



**Department of Indigenous Medicine
Northern Provincial Council**



Performance Report -2017

Prepared by:- Planning Unit

Provincial Department of Indigenous Medicine, Northern Province.

Performance Report – 2017

01. Background

1. 1 Description:

The Department of Indigenous Medicine is one of the stakeholder in Health care services in Northern Province. There are 30 Curative centres and 34 Preventive centres function under this department. In addition, 62 Free Ayurvedic Dispensaries are functioning under the administration of Local Authorities. They provide Special clinics, Panchakarma treatment and Implement Preventive programs, Preserved & Reprinted Traditional manuscript. About 701 033 patients were treated in 2017 at curative centres. System of Indigenous Medicine can play significant role in Health economic and Policy of Healthy nation in Northern province when work with the adequate Resources.

1.2 Sectoral Contribution to achieve the vision and mission

This organization functions through the following Vision and Mission.

Vision:

Traditional Health System which contributes to Physically, Mentally, Spiritually, Socially, Economically healthy workforce in the Province.

Mission:

Strengthening the health service delivery of Northern People through Traditional, Siddha, Ayurveda, Unany and other alternative system fairly and equitably by adopting professionalism and participatory approach.

1.3 General Objective

To develop the Indigenous Medicine of Jaffna District to attain Systemic qualities in order to achieve National and Global recognition.

1.4 Thrust area

1. Providing Curative Health care services.
2. Providing Preventive and Promotive Health care services.
3. Conservation and Promotion of Traditional Medical Practices.
4. Standardization of Indigenous Medical Products.
5. Strengthening private sector participation.
6. Good Governance.

1.4.1 Providing Curative Health Care services

- Strengthened Outdoor patients care services-Establishment of Hospital, Improvement of Hospitals.
- Strengthened Indoor patient care services-Establishment of Indoor Units, Improvement of Indoor Units.
- Established Specialized Clinics.

1.4.2 Providing Preventive and Promotive Health Care Services

- Strengthening Community Medical Service-Establishment of Community Medical Units.
- Changed Food habits of majority -Promotion of Healthy life style.
- Awareness created on reduced NCDs and Complication-Control of prevalence of Non Communicable disease.
- Strengthening Herbal cultivation-Promotion of Herbal cultivation.
- Improved Elders care services-Promotion of Elderly care programs.

1.4.3 Conservation & Promotion of Traditional Medical practices

- Institutionalized Education of Traditional Medicine-Facilitate Institutional Education.
- Preserved Traditional practices-Preserve Traditional Practice Through Public Private Partnership programme.
- Preserved Traditional Special clinics-Strengthen Special Traditional Practice.

1.4.4 Standardization of Indigenous Medical Products

- Standardized Indigenous Medical Drug Manufacture units-Strengthen Capacity of Medicine Supply.
- Promoted Standardized Indigenous Medical Food Product-Standardization of Medicine.

1.4.5 Strengthening Private Sector Participation

- Increased Livelihood of Non Government Private Practitioner-Promotion of Indigenous Medical Practice
- Promoted Public Private Partnership-Promotion of Public Private Partnership Herbal Cultivation.
- Motivated public for private sector-Motivation of public toward private sector.

1.4.6 Good Governance

- Strengthened Human Resource-Capacity Development for Hospital Staff ,Organize Knowledge Updating and Improvement Programe For Government Ayurvedic Medical Officer.
- Performance of Institutions programmes &projects Monitored and Evaluated-Strengthening Monitoring system.
- Strengthened e-Administration-Computerization of Ayurvedic Hospitals
- Improved Productivity-Improved the productivity

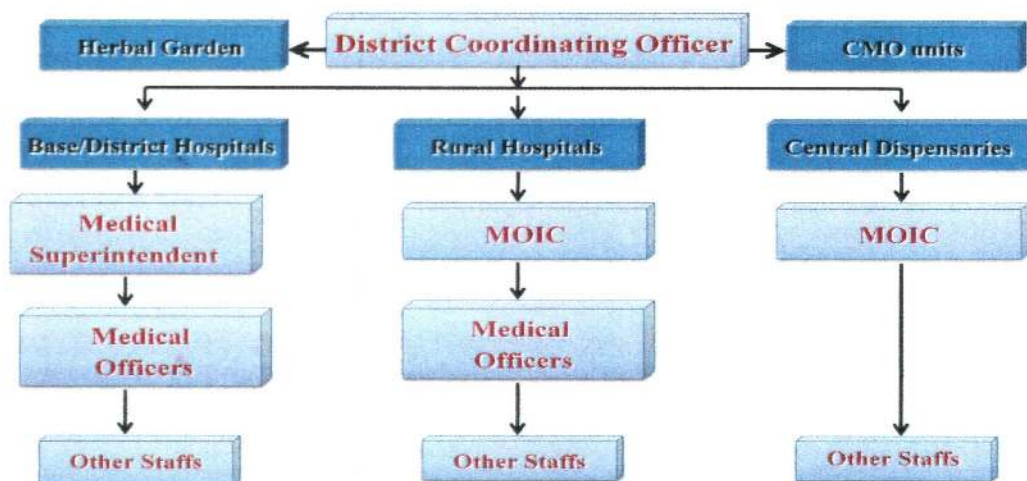
1.5 National Level Priority Objectives:

- Provide access to Indigenous Medical care services.
- Establishment of Herbal Gardens.
- Improve preventive and promotive care services through Indigenous Medicine.
- Safeguard Traditional system of Medicine.
- Enhance Research and Development initiatives.
- Strengthening of organizational structure through extensive Net work including Central, Provincial & Local Government Departments of Indigenous Medicine.

1. 6 Values

As one of the stakeholder of health care provider in Northern Province and a Traditional Medical practice, Indigenous Medical system ensure healthy life of Northern Provincial people through curative, preventive care and ensure sustainable standardized Indigenous Medical supplies and conserve Traditional Medical practice.

Regional Administration



Provincial Department of Indigenous Medicine, Northern
Provincial Council.



Institutional Profile

Department: Provincial Department of Indigenous Medicine,
Northern Provincial Council.

Address: No - 611, Hospital road, Jaffna.

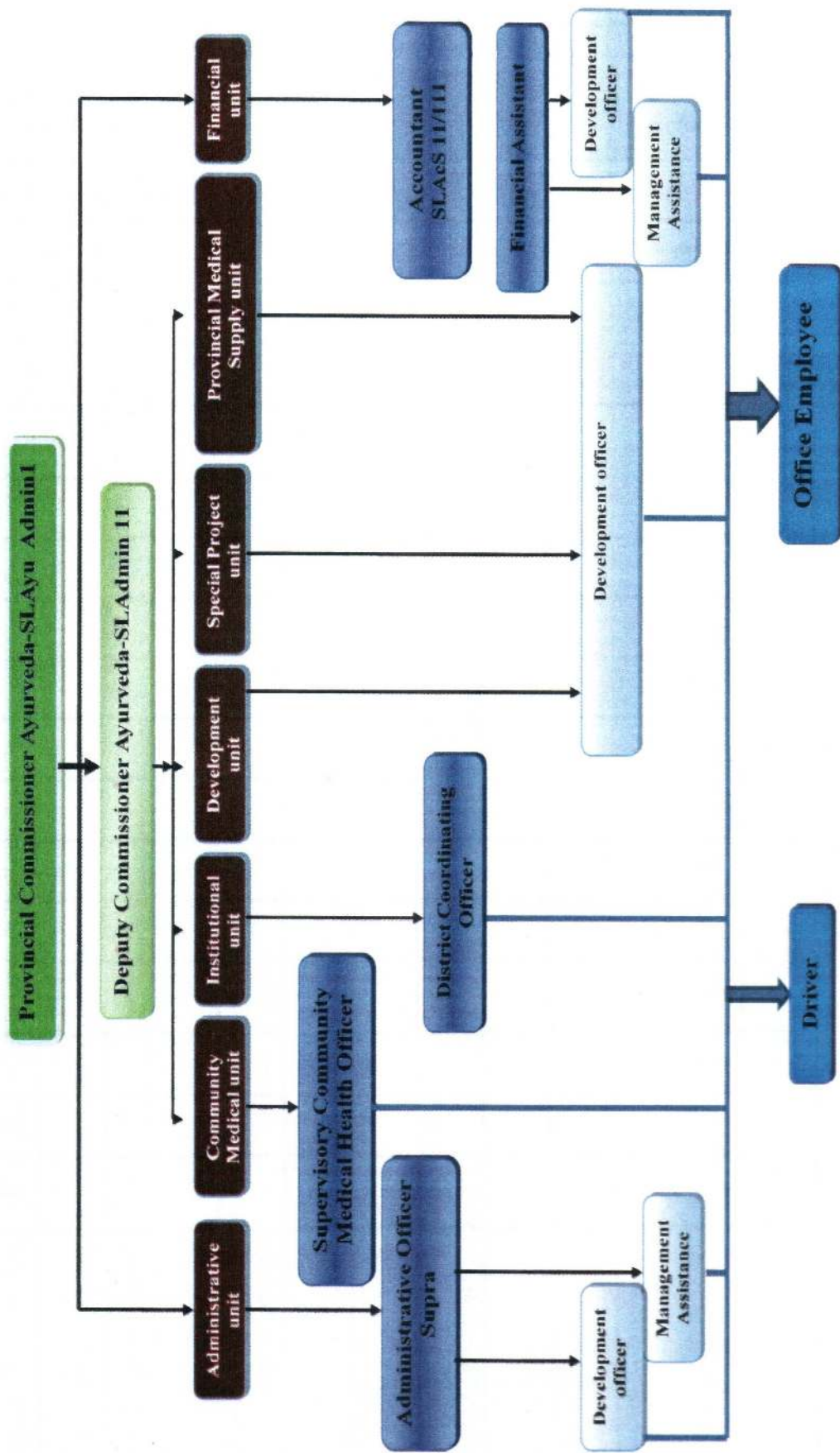
Phone: 0212220823

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1.7 Organization Chart:

ORGANIZATION CHART



Human Resource Details-2017

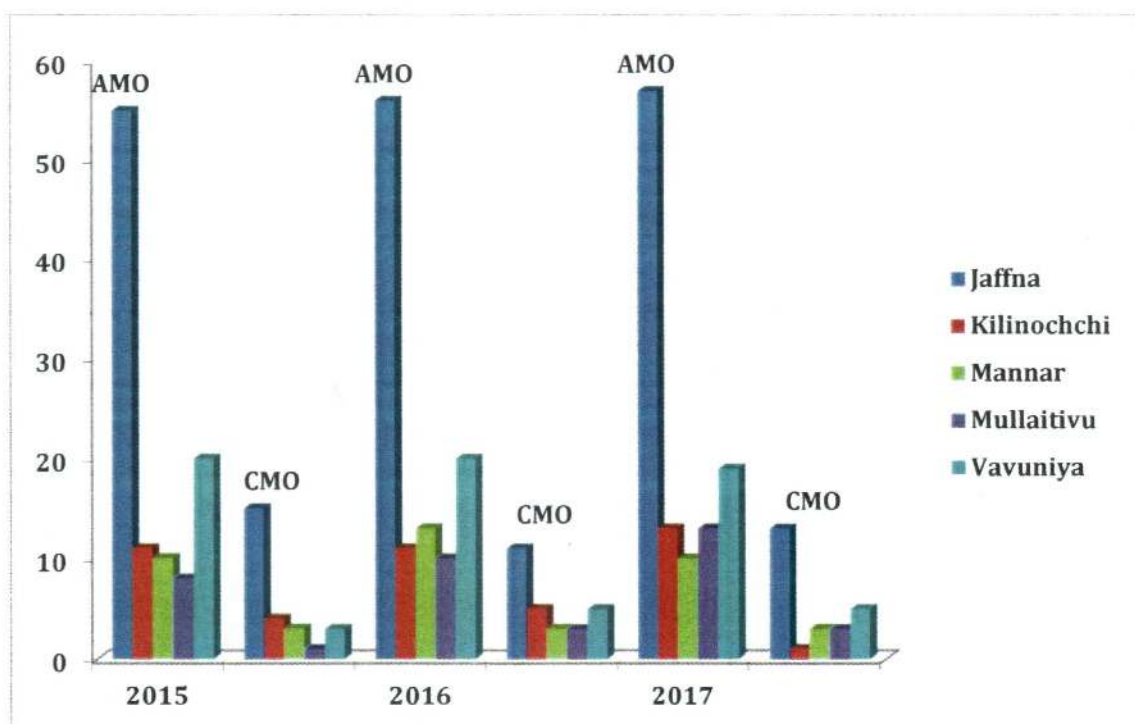
No	Designation	Head Office			Jaffna District			Kilinochchi District			Mullaitivu District			Vavuniya District			Mannar District			Total		
		Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant	Approved	Exist	Vacant
1	Commissioner of Provincial Ayurveda	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
2	Assistant / Deputy Commissioner	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
3	Supervisory Community Health Medical	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
4	Community Health Medical Officer	94	25	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	25	69
5	Medical Superintendent (Ayur)	-	-	-	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	5	5	0
6	Ayurvedic Medical Officer (Specialist)	-	-	-	2	0	2	3	0	3	0	0	0	3	0	3	0	0	0	8	0	8
7	Ayurvedic Medical Officer (In Charge)	-	-	-	4	4	0	1	0	1	1	1	0	3	2	1	3	1	2	12	8	4
8	Ayurvedic Medical Officer	-	-	-	25	21	4	7	6	1	10	6	4	17	13	4	11	4	7	70	50	20
9	Special Ayurvedic Medical Officer	-	-	-	1	1	0	2	0	2	1	0	1	3	0	3	1	1	0	8	2	6
10	Accountant	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
11	Administrative Officer	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
12	Nursing Officer	-	-	-	8	0	8	8	0	8	6	0	6	11	0	11	8	0	8	41	0	41
13	Development Officer	11	10	1	-	-	-	-	-	-	-	-	-	4	2	2	-	-	-	15	12	3

14	Management Assistant	9	7	2	3	2	1	1	1	0	1	0	1	1	1	0	16	12	4
15	Ayurvedic Pharmacist	-	-	-	3	0	3	2	0	2	1	0	2	1	0	1	9	0	9
16	Messure (Male)	-	-	-	2	1	1	3	4	-1	2	0	2	5	3	0	3	15	8
17	Messure (Female)	-	-	-	2	1	1	3	0	3	2	1	1	5	3	1	2	15	6
18	Driver	2	2	-	1	0	1	1	1	0	1	1	0	1	1	0	7	6	1
19	Meachine Operator	-	-	-	2	1	1	-	-	-	-	-	-	-	-	-	2	1	1
20	Ayurvedic Dispenser	-	-	-	16	8	8	4	1	3	5	3	2	7	4	3	37	19	18
21	Attendant	-	-	-	17	4	13	12	1	11	13	0	13	25	9	17	84	14	70
22	Diet Steward	-	-	-	-	-	-	1	0	1	-	-	-	1	1	0	2	1	1
23	Cook	-	-	-	2	0	2	2	0	2	2	0	2	2	1	2	10	1	9
24	Overseer	-	-	-	1	0	1	1	1	0	-	-	-	1	1	0	3	2	1
25	Ayurvedic Dispenser (Personal)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
26	KKS	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1
27	Sanitary Labourer	-	-	-	9	23	-14	2	7	-5	5	10	-5	4	7	-3	25	61	-36
28	Dispensary Labourer	-	-	-	6	0	6	-	-	-	2	0	2	4	2	2	14	2	12
29	Labourer (Ordinary Labourer)	-	-	-	25	19	6	11	7	4	9	2	7	23	11	12	78	44	34
30	Meachine Operator (Personal)	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0	1	1	0
31	Sanitary Labourer (Personal)	24	23	1	-	-	-	-	-	-	-	-	-	-	-	-	24	23	1
Total		148	74	74	130	86	44	65	30	35	62	25	37	124	63	61	603	310	293

2. 1 Medical Officer Strength

District-Years		2015		2016		2017	
No	Designation	AMO	CMO	AMO	CMO	AMO	CMO
01	Jaffna	55	15	56	11	57	13
02	Kilinochchi	11	04	11	05	13	01
03	Mannar	10	03	13	03	10	03
04	Mullaitivu	08	01	10	03	13	03
05	Vavuniya	20	03	20	05	19	05
Total		104	26	110	27	112	25

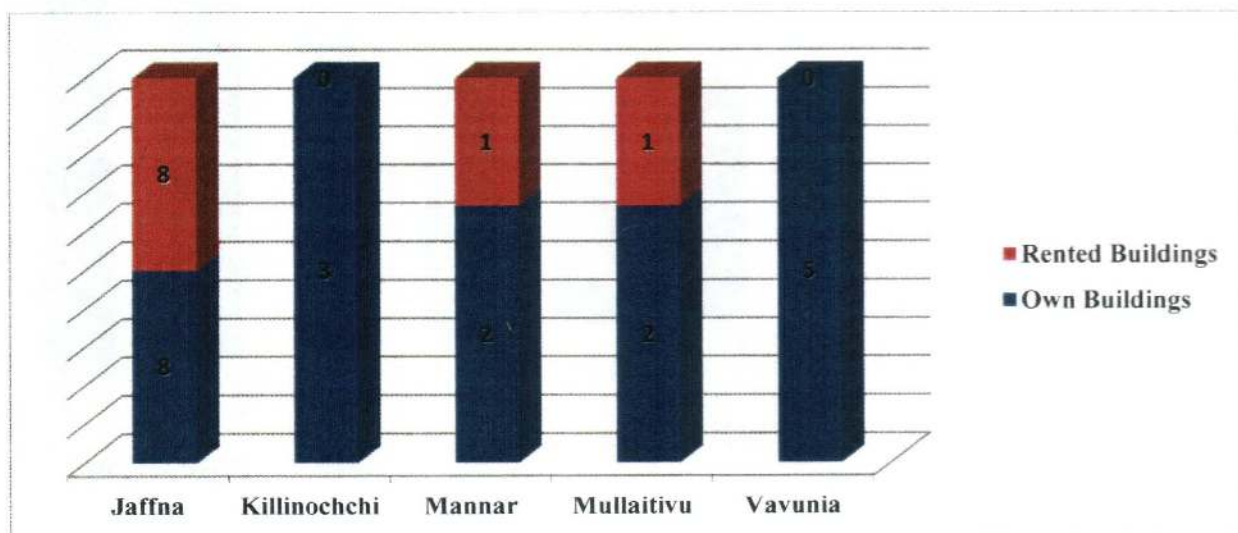
Medical Officer Strength



03. Siddha Institution

No	Institutions - 2017	Jaffna	Killinochchi	Mannar	Mullaitivu	Vavuniya	Total
01	Base Siddha Hospital/ District Siddha Hospital	01	01	01	01	01	05
02	Rural Siddha Hospital	04	01	01	02	02	10
03	Central Siddha Dispensary	10	01	01	-	02	14
04	Community Medical Unit	15	04	05	06	04	34
05	Herbal Garden	03	01	-	-	01	05
06	Drug Manufacturing Unit	01	-	-	-	-	01
07	Free Siddha Dispensary	39	08	04	04	07	62
08	Total	73	16	12	13	17	131

3.1 Building details whether Own or Rented of Curative Institution:



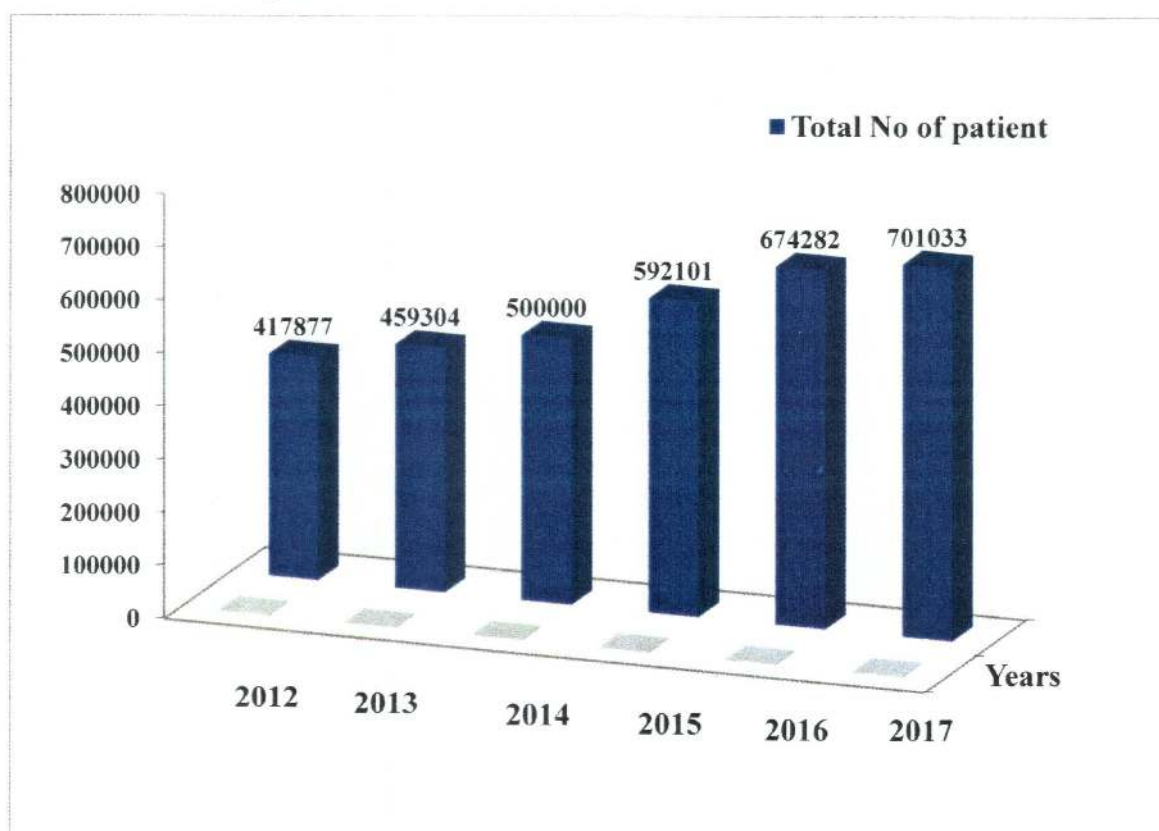
A.

**Thrust area1 :
Providing Curative Health care services.**

A.1 Providing Curative care services

No		Siddha Institution of Provincial Council		Siddha Institution of Local Government	
	Period	2016	2017	2016	2017
Type of Services					
01	OPD	389251	448600	285031	252433
02	Clinic				
03	Indoor				
04	Mobile				
Total		389251	448600	285031	252433

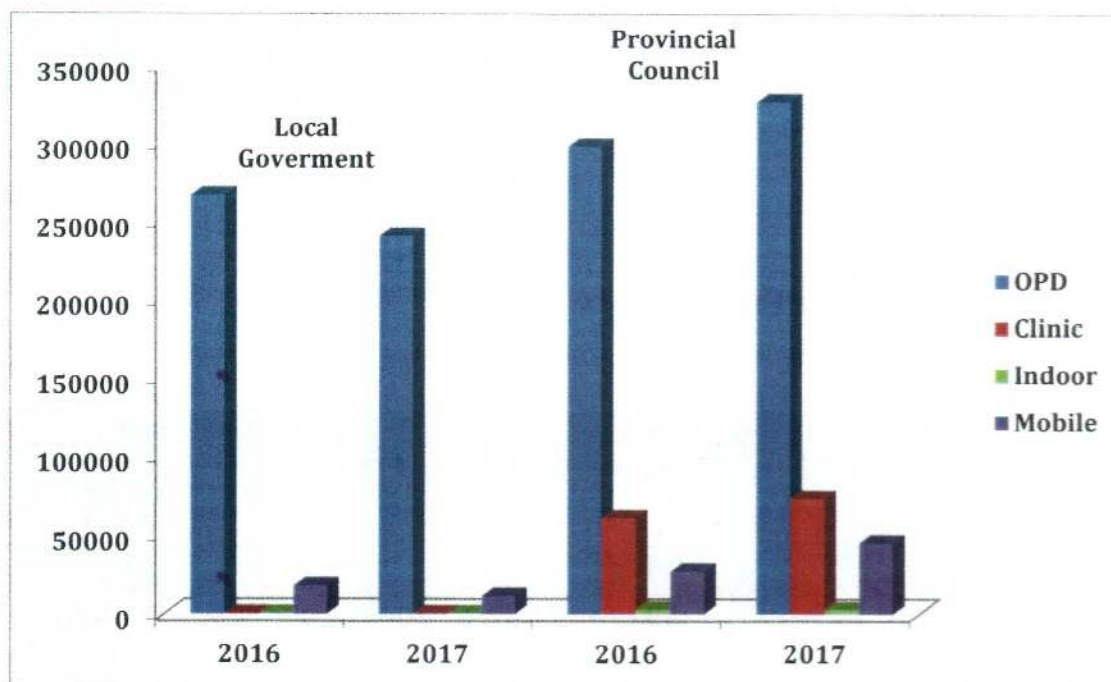
Total Visits of patients



A.2 Visited Patients

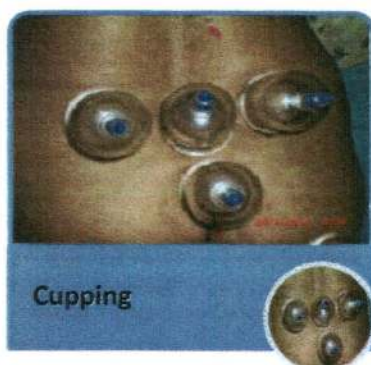
No	Institution	Local Government		Provincial Council	
		2016	2017	2016	2017
01	OPD	267124	240986	298368	327190
02	Clinic	-	-	60975	73402
03	Indoor	-	-	2759	2624
04	Mobile	17907	11447	27159	45384
	Total	285031	252433	389251	448600

Visited Patients in 2017



A.3 Conducted Special Clinics /Theraputics

- Siruvarchikichchaipirivu -Paediatric clinic
- Muthiyorchikichchaipirivu -Geriatric clinic
- Pothumaruththuvachikichchaipirivu
- Medical clinic
- Pancha karma chikichchaipirivu
- Suvasarogachikichchaipirivu-Chestclinic
- Tholnoichikichchaipirivu -Skin Clinic
- Siruneeragachikichchaipirivu -CKD clinic
- Salarogachikichchaipirivu -Daibetic clinic
- Hijimachikichchaipirivu -Cupping
- Acupancturechikichchaipirivu



A.4 Medicine Expenditure

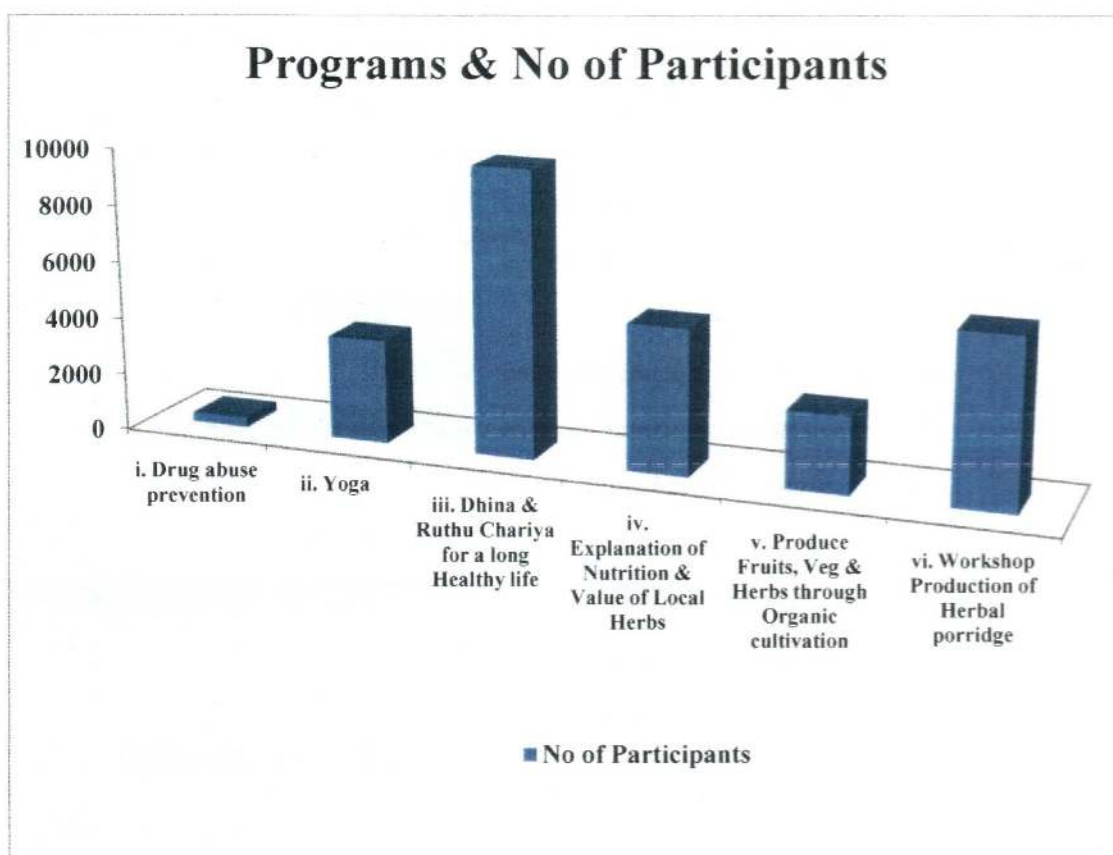
Type of Services	Expenditure - 2017 (Rs)		Total
	Local Government	Provincial Council	
OPD	59124404.07	20440397.76	79564801.83
Clinic	-	9509901.85	9509901.85
Indoor	-	2224211.15	2224211.15
Mobile	1296574.73	2619093.58	3915668.31
Total	60420978.73	34793604.34	95214583.07

B.

**Thrust area 2 :
Providing Preventive and Promotive
Health care services.**

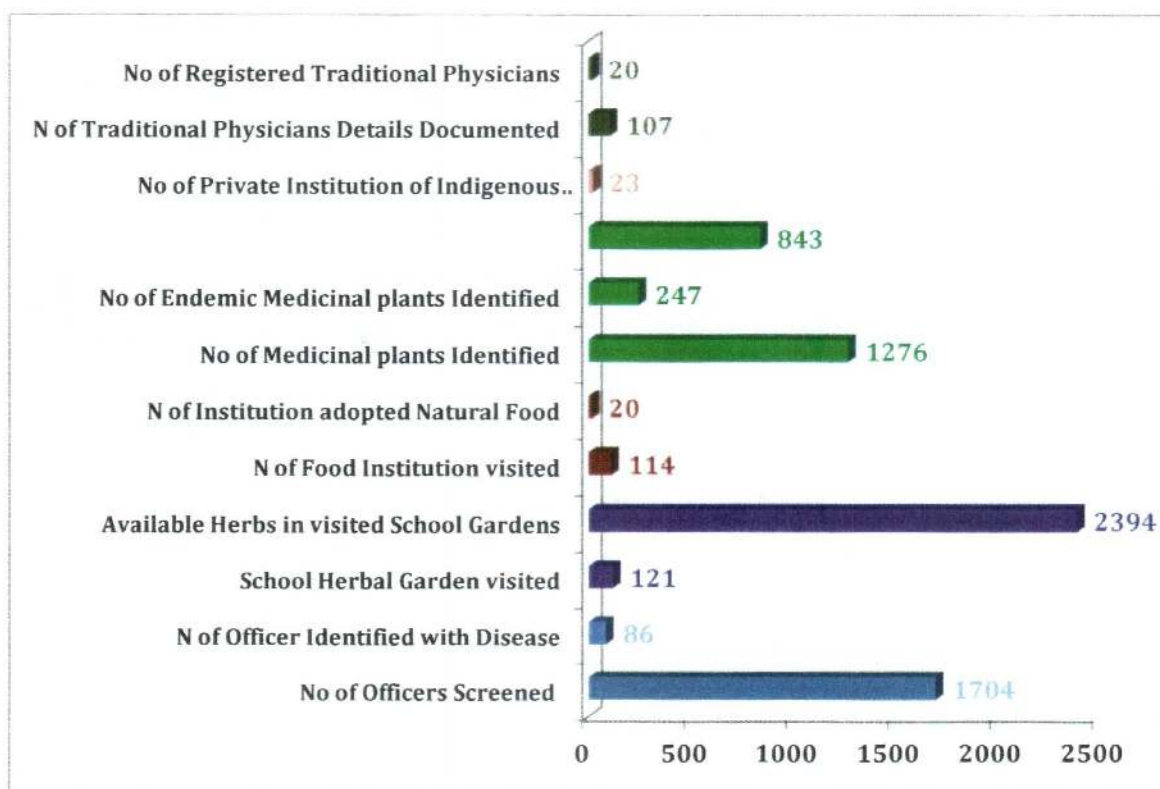
B.1 Community Health work progress report -2017

a.	Programs	No of Participants
01	Awareness Programs	i. Drug abuse prevention programs 315
		ii. Yoga programs 3607
		iii. Dhina Chariya & Ruthu Chariya for a long Healthy life 9945
		iv. Identification & Explanation of Nutrition & Value of Local Herbal 5042
		v. Produce Fruits, Vegetables & Herbs through Organic cultivation 2626
		vi. Workshop for House hold on Production of Herbal porridge 5805



b.	Programme	No of Programs/No of Participants	
01	Screening for Government Officers	Officers Screened	1704
		No of Officer Identified with Disease	86
02	School Herbal Garden	No of visit to Herbal Garden	121
		No of available Herbs	2394
03	Control of Fast Food	No of Institution visited	114
		No of Institution adopted Natural Food	20
04	Survey of Medicinal plants	No of Medicinal plants Identified	1276
		No of Endemic Medicinal plants Identified	247
		No of Medicinal plants Natural Habitat Identified	843
05	Monitoring of Private Institution of Indigenous Medicine	No of Private Institution of Indigenous Medicine Monitored	23
		No of Institution standard	05
06	Documentation of Traditional Physicians Details	No of Traditional Physicians Details Documented	107
		No of registered Traditional Physicians	20

No of Programs and Participants





Preventive care Progrms - 2017



B.2Herbal Gardens

B.2.1 Total and Cultivated Land

No	District	Herbal Gardens	Total Land(Acr.)	Cultivated Land(Acr.)
01	Jaffna	Arali	01	0.75
		Thrunelvely	0.5	0.5
		Navakiri	03	02
02	Killinochchi	Kalmadunagar	100	20
03	Mullaitivu	Yogapuram	05	1/2
04	Vavuniya	Nainamadu	05	03
Total			114.5	26.75

B.2.2 Income from Herbal Gardens

Herbal Gardens	Income -2017	
	Sale	Free
Arali	30314.00	11500.00
Thrunelvely	81480.00	10640.00
Navakiri	201579.50	140180.00
Kalmadunagar	33480.00	-
Total	346853.50	162320.00

**B.2.3 Supply of Raw Materials to Drug Manufacturing Unit from
Herbal Gardens - 2017**

HERBS		Fresh/Dry	Araly	Navakiri	Thirunelvely	Kalmad	DMU	Karaveddy	TheilipalaiS	DSH- Killinochchi	Keerimalai	BSH -Vavunia
01	Gymnema sylvestre (Leaves)	F	-	3.1	2.5	-	-	0.7	1.4	-	-	-
		D	-	30.4	-	7.07	3.9	-	-	-	-	-
02	Murrayakoenigi (Leaves)	D	9.3	38.9	-	-	-	-	1.4	-	-	3.4
		F	102.6	-	-	-	20.6	5.5	13.3	-	-	-
03	Centella asaitica (Leaves)	D	-	-	-	-	-	0.1	-	-	-	-
		F	18.5	6.8	-	-	29.3	-	0.5	8	3.3	-
04	Eclipta alba	F	3	11.1	-	-	1.5	-	-	6	81.9	-
05	Adhatoda vasica (Leaves)	D	-	14.8	-	-	0.8	-	-	-	-	4.5
06	Vernonia zeylanica	F	16.8	110.5	8.8	-	4.8	-	-	-	-	-
07	Rosa chinensis	D	-	0.75	-	0.18	0.1	-	-	-	-	-
08	Cymbopogon citratus	D	0.6	1.1	-	-	-	-	-	-	-	-
09	Clerodendrum phlomidis	F	-	24.3	-	-	-	-	-	-	-	-
10	Calotropis gigantea	F	12.5	17	-	-	-	-	-	-	-	-
11	Justicia gendarusa	F	17	16	-	-	-	-	-	-	-	-
12	Euphorbia antiquorum	F	40	20	-	-	-	-	-	-	-	-
13	Calotropis procera (Flowers)	D	0.145	-	-	0.41	-	-	-	-	-	-
14	Daemia extensa	F	-	3.6	-	-	19.4	-	0.4	0.2	3.8	-

15	<i>Punica granatum</i>	D	-	-	0.95	-	-	-	-	-	-	-
16	<i>Piper longum</i>	D	-	0.14	-	0.72	-	-	-	-	-	-
17	<i>Solanum nigrum</i>	D	-	0.93	-	-	-	-	-	-	-	-
18	<i>Anisochilus garnosus</i>	F	-	4	-	-	-	-	-	-	-	-
19	<i>Aerva lanata</i>	D	0.8	-	-	-	-	-	-	-	-	-
20	<i>Terminalia bellirica</i>	D	5.8	-	-	-	-	-	-	-	-	-
21	<i>Ricinus communis</i>	D	5	-	-	8	-	-	-	-	-	-
22	<i>Datura metel</i>	D	2	77.9	-	-	11	-	-	-	-	-
23	<i>Hibiscus rosa sinensis</i>	D	-	0.25	-	0.35	-	-	-	-	-	-
24	<i>Piper longum</i> Root	D	-	1.2	0.45	-	-	-	-	-	-	-
25	<i>Maranta arundinaceae</i>	D	-	0.6	-	-	-	-	-	-	-	-
26	<i>Alpinia officinarum</i>	D	-	0.7	-	-	-	-	-	-	-	-
27	<i>Pavonia odorata</i>	D	-	6.85	-	-	-	-	-	-	-	-
28	<i>Tribulus terrestris</i>	D	5.5	-	-	-	-	-	-	-	1.2	-
29	<i>Phyllanthus nuriri</i>	D	-	-	-	-	-	-	-	-	0.3	-
30	<i>Azadirachta indica</i>	F	-	-	-	-	5	-	-	-	-	-
31	<i>Citrus medica</i>	D	-	-	-	17.9	-	-	-	-	-	-
32	<i>Curcuma longa</i>	D	-	1.07	-	-	-	-	-	-	-	-
33	<i>Phyllanthus emblica</i>	D	-	-	1.9	-	-	-	-	-	-	-
34	<i>Cocos nucifera</i> (King-cocount)	F	-	10	-	-	-	-	-	-	-	-

C.

**Thrust area 3 :
Conservation and Promotion of Traditional
Medical Practices.**

- Workshop on reading palm script of Siddha Medicine by foreign resource and Trained 75 Ayurvedic Medical officer & 75 Traditional Physician.



D.

**Thrust area4 :
Standardization of Indigenous Medical Products**

D.1 Drug Manufacturing Unit

D.1.1 Production Detail of Drug Manufacturing Unit- Achchuvely

Year	Production cost	Year	Production cost	Year	Production cost
2011	1178571.00	2012	1856108.00	2013	2613410.00
2014	6182022.00	2015	7204901.96	2016	8259613.54
<ul style="list-style-type: none"> • Value of Production in 2017- Rs. 11451031.19 • 53 varieties of medicines are prepared in 2017. 					

D.1.2 Produced Medicine from DMU-Achchuvely in 2017

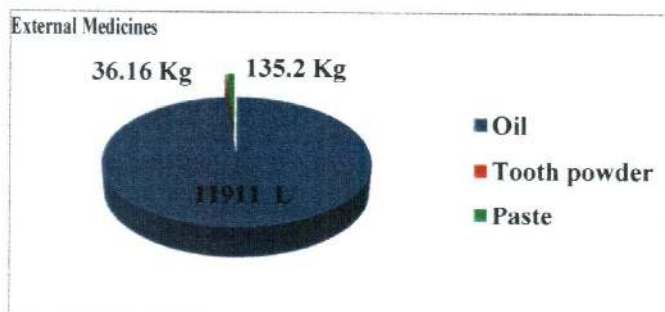
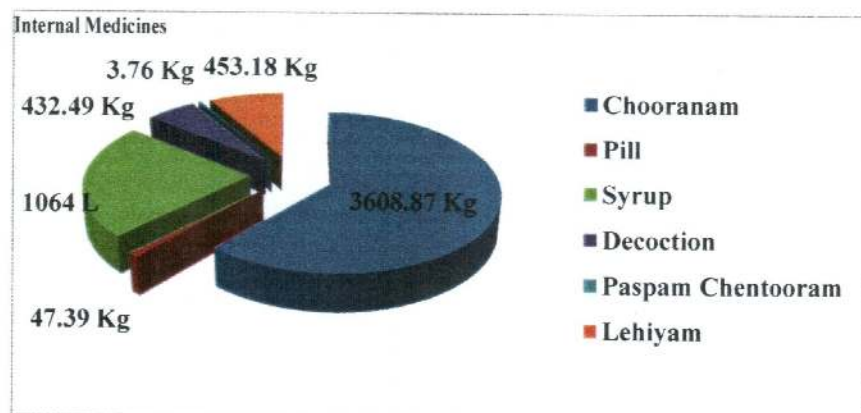
No	Medicine	Unit	Amount	Value	Total Value
1	Aamanakkamver Decoction	kg	12.3	696.00	8560.80
2	Adathodai Decoction	kg	92.285	1479.00	136489.52
3	Nilavembu Decoction	kg	118.54	1080.00	128023.20
4	Paddolathy Decoction	kg	51.225	1152.00	59011.20
5	Punarnawastaka Decoction	kg	19.3	1573.00	30358.90
6	Puskaramoolathy Decoction	kg	25.77	1404.00	36181.08
7	Rasanasapthaka Decoction	kg	38.9	573.00	22289.70
8	Thirikadukathy Decoction	kg	74.175	1267.00	93979.73
9	AddhaChooranam	kg	231.49	1559.00	360892.91
10	AmukaraChooranam	kg	539.02	827.00	445769.54
11	AsaiChooranam	kg	0.67	1395.00	934.65
12	Baskaralavanam	kg	174.77	754.00	131776.58
13	ElathyChooranam	kg	116.8	1410.00	164688.00
14	Ilakuvirechchanam	kg	74.25	847.00	62889.75
15	MalliChooranam	kg	133	1156.00	153748.00
16	MathulaiyodduChooranam	kg	142.23	764.00	108663.72
17	MathumegaChooranam	kg	236.03	481.00	113530.43
18	MudakkuChooranam	kg	504.44	1496.00	754642.24
19	NeerizhivuChooranam	kg	18.3	433.00	7923.90
20	NilapakalChooranam	kg	248.3	803.00	199384.90
21	Panchatheepakini	kg	266.57	1237.00	329747.09
22	ThalisathyChooranam	kg	564.1	719.00	405587.90
23	ThripalaChooranam	kg	358.4	403.00	144435.20
24	VallaraiChooranam	kg	0.5	325.00	162.50
25	PoonkaviChenthooram	kg	3.01	343.00	1032.43
26	PadigalingaChenthooram	kg	0.75	3013.00	2259.75
27	AmukkaraLehium	kg	170.74	720.00	122932.80

No	Medicine	Unit	Amount	Value	Total value
28	PithasamanaLehiam	kg	282.44	601.00	169746.44
29	Araban Tooth powder	kg	36.16	844.00	30519.04
30	Balasanjeevi	kg	0.3	4600.00	1380.00
31	KaakkanavanMaththirai	kg	0.24	3110.00	746.40
32	Neerkovai Pill	kg	6.98	1440.00	10051.20
33	Punnaiver Pill	kg	0.495	5070.00	2509.65
34	Sinnasivappu Pill	kg	2.9	4197.00	12171.30
35	Suvasakudori Pill	kg	0.2	1190.00	238.00
36	T.S. Korosanai	kg	1.88	29410.00	55290.80
37	Vellaivenkaya Kulikai	kg	34.4	1514.00	52081.60
38	VasakaSyrup	750ml	1064	248.00	263872.00
39	ArugamkaddaiThailam	750ml	11.25	860.00	9675.00
40	Karpurathy Oil	750ml	2324.5	413.00	960018.50
41	KarpohiThailam	750ml	157.25	834.00	131146.50
42	Kiranthi Oil	750ml	1660.25	627.00	1040976.75
43	Nasirohanasa Oil	750ml	561.75	723.00	406145.25
44	Pachchai Oil	750ml	385.25	428.00	164887.00
45	Pinda Oil	750ml	2625.75	676.00	1775007.00
46	Ponnankani Oil	750ml	880	423.00	372240.00
47	Sarasapathy oil	750ml	2640.25	572.00	1510223.00
48	Siranku Oil	750ml	427.75	365.00	156128.75
49	ThalankayOill	750ml	26.5	993.00	26314.50
50	Vathakesari Oil	750ml	154.5	775.00	119737.50
51	UlunthuThailam	750ml	56.25	1000.00	56250.00
52	Kuplay Paste	kg	132.7	718.00	95278.60
53	Manchal Paste	kg	2.5	1000.00	2500.00
Total					11451031.19

D.1.3 Produced Medicine from DMU-Achchuvely

Produced Medicine from DMU-Achchuvely - 2017					
No	Medicines	Variety of Medicines	Produced Quantity		Production Value
			Kilograms	Litres	Rs.
01	Chooranam	16	3608.87	-	3 384777.31
02	Pill	08	47.39	-	134468.95
03	Syrup	01	-	1064	263872.00
04	Oil	13	-	11911	6728749.75
05	Decoction	08	432.49	-	514894.12
06	PaspaChentooram	02	3.76	-	3292.18
07	Lehiyam	02	453.18	-	292679.24
08	Tooth powder	01	36.16	-	30519.04
09	Paste	02	135.2	-	97778.60
Total		53	4717.05	12975	11451031.19

Produced Medicine from DMU in 2017



D.1.4 Sales Details of Drug Manufacturing Unit -2017

Summery of Sale		
Location		Amount
01	Vali-South West	55130.70
02	Kaithady -Conference & Exhibition	40665.00
03	Jaffna-Med Expo Exhibition	10800.00
04	Colombo-Tradmed Exhibition	3850.00
Total		110445.70

1. Sales to Vali -South West Prathesiya Sabah

No	Medicines	Unit	Amount	Unit price	Total price
01	Kuppilai Paste	Kg	0.5	805.00	402.50
02	Amukkira Chooranam	Kg	1	1110.00	1110.00
03	Baskaralavam	Kg	1.5	1105.00	1657.50
04	Vellaivenkaya Kulikai	Kg	1.0	1475.00	1475.00
05	Nasiroga Nasa Thailam	750 ML	30	880.00	26400.00
06	Kiranthi Oil	750 ML	15	855.00	12825.00
07	Ponnankani Thailam	750 ML	5	490.00	2450.00
08	Adathodai Decoction	Kg	2.1	1452.00	3049.20
09	Nilavempu Decoction	Kg	1.5	1660.00	2490.00
10	Punarnawastaga Decoction	Kg	0.9	1960.00	1764.00
11	Puskara Mulathi Decoction	Kg	0.9	1675.00	1507.50
Total					55130.70

2. Sales in National Research Conference & Exhibition on Indigenous Medicine (NRCEIM - 2017)- Kaithady

No	Medicines	Unit	Amount	Unit price	Total price
01	Pinda Thailam	100 ml	15	120.00	1800.00
02	Kiranthi Oil	100 ml	12	130.00	1560.00
03	Saraspathi Thailam	100 ml	22	100.00	2200.00
04	Katpoorathi Thailam	100 ml	2	80.00	160.00
05	Ponnankani Thailam	100 ml	44	90.00	3960.00
06	Thalankai Ennai	100 ml	46	180.00	8280.00
07	Pachchai Ennai	750 ml	1	520.00	520.00
08	Nilapagal Chooranam	100g	15	110.00	1650.00
09	Mudakku Chooranam	50g	30	85.00	2550.00
10	Amukkira Chooranam	100g	6	110.00	660.00
11	Mathumega Chooranam	100g	14	60.00	840.00
12	Thalisathi Chooranam	100g	5	85.00	425.00
13	Thiripala Chooranam	500g	2	300.00	600.00
15	Kuppilai Paste	10g	10	30.00	300.00
16	Vellaivenkaya Kulikai	25g	12	50.00	600.00
14	Herbal Porridge	100g	28	70.00	1960.00
17	Illa Nivarani	nos	42	300.00	12600.00
Total					40665.00

E.

**Thrust area 5 :
Strengthening private sector participation.**

01. Financial assistance to private sector

- Give financial support to "Lanka Siddha Ayurvedic College"
Rs. 2 984 999.5 provided in 2017.

- Give financial support to "COPHAM"
which is a Siddha Medicine preparing center, run by
Co-operative-society.
Rs. 2 500 000 provided in 2017.

02. PDIM organized Exhibitions

- Introduce and Exhibits their Medicinal product to Medical
practitioners, Public, Cultivators & Collectors.

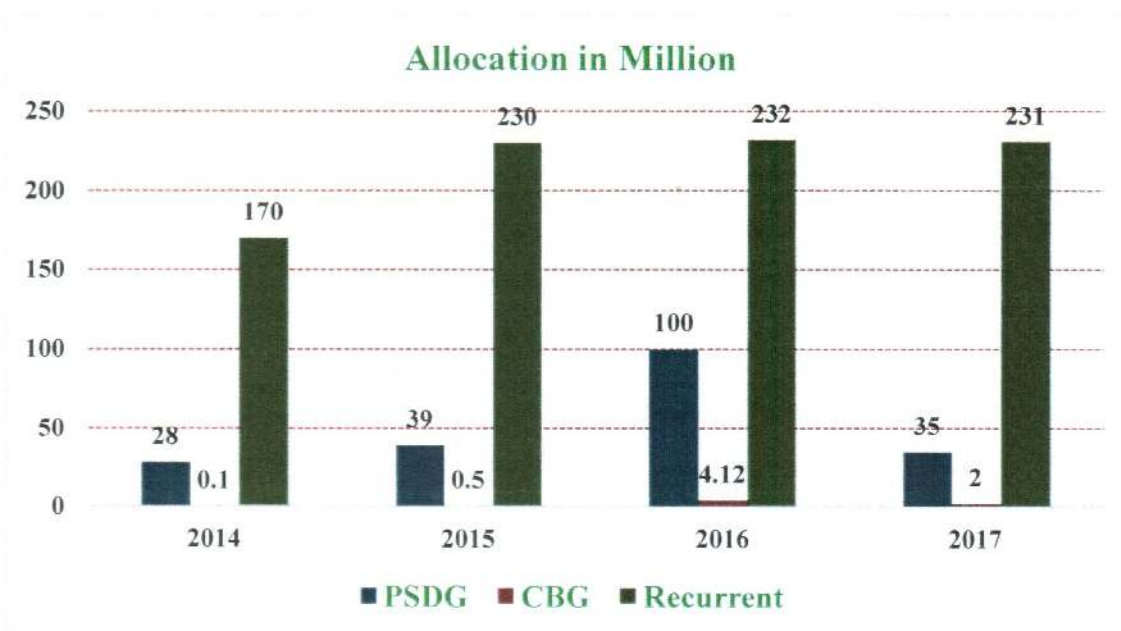


F.

**Thurst area 6 :
Good Governance**

F.1 Need Assessment and Allocation

F.1.1 Allocation of Resources (Recurrent, PSDG, CBG)



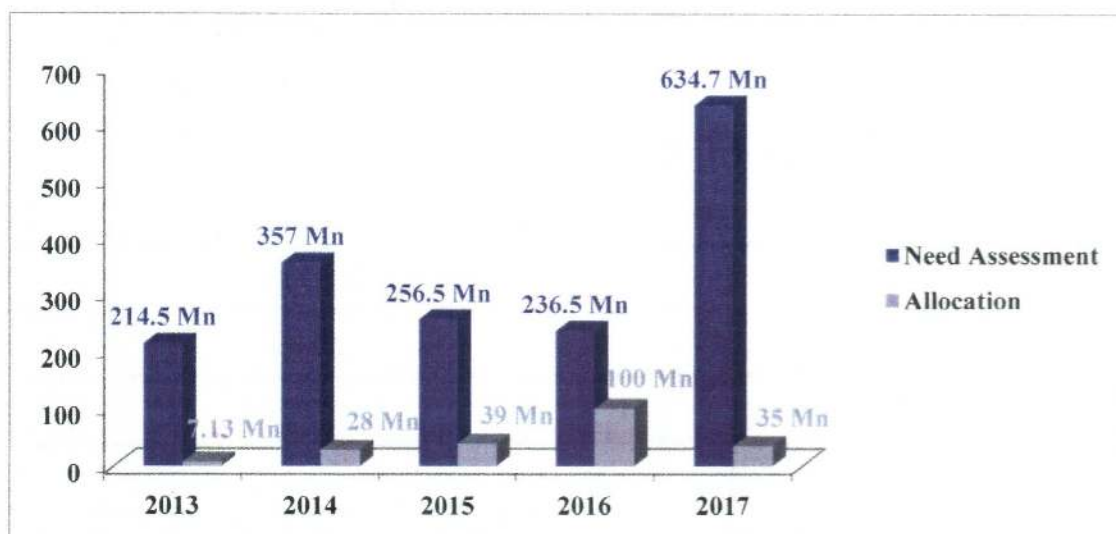
F.1.2 Need Assessment and Allocation of Resources – 2017

No	Year - 2017		
	Resource	Need Assessment (Million)	Allocation (Million)
01	Recurrent	318.79	231.06
02	PSDG	634.70	35.00
03	CBG	15.00	02.00
Total		968.49	268.06

F.1.3 Need Assessment and Allocation of PSDG

No	Years	Need Assessment	Allocation
		PSDG - Million	
01	2013	214.5	7.13
02	2014	357.0	28.0
03	2015	256.5	39.0
04	2016	236.5	100.0
05	2017	634.7	35.0

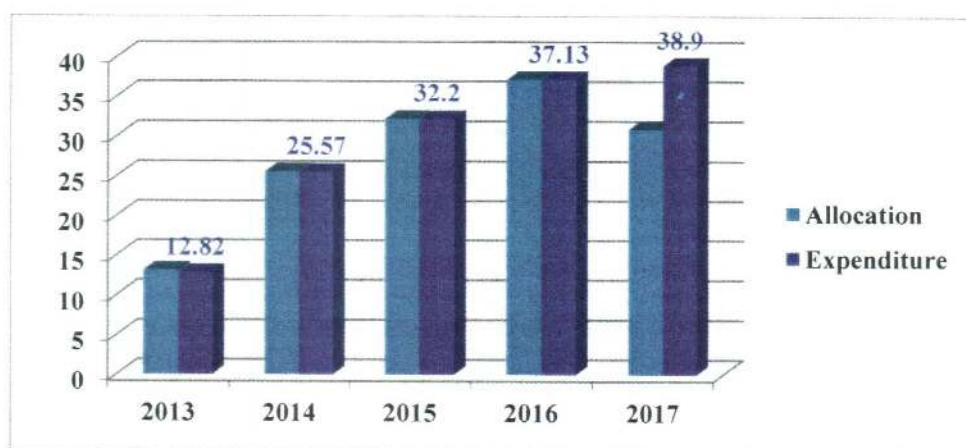
Need Assessment and Allocation of PSDG



F.1.5 Medicines Allocation and Expenditures

No	Years	Allocation(Million)	Expenditure(Million)
01	2013	13.1	12.82
02	2014	25.58	25.57
03	2015	32.2	32.2
04	2016	37.13	37.13
05	2017	30.9	38.9

Medicines Allocation and Expenditures in (Million)



F.1.6 Revenue of PDIM

	Subject	Value (Rs.)		
		2015	2016	2017
01	Medicinal plants	171 322.00	537 281.00	61915.00
02	Herbs	-	-	216800.00
03	Medical products	43 151.00	261 116.60	33695.70
04	Herbal porridge	143 760.00	86 445.00	141720.00
05	Empty Bottle	-	-	19613.00
06	Others	28558.00	33 129.00	139201.00
Total		386 791.00	917 971.00	612944.70

F.1.7 PSDG Works -2017

N o	Activity	Location	Implementing Agency	TEC (Mn)	Allocation in 2017 (Mn)	Physical Progress
1	Improvement of Karavetty Rural Siddha Hospital & Construction of Ward- Stage II.	Karavetty	Department of Buildings	10.32	6.0	Completed
2	Construction of Administration Block at Provincial Indigenous Medical Production unit Achchuvely - Stage II.	Achchuvely	Department of Buildings	22	9.08	75%
3	Construction OPD Block at Karainager, Stage II.	Karainager	Department of Buildings	1.1	1.1	Completed
5	Construction of OPD Madhu - Mannar, Stage II	Madhu	Department of Buildings	13.64	6.85	92%
4	Construction of Ward District Siddha Hospital Mannar - Final Stage	Mannar	Department of Buildings	6.99	1.94	Completed
6	Renovation of Rural Ayurvedic Hospital Mulliyawalai.	Mulliyawalai	Department of Buildings	4.55	1.94	Completed
7	Development of Herbal Garden Nedunkerny.	Nedunkerny	PDIM	2	2	Completed
8	Improvement of irrigation system Herbal Garden- Kalmadunagar.	Kalmadu- nagar	Department of Irrigation	1.05	1.2	Completed
9	Procurement of Equipment and Furniture	PDIM	PDIM	4.89	4.89	Completed
Total					35 Mn	

CBG Works -2017

N o	Activity	Location	Implementing Agency	TEC (Mn)	Allocation in 2017 (Mn)	Physical Progress
1. Rehabilitation & Improvement of Capital Assets						
1	Land improvement and Fencing	Kanakarajan Kulam	PDIM	0.5	0.5	Completed
2	Vehicles repairs	PDIM		0.7	0.7	Completed
2. Acquisition of Capital Assets						
3	Purchase of Desktop Computer	All District	PDIM	0.8	0.8	Completed
4	Purchase of Laptop Computer					
5	Purchase of Tablet					
6	Purchasing of Printer					
7	Purchase of Patient Beds					
8	Purchase of Steel Almyrah					
Total					2.0	

Works done by Hon.NPC Members Allocation-2017

N o	Member of Provincial Council	Name of Projects	Location	Amount (Mn)	Physical Progress
1	Hons. Dr. K.Sarveshwaran	Distribute Medical equipments for Central Siddha Dispensary	Achcuvely	0.215	Completed
		Distribute Furniture and Equipments for Central Siddha Dispensary	Achcuvely		
		Distribute Furniture and Equipments for Central Siddha Dispensary	Navakiri		
2	Hons.V. Thavanathan	Distribute Agriculture equipments for Herbal garden	Kalmadunagar	0.050	Completed
3	Hons. S. Ahilathas	Distribute Water Dispenser for Siddha Teaching Hospital	Kaithady	0.027	Completed
Total				0.292	

4. Highlights of Achievements


4.1 Infrastructures Achievements

- Two OPD block - Stage II Constructed in Karainagar & Mannar-Madu
- Administration Block - Stage II Constructed at Provincial Indigenous Medical Production unit Atchuvally, Jaffna
- Ward - Final Stage Constructed - District Siddha Hospital, Naruvilikulam Mannar.
- Improved Rural Siddha Hospital - Karaveddy and Constructed of Ward
- Renovated Rural Siddha Hospital - Mulliyavalai
- Improved Water Management System of Kalmadunagar Herbal Garden.
- Developed Herbal Garden - Nedunkerny
- Land Improved and Fencing
- Medical equipment and hospital furniture supplied to 30 Institutions.


1. Highlights of Achievements -2017

1.1 Infrastructures Achievements

- Improved Rural Siddha Hospital -Karaveddy and Constructed Ward - Stage II


	<p>Improvement of Hospital & Ward Construction</p> <p>Location : Karaveddy</p> <p>Expenditure : 4.655 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : Continue work</p>
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- Constructed of Administration Block at Provincial Indigenous Medical Production unit Atchuvelly, Jaffna - Stage II


	<p>Administration Block Construction</p> <p>Location : Atchuvelly</p> <p>Expenditure : 6.959 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : Continue work</p>
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- Two OPD block Constructed


i. Constructed OPD block Karainagar- Stage II

	<p>OPD Block Construction</p> <p>Location : Karainagar</p> <p>Expenditure : 0.686 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : New work</p>
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ii. Constructed OPD block Madu, Mannar -Stage II

	<p>OPD Block Construction</p> <p>Location : Madu-Mannar</p> <p>Expenditure : 1.99 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : Continue work</p>
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- Constructed Ward - District Siddha Hospital, Naruvilikulam Mannar - Final Stage.

	<p>Ward Construction</p> <p>Location : Mannar</p> <p>Station : District Siddha Hospital</p> <p>Expenditure : 1.248 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : Continue work</p>
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- **Renovated Rural Siddha Hospital - Mulliyavalai**

	<p>Hospital Renovation</p> <p>Location : Mulliyavalai</p> <p>Station : District Siddha Hospital</p> <p>Expenditure : 1.94 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : New work</p>
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- **Improved Water Management System of Kalmadunagar Herbal Garden.**

	<p>Water Management System Improvement</p> <p>Location : Kalmadunagar</p> <p>Station : Herbal Garden</p> <p>Expenditure : 1.192 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : New work</p>
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- **Developed Herbal Garden – Nedunkerny**

	<p>Herbal Garden Development</p> <p>Location : Nedunkeni</p> <p>Station : Herbal Garden</p> <p>Expenditure : 1.914 Mn</p> <p>Source of Fund : PSDG</p> <p>Type of Work : New work</p>
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1.2 Special Achievements

- Workshop on reading palm script of Siddha medicine by foreign resource and Trained 75 Ayurvedic Medical officers and 75 Traditional physicians.



- Established Indigenous Medical care services in remote area such as Thunukkai, Madu, Poonakary, Pandiyankulam and Mullaithivu by appointed Medical officers on Contract basis.
- Ward Opening ceremony of District Siddha Hospital Mullaitivu.



1.3 Exhibitions& Conferences

- **ParticipatedExhibitions& Conferences**

1. “MedExpo Jaffna – 2017” International Healthcare and Medical Exhibition.

2. Provincial Agriculture Exhibition-2017, Northern Provincial Council.

3. Tradmad International – 2017.

4. National Research Conference & Exhibition on Indigenous Medicine with Collaboration of Siddha Medicine, University of Jaffna – 2017.



5. Key notes address Presented at 1st international Ayush conference & Exhibition – 2017 at Dubai.

1.4 Foreign Training/ Scholarship

No	Officer's Name	Designation	Training
01	Dr.(Mrs). S. Thurairadnam	Commissioner	Key Note Speaker -Ayush Conference & Exhibition - Dubai
02	Dr.R.Ketheeshwaran	Ayurvedic Medical officer	Ayush Conference - Kujarath
03	Dr.K.Kandeepan	Ayurvedic Medical officer	MD Siddha - India
04	Dr.N.V.Q. Tharshanodayan	Ayurvedic Medical officer	MD Siddha - India
05	Dr.S.Srikajan	Ayurvedic Medical officer	MD Siddha - India

1.5 Training Programmes & Workshop

No	Trainings / Workshop	No of Trainees	Institution
01	Panchakarma Training Programme - Part 1 (for Medical officers Tamil / English Medium)	10	National Institution of Traditional Medicine, Nawinna, Mharagama.
	Maternal and Child Nutritional programme for Medical officer	15	
02	Residential workshop Monitoring of Private Sector	05	
03	Workshop on Leaflet Preparation - Stage 11 (Tamil Medium)	10	
04	Workshop on SURAM	10	University of Jaffna- Siddha unit-Kaithady.
05	Workshop on reading palm script of Siddha medicine by foreign resource	150	PDIM

1.6 Seminars & Discussions

- Discussion on Formation of National level Theory to control Sannipathasuram - Denque



1.7 Additional Achievement

New cadre created

No	Designation	Total
01	Ayurvedic Medical Officer (Specialist)	02
02	Ayurvedic Medical Officer O.I.C	05
03	Community Medical Officer	30
04	Ayurvedic Medical Officer	20
05	Nursing Officer	14
06	Measure (Male)	07
07	Measure (Female)	07
08	Ayurvedic Dispenser	11
09	Attendant(Male)	13
10	Attendant(Female)	13
11	Management Assistant	01
12	Machine Operator	01
13	Overseer	01
14	Labourer	19

13. Key Constraints/ Any other special needs to be filled for the sector

- Inadequate resource allocation is the major constrain which affect sector development.
- Inadequate infrastructure facilities.
- Inadequate Transport facilities to Medical supply, Mobile service, Monitoring.
- Lacking opportunities for capacity building affecting service provision- (Postgraduate studies)
- Lacking institutional arrangement for training and Education of Paramedical Staff and other special skilled staff of Indigenous Medicine.
- Lack of alternative funding mechanism to promote entrepreneur in Indigenous Medical Production & marketing.
- Inadequate capacity of CBO (Conservation Board) to implement participatory development.
- Inadequate capacity of traditional physicians to invest and strengthen traditional practice.
- Lack of mechanism to conserve traditional knowledge-digital library.
- Lack market opportunity for Herbal cultivation.

7.3 Vehicle facilities

N o	Institution	Pick-up	Single-cap	Van & Ambulance	Three Wheeler	Lorry	Heavy Vehicle (Mobile Bus)
01	PDIM	01	-	01	01	01	-
02	Siddha District Hospital - Kilinochchi	-	01	-	-	-	-
03	Siddha Base Hospital - Vauniya	-	-	01	01	-	-
04	Siddha District Hospital - Mullaitivu	-	-	-	-	-	01
05	Siddha District Hospital - Jaffna	-	-	-	-	-	-
06	Drug Manufacturing Unit - Atchuvely	-	-	-	-	-	-
07	Siddha Rural Hospital - Yogapuram	-	-	-	01	-	-
08	Siddha Rural Hospital - Mulliyawalai	-	-	-	-	-	-
09	CO-PHARM	-	01	-	-	-	-

