2016

Construction; - Ward Kodikamam Ayurveda Hospital Final Stage



- a. Venue : Kodikamam, Jaffna
- b. Expenditure: 4,568,938.42
- c. Source of Fund: PSDG
- d. Date of Commenced: Continue work

| | |
|---|--|
| <p>Construction of Kitchen Kodikamam - Ayurveda Hospital - Final Stage</p>  | <p>a. Venue : Kodikamam, Jaffna b. Expenditure: 560,551.92 c. Source of Fund: PSDG d. Date of Commenced: Continue work</p> |
| <p>Construction; - Construction of Ward District Ayurveda Hospital Mullaitivu</p>  | <p>a. Venue : Mullaitivu b. Expenditure: - 9,415,000.00 c. Source of Fund: PSDG d. Date of Commenced:22.04.2016</p> |
| <p>Development of Herbal Garden Nedunkerny</p>  | <p>a. Venue : Nedunkerny b. Expenditure: - 6,237,925.66 c. Source of Fund: PSDG d. Date of Commenced: 28.06.2016</p> |

**Improvement of Water Management System
of Kalmadunagar Herbal Garden**



a. Venue : Kalmadu Nagar

b. Expenditure: 2,554,875

c. Source of Fund: PSDG

d. Date of Commenced:22.09.2016

**Construction of Administration Block at
Provincial Indigenous Medical Production
unit Atchchuvelly- Stage I**



a. Venue : Jaffna

b. Expenditure: - 7,721,624.87

c. Source of Fund: PSDG

d. Date of Commenced: 06.05.2016

**Construction of Panchakarma Room& Duty
Room Kilinochchi**



a. Venue : Kilinochchi

b. Expenditure: - 5,640,000

c. Source of Fund: PSDG

d. Date of Commenced:11.05.2016

**Construction of OPD Madhu - in Mannar
Stage I**



- a. Venue : Mannar
- b. Expenditure: - 6,650,000.00
- c. Source of Fund: PSDG
- d. Date of Commenced:22.06.2016

**Construction of OPD block –
Cheddkulam**



- a. Venue : Seddikulam
- b. Expenditure: - 8,430,056.36
- c. Source of Fund: PSDG
- d. Date of Commenced:15.04.2016

Construction of OPD block Karainagar



- a. Venue : Jaffna
- b. Expenditure: - 10,592,944.10
- c. Source of Fund: PSDG
- d. Date of Commenced:22.04.2016

Activities

Plantation day



Yoga Training



Health walk



Exporser visit to Uva Province

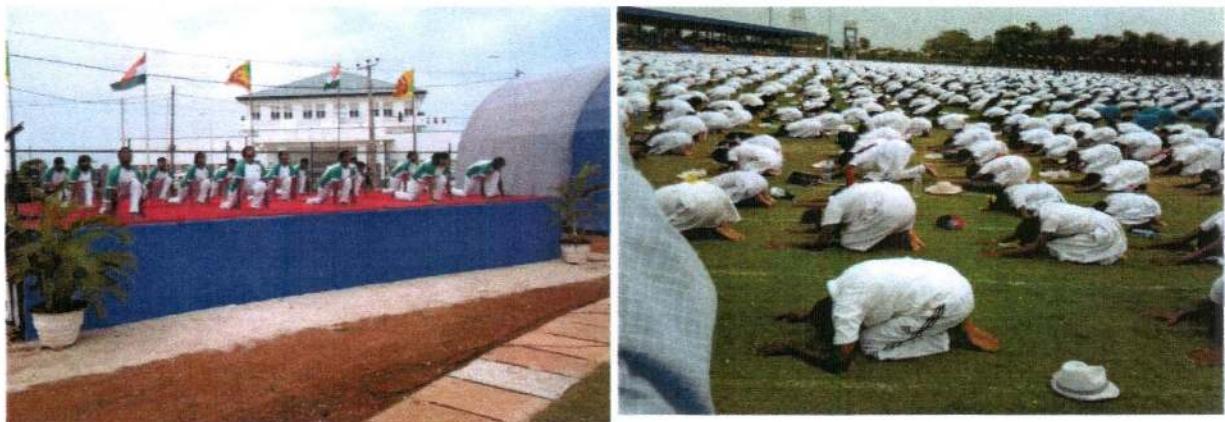


Special Events

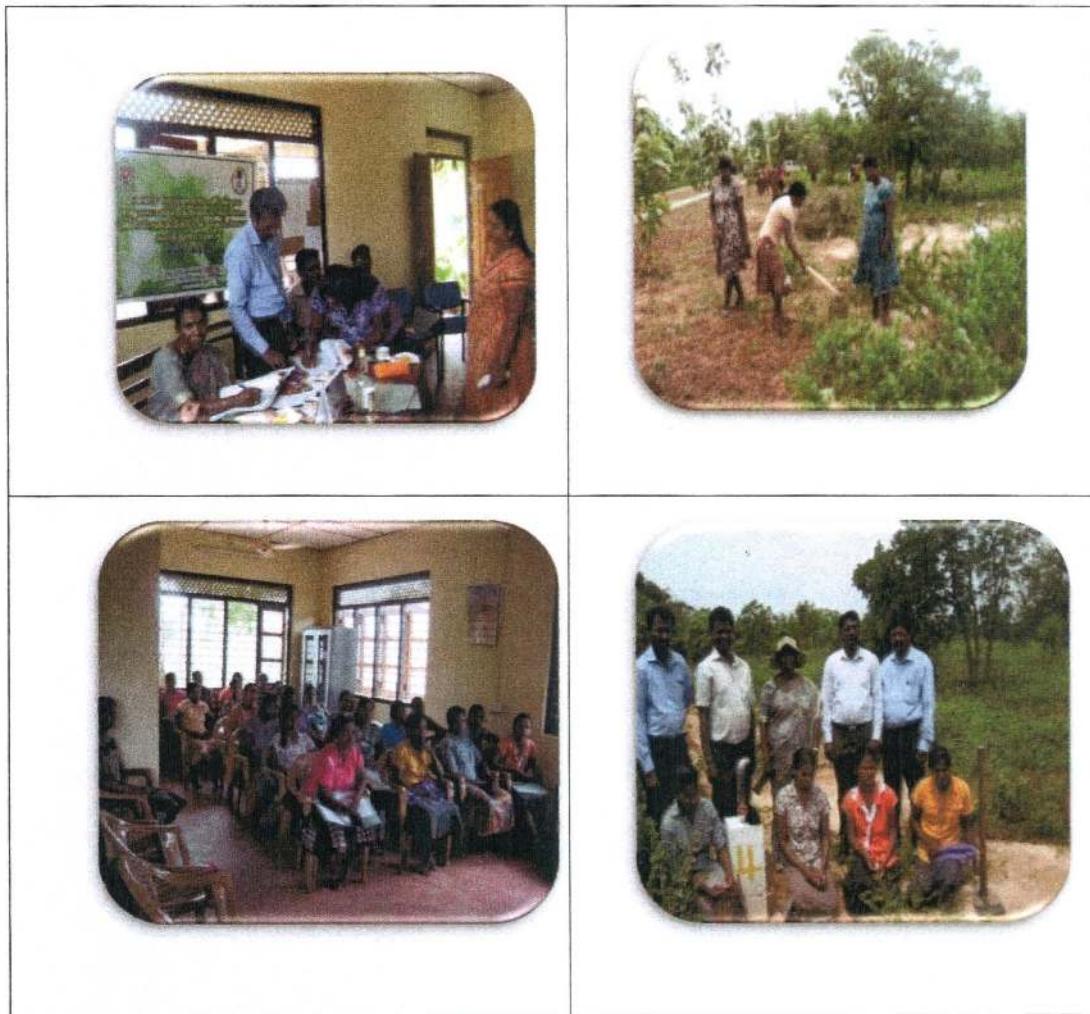
Visit of Indian Expert Team



International yoga day



**Development Community based Herbal Cultivation
- Kalmadunagar**



Opening of Rural Siddha Hospital Yogapuram



Revenue -PDIM 2016

| No. | Activities | Amount |
|-----|-----------------|----------------|
| 01 | Herbal Plants | 527,236 |
| 02 | Herbal Porridge | 107,445 |
| 03 | Medicine | 250,161 |
| 04 | Empty Bottle | 33,129 |
| | Total | 917,971 |

EXHIBITIONS

| | Name of the Programme | Place | Date |
|----|--|------------------|-----------------|
| 01 | “Provincial Agriculture exhibition 2016” | NPC Mannar | 14 -16/03/2016 |
| 02 | “Ayurveda Expo 2016” “Ayurveda Expo 2016” | NCCSL Colombo | 08-10/07/2016 |
| 03 | “3 rd AyurEx – 2016”“3 rd AyurEx – 2016” | CPC Kandy | 07 - 09/10/2016 |
| 04 | “Ayurway – Southern 2016” | SPC Gall | 18 - 20/11/2016 |



Foreign training/ Scholarships

| Name of the Training | Date | Institutions | No of Participant |
|---|-------------------------|--|-------------------|
| “Global Ayurveda festival” | 31/01/2016 – 04/02/2016 | Ayurveda Committee, Kerala | 01 |
| “Strengthening the Ayurveda Ecosystem” | 30/11/2016 – 01/12/2016 | 7 th world Ayurveda Congress & 6 th International Delegates Assembly in India at Kolkata | 05 |

Workshop & Training Programme

| S.N | Name of the Training | Date | Institutions | No of Participant |
|-----|--|--------------------|--|-------------------|
| 01 | Workshop on Preparation of Medicine | 25-26/02/2016 | Dept of Ayurveda | 03 |
| 02 | Effective medicinal Preparation for AMO | 04 - 08/04/2016 | National Institute of Traditional Medicine | 05 |
| 03 | Cancer control programme for AMO | 17 – 19/05/2016 | National Institute of Traditional Medicine | 18 |
| 04 | YOGA training part 2 for AMO (Residential training) | 08 – 12/08/2016 | National Institute of Traditional Medicine | 05 |
| 05 | Panchaharma Training for AMO | 15 – 26/08/2016 | National Institute of Traditional Medicine | 02 |
| 06 | Workshop on Quality Control Techniques on Herbal Drugs | 25 – 27/10/2016 | Industrial Technology Institute | 05 |
| 07 | Attendant training | 14/09 – 14/12/2016 | National Institute of Traditional Medicine | 40 |

| S.N | Name of the Seminars & Discussions | Date | Institution |
|-----|--|------------|-------------|
| 01 | Conservation of Traditional medical Knowledge | 29/02/2016 | BMARI |
| 02 | Monitoring of Private institution | 11/10/2016 | PDIM |
| 03 | Therapeutical Specialty of Siddha System | 27/10/2016 | PDIM |
| 04 | Applied on Aspect of Assessment of Mizaj (Temperament) | 24/08/2016 | IIM |



Research Details

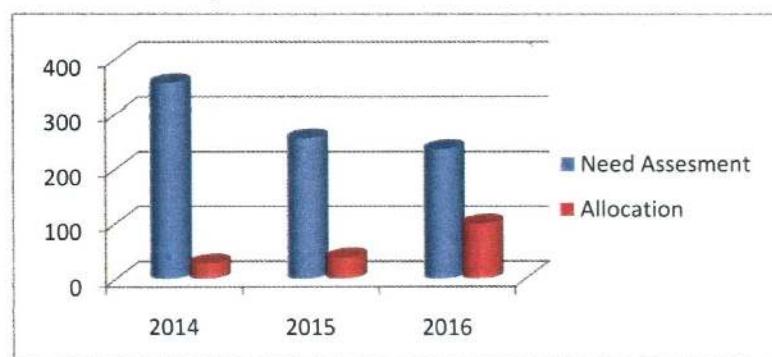
| S.N | Name of the Institution | Type of the Degree | Research Title | Name of the Researcher | Data Collection Institution |
|-----|-------------------------|--------------------|--|---|-------------------------------------|
| 1 | University of Jaffna | M.Sc | “Chemical analysis of Sathilingam and SMM” | Dr.T. Vijayakumar (Siddha Teachching Hospital, Kaithady) | Drug manufacturing Unit, Achchuveli |

| | | | | | |
|---|-------------------------|------|---|-------------------------------|--|
| 2 | University of Jaffna | M.Sc | " Siddha drugs used in Jaffna district" | Dr. (Mrs)K. Sounthararajan | Hospitals in Provincial Department of Indigenous Medicine, Np |
| 3 | University of Jaffna | M.Sc | "Hospitals under your purview" | Dr. (Mrs)S. Sivaranjini | DSH Jaffna & RSR - Kodikamam/K araveddy/Pand atharippu/Thekk ipalai |

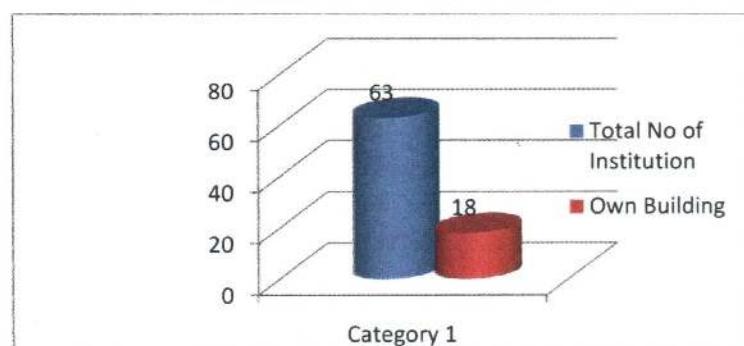
Preventive care Programme

| Programme | Frequency | Beneficiaries |
|--------------------------|--------------|----------------|
| Nutritional Program | 272 | 26 050 |
| Awareness on Herbs | 321 | 26 459 |
| Yoga / Natural health | 216 | 9 989 |
| Awareness on NCD | 202 | 6 519 |
| Addiction | 46 | 13 602 |
| Traditional food | 94 | 4 108 |
| Female health | 13 | 1 531 |
| Elders health | 08 | 216 |
| Dengue control | 20 | 749 |
| Primary Health Education | 419 | 1 9 273 |
| TOTAL | 1 612 | 108 490 |

Requirement and Allocation in Mn



Institutional Infrastructure



Herbal Gardens

| S.N. | Name of the Herbal Garden | District | Total Land (Acr.) | Cultivated Land (Acr.) | Non Cultivated Land (Acr.) |
|------|---------------------------|-------------|-------------------|------------------------|----------------------------|
| 01 | Arali | Jaffna | 01 | 0.75 | 0.25 |
| 02 | Thrunelveli | Jaffna | 0.50 | 0.50 | |
| 03 | Navakiri | Jaffna | 03 | 02 | 01 |
| 04 | Kalmadunagar | Kilinochchi | 100 | 60 | 40 |
| 05 | Yogapuram | Mullaitivu | 06 | | |
| 06 | Naruvelikulam | Mannar | | 01 | |
| 07 | Nainamadu | Vavuniya | 05 | 03 | |

Herbal Garden Sales

| S.No | Name of the Herbal Garden | Free Supply | Sale (Cash) | Total Amount |
|--------------|---------------------------|------------------|------------------|------------------|
| 01 | Arali | 41078.50 | 14390.00 | 55468.50 |
| 02 | Thrunelveli | 42200.00 | 124920.00 | 167120.00 |
| 03 | Navakiri | 235293.00 | 278706.00 | 513999.00 |
| 04 | Kalmadunagar | 219415.00 | 20615.00 | 240030.00 |
| 07 | Nainamadu | 440.00 | 1395.00 | 1835.00 |
| Total | | 538426.50 | 440026.00 | 978452.50 |

Supply of Raw Materials to DMU from Herbal Gardens - 2016

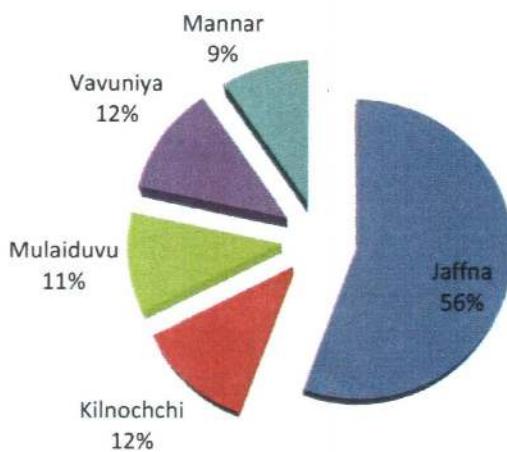
| | HERBS | UNIT | ARALY | NAVAKKIRI | T.VELY | KALMADU | DMU | KARAVEDDY | PANDATHERIPPU | KEERIMALA | Total |
|----|-------------------------|------|-------|-----------|--------|---------|-------|-----------|---------------|-----------|-------|
| 01 | சிறுகுறிஞ்சா (Fresh) | Kg | 1.9 | | | | 6.65 | 0.14 | | | 8.69 |
| 02 | சிறுகுறிஞ்சா (dry) | Kg | 0.9 | 17.3 | | 5.5 | | | | | 23.7 |
| 03 | கறிவேப்பிலை (dry) | Kg | | 33.6 | | | | | | | 33.6 |
| 04 | கறிவேப்பிலை (fresh) | Kg | | 110.5 | 8.4 | | 18.9 | | | | 137.8 |
| 05 | வல்லாரை (dry) | Kg | | 2.3 | | | | | | | 2.3 |
| 06 | வல்லாரை (fresh) | Kg | 2.5 | 12.5 | 11 | | 40.3 | | | | 66.3 |
| 07 | கரிசாலை (fresh) | Kg | | 34.1 | | | 25.45 | 04 | 24.7 | | 88.25 |

| | | | | | | | | |
|----|------------------------|----|--------|------|-------|------|-------|--------|
| 08 | ஆடாதோடை இலை(dry) | Kg | 4.5 | 1.6 | | | | 6.1 |
| 09 | குப்பிளாய் இலை | Kg | 27.7 | 35.8 | 11.5 | 43.9 | | 118.9 |
| 10 | ரோசாப்பு | Kg | | 2.5 | | 0.05 | 0.125 | 2.675 |
| 11 | கார்போகரிசி | Kg | 14.415 | | | | | 14.415 |
| 12 | மாதுளை ஓடு | Kg | | | | 0.34 | | 0.34 |
| 13 | அரோட்கிழங்கு (dry) | Kg | 2.7 | | 48 | | | 50.7 |
| 14 | காக்கணவன் வேர் | Kg | 0.4 | 0.16 | | | | 0.56 |
| 15 | தான்றித் தோல் | Kg | 11.4 | | | | | 11.4 |
| 16 | மணித்தக்காளி | Kg | | 0.25 | | 0.09 | | 0.34 |
| 17 | வெள்ளொருக்கம் பூ (dry) | Kg | 0.03 | 0.63 | 0.475 | | | 1.135 |
| 18 | ஊமத்தை இலை | Kg | 10.1 | 59.8 | | | | 69.9 |
| 19 | கற்புரவள்ளி | Kg | | 1.5 | | | | 1.5 |
| 20 | புன்னைவேர்ப் பட்டை | Kg | 0.5 | | | | | 0.5 |
| 21 | திப்பலி | Kg | | 0.12 | 1.9 | | | 2.02 |
| 22 | திப்பலி மூலம் | Kg | | 0.54 | | | | 0.54 |
| 23 | அமுக்கரா (dry) | Kg | | 2.31 | | | | 2.31 |
| 24 | பேராமட்டி | Kg | | 5.4 | | | | 5.4 |
| 25 | சிற்றாமட்டி | Kg | | | 9.1 | | | 9.1 |
| 26 | வாதமடக்கி | Kg | 3.45 | 25 | | | | 28.45 |
| 27 | எருக்கிலை | Kg | 22.75 | 25 | | | | 47.75 |

| | | | | | | | | | |
|----|---------------------|----|-------|------|-----|-------|-------|-------|-------|
| 28 | நொச்சி | Kg | 20.8 | 26 | | | | 46.8 | |
| 29 | சதுரக்கள்ளி | Kg | 42 | 36 | | | | 78 | |
| 30 | சிற்றுறத்தை | Kg | | 06 | | | 2.5 | 8.5 | |
| 21 | திப்பலி | Kg | | 0.12 | 1.9 | | | 2.02 | |
| 22 | திப்பலி மூலம் | Kg | | 0.54 | | | | 0.54 | |
| 23 | அமுக்கரா (dry) | Kg | | 2.31 | | | | 2.31 | |
| 24 | பேராமட்டி | Kg | | 5.4 | | | | 5.4 | |
| 25 | சிற்றாமட்டி | Kg | | | 9.1 | | | 9.1 | |
| 26 | வாதமடக்கி | Kg | 3.45 | 25 | | | | 28.45 | |
| 27 | எருக்கிலை | Kg | 22.75 | 25 | | | | 47.75 | |
| 28 | நொச்சி | Kg | 20.8 | 26 | | | | 46.08 | |
| 29 | சதுரக்கள்ளி | Kg | 42 | 36 | | | | 78 | |
| 30 | சிற்றுறத்தை | Kg | | 06 | | | 2.5 | 8.5 | |
| 31 | பேரரத்தை | Kg | | | | | 0.125 | 0.125 | |
| 32 | முதியார்கூந்தல் | Kg | | | 0.8 | | | 0.8 | |
| 33 | உத்தமாகாணி இலை | Kg | | | | 27.71 | 02 | 1.5 | 31.21 |
| 34 | சிவதை (முற்றியது) | Kg | 2.4 | | 0.9 | | | 3.3 | |
| 35 | ஆமணக்கம் வேர் | Kg | 10.2 | 7.5 | 1.8 | | | 19.5 | |
| 36 | ஆமணக்கம் விதை | Kg | | | 1.2 | | | 1.2 | |
| 37 | தேங்காய்ப்பூக் கீரை | Kg | 0.84 | 1.1 | | | | 1.94 | |

| | | | | | | | | | | | |
|----|----------------------|----|-------|-------|------|-------|-------|------|-----|------|--------|
| 38 | சரக்கொன்றைப் பட்டை | Kg | 1.4 | | | | | | | | 1.4 |
| 39 | பச்சிலை | Kg | 1.84 | | | | | | | | 1.84 |
| 40 | உழுந்து | kg | | | | 2.65 | | | | | 2.65 |
| 41 | நாவல் விதை (dry) | Kg | | | | 43.7 | | 1.11 | | | 44.81 |
| 42 | பூலாண்கிழங்கு | Kg | | 1.42 | 07 | | | | | | 8.42 |
| 43 | ஆவாரம் பூ | Kg | | 0.75 | | 0.5 | | | | | 1.25 |
| 44 | துவரம்பஞ்சுப்பு | Kg | | | | 1.1 | | | | | 1.1 |
| 45 | வலம்புறி | Kg | | | | 09 | | | | | 9 |
| 46 | செவ்வரத்தம் பூ (dry) | Kg | | 0.45 | | | | | | | 0.45 |
| 47 | இலாமிச்சை | Kg | 0.5 | | | 0.1 | | | | | 0.6 |
| 48 | நெருஞ்சில் | Kg | | | | | | | 01 | 1 | |
| 49 | கீழ்க்காய்நெல்லி | Kg | | | | 0.5 | | | 1.2 | 1.7 | |
| 50 | சீந்தில் | Kg | | | | | | | 0.6 | 0.6 | |
| 51 | நிலபாகல் | | | | | | | | 0.6 | 0.6 | |
| | Total | | 272.2 | 576.5 | 37.9 | 136.8 | 164.5 | 3.59 | 9.1 | 29.6 | 1230.3 |

DMU Supply



Drug Manufacturing Unit – Total Products Value - 15 Mn

| S.No | Type of the Medicine | Total Product Amount | Cost in LKR |
|--------------|----------------------|----------------------|-------------------|
| | | Kg/l | |
| 01 | Chooranam | 2847.435 | 2712987.62 |
| 02 | Pill | 46.965 | 130271.13 |
| 03 | Syrup | 1089.75 | 196,155.00 |
| 04 | Oil | 9688 | 4589102.5 |
| 05 | Decoxin | 261.315 | 314932.87 |
| 06 | Paspa Chentooram | 11.49 | 6853.7 |
| 07 | Lehiyam | 390.97 | 235834.61 |
| 08 | Tooth Powder | 20.65 | 15,590.75 |
| 09 | Kuppila Paste | 101.93 | 56,265.36 |
| 10 | Pindar paste | 0.9 | 1,620.00 |
| Total | | 14459.405 | 8259613.54 |

| Medicine | Unit | Product amount | Unit Cost LKR | Total Cost LKR |
|----------------------|-------------|-----------------------|----------------------|-----------------------|
| Addha Choo | Kg | 215.94 | 1588.00 | 342,912.72 |
| Amukkira Cho | Kg | 394.29 | 885.00 | 348,946.65 |
| Baskara lavana choo | Kg | 273.29 | 719.00 | 196,495.51 |
| Elathy chooranam | Kg | 67.345 | 1019.00 | 68,624.56 |
| Ilaku virechchanam | Kg | 37.415 | 1017.00 | 38,051.06 |
| Malli Cho | Kg | 142.02 | 1190.00 | 169,003.80 |
| Mathulai odu Cho | kg | 107.01 | 584.00 | 62,493.84 |
| Mudakku Cho | kg | 417.375 | 1679.00 | 700,772.63 |
| Mathumega Cho | kg | 189.23 | 447.00 | 84,585.81 |
| Nilapakal chooranam | kg | 125.045 | 968.00 | 121,043.56 |
| Panchatheepakini Cho | kg | 155.075 | 1086.00 | 168,411.45 |
| Sivathai chooranam | kg | 17.275 | 1362.00 | 23,528.55 |
| Thalisathy Choo | kg | 426.58 | 647.00 | 275,997.26 |
| Thripala Choo | kg | 262.4 | 386.00 | 101,286.40 |
| vallarai choo | kg | 5.075 | 325.00 | 1,649.38 |
| Neerizhivu chooranam | kg | 8.325 | 443.00 | 3,687.98 |
| Asai chooranam | kg | 1.67 | 1389.00 | 2,319.63 |

| | | | | |
|--------------------------|----|--------|----------|------------|
| Venthamarayathi cho | kg | 2.075 | 1531.00 | 3,176.83 |
| Aamanakkamver decoction | kg | 11.5 | 696.00 | 8,004.00 |
| Adathoda Decoc | kg | 95.345 | 1295.00 | 123,471.78 |
| Nilavempu decoc | kg | 33.9 | 1,109.00 | 37,595.10 |
| Paddolathy | kg | 8.5 | 1,651.00 | 14,033.50 |
| Punarnawastaka decoction | kg | 8.05 | 1591.00 | 12,807.55 |
| Rasanasapthaka decoction | kg | 36.435 | 637.00 | 23,209.10 |
| Thirikadukathy decoction | kg | 41.51 | 1506.00 | 62,514.06 |
| Parankipaddai decoction | kg | 26.075 | 1277.00 | 33,297.78 |
| Neerkovai pill | kg | 2 | 1440.00 | 2,880.00 |
| Punnaiver pill | kg | 2.675 | 5070.00 | 13,562.25 |
| S.S.P | kg | 5.125 | 4197.00 | 21,509.63 |
| Suvasakudori pill | kg | 1.95 | 1190.00 | 2,320.50 |
| Thakkali sattu korosanai | kg | 1.315 | 29410.00 | 38,674.15 |
| V.V.K | kg | 33.9 | 1514.00 | 51,324.60 |
| Kungliya paspam | kg | 0.375 | 2236.00 | 838.50 |
| Padikalinga Chenthoo | kg | 0.825 | 3,013.00 | 2,485.73 |
| Poonkavi Chenthooram | kg | 10.29 | 343.00 | 3,529.47 |
| Kungliya paspam | kg | 0.375 | 2236.00 | 838.50 |
| Padikalinga Chenthoo | kg | 0.825 | 3,013.00 | 2,485.73 |
| Poonkavi Chenthooram | kg | 10.29 | 343.00 | 3,529.47 |
| Amukkira Lehiyam | kg | 141.37 | 653.00 | 92,314.61 |

| | | | | |
|----------------------|-----|-----------|----------|------------|
| P.S.L | kg | 249.6 | 575.00 | 143,520.00 |
| Kuppilai paste | kg | 101.93 | 552.00 | 56,265.36 |
| Pindar paste | kg | 0.9 | 1,800.00 | 1,620.00 |
| Araban | kg | 20.65 | 755.00 | 15,590.75 |
| Vasaka Syrup | bot | 1089.75 | 180.00 | 196,155.00 |
| Kaarpokarisi thailam | bot | 96 | 503.00 | 48,288.00 |
| Katpoorathy | bot | 2257 | 315.00 | 710,955.00 |
| Kiranthy | bot | 1540.75 | 549.00 | 845,871.75 |
| Nasiroga oil | bot | 650 | 665.00 | 432,250.00 |
| Pachchai oil | bot | 244.5 | 430.00 | 105,135.00 |
| Pindar oil | bot | 1714.75 | 560.00 | 960,260.00 |
| Ponnankani oil | bot | 893.25 | 297.00 | 265,295.25 |
| Siranku oil | bot | 302.75 | 255.00 | 77,201.25 |
| Sarasapathy Oil | bot | 1618.25 | 508.00 | 822,071.00 |
| Vathakesary oil | bot | 212.75 | 775.00 | 164,881.25 |
| Thalankai oil | bot | 158 | 993.00 | 156,894.00 |
| Total | | 14459.405 | 91397 | 8259613.54 |

Sales Details in DMU -2016

| வலி தென் மேற்கு பிரதேச சபை | | | | | | | | |
|----------------------------|--------|------------|------------|------------|-----------------|-----------|------------|--|
| மருந்து | அலகு | 23/05/2016 | 20/09/2016 | 30/12/2016 | மொத்த விரைவுகள் | அலகு விலை | மொத்த விலை | |
| ஆடாதோடை குழந்தை | Kg | 1.5 | - | 0.9 | 2.4 | 1690.00 | 4056.00 | |
| அமுக்கரா குரணம் | Kg | 1.5 | - | 2 | 3.5 | 1110.00 | 3885.00 | |
| தாளிசாதி குரணம் | Kg | 1.5 | - | 2 | 3.5 | 810.00 | 2835.00 | |
| திரிபலா குரணம் | Kg | 1.5 | - | 1 | 2.5 | 480.00 | 1200.00 | |
| மதுமேக குரணம் | Kg | 1.5 | 2 | 2 | 5.5 | 880.00 | 4840.00 | |
| முடக்கு குரணம் | Kg | 1.5 | 3 | 1 | 5.5 | 1950.00 | 10725.00 | |
| வெள்ளை வெங்காய குளிகை | Kg | 0.4 | 0.2 | - | 0.6 | 2310.00 | 1386.00 | |
| கிரந்தி எண்ணெய் | 750 ml | 25 | 15 | 25 | 65 | 855.00 | 55575.00 | |
| நாசிரோகாநச தெலம் | 750 ml | 10 | 15 | 20 | 45 | 880.00 | 39600.00 | |
| சரசபாதி தெலம் | 750 ml | - | 50 | 50 | 100 | 550.00 | 55000.00 | |
| பின்ரர் தெலம் | 750 ml | - | - | 30 | 30 | 840.00 | 25200.00 | |
| | | | | | | | 204302.00 | |

The key constraints

- Inadequate resource allocation is the major constrain which affect sector development.
- Poor infrastructure facilities
- Lack of paramedical staff
- Lack of Transport facilities to Medical supply , Mobile service, Monitoring
- Lacking opportunities for capacity building resulting in poor efficiency in service provision- Postgraduate studies.

- Lacking institutional arrangement for training and Education of Paramedical Staff and other special skilled staff of IM.
- Lack of alternative funding mechanism to promote entrepreneur in IM Production & marketing
- Inadequate capacity of CBO (Conservation Board) to implement participatory development
- Inadequate capacity of traditional physicians to invest and strengthen traditional practice.
- Lack of mechanism to conserve traditional knowledge-digital library
- Lack market opportunity for herbal cultivation

